RECEIVED
SEP 29 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	466,700	317,771	8.324
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6			
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	466,700	317,771	8.324
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			38,178,643
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 7.854

Assisted by:

Address:

Email:

Attest: 9/29 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Menoken Township
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	299,758	26,322	624	415	2,434	455
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	299,758	26,322	624	415	2,434	455

County Treas Motor Vehicle Estimate 26,322

County Treas Recreational Vehicle Estimate 624

County Treas 16/20M Vehicle Estimate 415

County Treas Commercial Vehicle Tax Estimate 2,434

County Treas Watercraft Tax Estimate 455

MVT Factor 0.08781

RVT Factor 0.00208

16/20M Factor 0.00138

Comm Veh Factor 0.00812

Watercraft Factor 0.00152

2024

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	25,000	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	0	25,000	0	
	Adjustments*				
	Adjusted Totals	0	25,000	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Menoken Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	21,855	86,569	19,682
Receipts:			
Ad Valorem Tax	301,290	299,758	xxxxxxxxxxxxx
Delinquent Tax	1,523	676	
Motor Vehicle Tax	31,163	30,452	26,322
Recreational Vehicle Tax	730	738	624
16/20 M Vehicle Tax	429	387	415
Commercial Vehicle Tax	2,812	2,250	2,434
Watercraft Tax		383	455
LAVTR			
Gross Earnings (Intangibles) Tax			0
Permits	2,268	1,000	1,000
Plots - cemetery	72,450	65,000	65,000
Recycle	174	100	
Misc refunds	2,103	757	
City/Co Hwy	30,005	27,152	26,997
Interest on Idle Funds		6,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**444,947**	**434,653**	**129,247**
Resources Available:	**466,802**	**521,222**	**148,929**
Expenditures:			
Officers Pay	4,200	4,500	4,200
Salaries & Wages	110,354	130,000	120,000
Employee Benefits	18,439	25,000	25,000
Supplies-postage-bond-publication-printing	821	1,000	1,000
Building repairs	3,761	1,000	1,500
Road material - tire disposal	188,110	182,540	190,000
Insurance	19,057	40,000	35,000
Cemetery	13,334	30,000	30,000
Contractual	14,900	15,000	15,000
Accounting	1,680		
Utilities -phone - security	3,835	5,000	5,000
Fuel		40,000	40,000
Equipment rental - repair		2,500	
Reimbursments	1,084		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		25,000	
Transfer can not exceed 25% Resources Avai			
Miscellaneous	658		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**380,233**	**501,540**	**466,700**
Unencumbered Cash Balance Dec 31	86,569	19,682	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	363,550	517,400	466,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	466,700
		Tax Required	317,771
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	317,771

CPA Summary

Menoken Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	393,422
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	393,422
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**393,422**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,594	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,594
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	17									
Total Receipts	17	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17
Resources Available:	7,611	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,611
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,611	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,611 **
										7,611 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Menoken Township
Shawnee County
will meet on September 13, 2023 at 8:00 AM at Prairie Home Office 3430 NW Menoken Rd., Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Prairie Home Office 3430 NW Menoken Rd., Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	380,233	9.500	501,540	8.382	466,700	317,771	8.325
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	380,233	9.500	501,540	8.382	466,700	317,771	8.325
						*Revenue Neutral Rate***	*7.854*
Less: Transfers	0		25,000		0		
Net Expenditure	380,233		476,540		466,700		
Total Tax Levied	303,282		299,758		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	31,926,675		35,765,684		38,172,650		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alan Ribelin
Menoken Township Trustee

First published in The Topeka Metro News, Monday, August 28, 2023.

State of Kansas
Township

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Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alan Ribelin
Menoken Township Trustee

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Resolution No. 2023-1

A RESOLUTION OF THE MENOKEN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Menoken Township was calculated as 7.854 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Menoken Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Menoken Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MENOKEN TOWNSHIP:

The Menoken Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.854 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of Sept, and **SIGNED** by the Governing Body.

Trustee

Treasurer

Clerk

Roll Call Vote

A Roll Call Vote of the **Menoken Township** To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **September 13, 2023**

Resolution / Ordinance No. _____

Governing Body Member	Yes	No	No Vote
Alan Riblin	✓		
Steve Porubsky	✓		
Jim Hoverchuck	✓		
TOTAL			

do hereby CERTIFY the above Roll Call Vote of the **MENOKEN TOWNSHIP** on this 13th day of September, 2023

Township Clerk