State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 8 - Fairview

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	12,010	4,287	2.288
Debt Service	10-113				
Totals		xxxxxxxxx	12,010	4,287	2.288
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,873,662

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.288

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 1/5, 2022

County Clerk

Governing Body

CPA Summary

Cemetery District No. 8 - Fairview
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,289	211	9	10	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,289	211	9	10	0	3

County Treas Motor Vehicle Estimate 211

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04920

RVT Factor 0.00210

16/20M Factor 0.00233

Comm Veh Facto 0.00000

Watercraft Factor 0.00070

2023

Cemetery District No. 8 - Fairview
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District No. 8 - Fairview
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District No. 8 - Fairview
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,442	8,077	5,185
Receipts:			
Ad Valorem Tax	4,744	4,289	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	206	298	211
Recreational Vehicle Tax	10	8	9
16/20M Vehicle Tax	8	7	10
Commercial Vehicle Tax	0	0	0
Watercraft Tax	5	5	3
LAVTR			0
Sale of Lots			
CD - Stockgrowers State Bank	2,305	2,305	2,305
Interest on Idle Funds	56		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,334**	**6,912**	**2,538**
Resources Available:	**17,776**	**14,989**	**7,723**
Expenditures:			
Operations	77	1,500	1,500
Mowing	1,300	2,304	2,000
Bank Charges			
Purchase Additional Land			2,510
Maintenance / Improvements	8,322	6,000	6,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,699**	**9,804**	**12,010**
Unencumbered Cash Balance Dec 31	8,077	5,185	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	12,560	12,010	12,010
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,010
		Tax Required	4,287
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,287

CPA Summary

State of Kansas
Special District 2023

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No. 8 - Fairview

Wabaunsee County

will meet on July 19, 2022 at 7:00 PM at Emergency Mgmt Office 114 W 3rd Street, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,699	2.564	9,804	2.376	12,010	4,287	2.288
Debt Service							
Totals	9,699	2.564	9,804	2.376	12,010	4,287	2.288
						*Revenue Neutral Rate***	*2.288*
Less: Transfers	0		0		0		
Net Expenditures	9,699		9,804		12,010		
Total Tax Levied	4,766		4,289		xxxxxxxxxxxxxxx		
Assessed Valuation	1,858,180		1,804,896		1,873,871		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon

Cemetery District No 8 Treasurer

# of Publication

AVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she
d publisher of *THE WABAUNSEE*
ENTERPRISE, a weekly newspaper
e of Kansas, and published in and of
n in Wabaunsee County, Kansas,
id circulation on a weekly basis in
y, Kansas, and that said newspaper
gious or fraternal publication.

a weekly, published at least weekly
has been so published continuously
dly in said county and state for a
than five years prior to the first
d notice; and has been admitted at
Alma, Kansas, in said County as
ier.

notice is a true copy thereof
l in the regular
said newspaper for ..1.....
s), the first publication thereof
e said on the ..14th..... day
.....July....., 2022, with
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or Clerk of District Court

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Published in The Wabaunsee County Signal-Enterprise, Thursday, July 14, 2022.

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C. Suzanne Simon
Cemetery District No 8 Treasurer