(First published in The Belleville Telescope, Thursday, July 18, 2024) 1t

2025

NOTICE OF BUDGET HEARING

The governing body of

Munden/Narka RFD #3

Republic County

will meet on August 5, 2024 at 7:00 PM at Narka Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,780	2.167	67,245	2.184	39,571	28,600	2.271
Debt Service							
Totals	46,780	2.167	67,245	2.184	39,571	28,600	2.271
						*Revenue Neutral Rate***	2.271
Less: Transfers	0		25,000		0		
Net Expenditures	46,780		42,245		39,571		
Total Tax Levied	28,600		28,600		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,198,555		13,092,273		12,592,108		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Rundus

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Munden/Narka RFD #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	39,571	28,600	2.266
Debt Service	10-113				
Totals		xxxxxxxxx	39,571	28,600	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

12,619,182

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.271

Assisted by:

Address:

Email:

Gary Howdek Pres.
James Ruder Sec.
Cathy Clerk
Not Present
Not Present
Not Present

Attest: August 19, 2024

Kathleen L Mausick
County Clerk

Governing Body

CPA Summary

Munden/Narka RFD #3
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,600	983	28	414	46	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,600	983	28	414	46	1

County Treas Motor Vehicle Estimate 983

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 414

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03437

RVT Factor 0.00098

16/20M Factor 0.01448

Comm Veh Facto 0.00161

Watercraft Factor 0.00003

2025

Munden/Narka RFD #3
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Equip Reserve		25,000		19-3612c
	Totals	0	25,000	0	
	Adjustments*				
	Adjusted Totals	0	25,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Munden/Narka RFD #3
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,806	46,829	9,499
Receipts:			
Ad Valorem Tax	28,320	28,600	xxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	960	872	983
Recreational Vehicle Tax	28	25	28
16/20M Vehicle Tax	367	370	414
Commercial Vehicle Tax	51	38	46
Watercraft Tax	0	10	1
LAVTR			0
In Lieu of Taxes			
Republic County Windfarm Grant	44,900		
Prior yr Interest	49		
Interest on Idle Funds	64		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**74,803**	**29,915**	**1,472**
Resources Available:	**93,609**	**76,744**	**10,971**
Expenditures:			
Salaries	536	1,000	1,000
Publication	182	200	250
Equipment	18,042	10,000	10,000
Utilitites	3,875	6,000	6,000
Repairs	4,636	3,000	3,000
Fuel	2,415	2,000	2,000
Rent	12	1,000	1,000
Insurance	9,952	11,000	11,000
Operating Expenses	7,130	7,545	5,321
Bond			
Future Equipment		500	
Transfer to Special Equipment		25,000	
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**46,780**	**67,245**	**39,571**
Unencumbered Cash Balance Dec 31	46,829	9,499	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	36,422	87,145	39,571
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	39,571
		Tax Required	28,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	28,600

CPA Summary

Munden/Narka RFD #3 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 12,592,108

Valuation Factor: 12,592.108

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.