## CERTIFICATE

2024

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
**Haskell Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 336,849 | ✓ 18,399 | 0.346 |
| Library | 12-1220 | 6 | 281,858 | ✓217,520 | 4.090 |
| Library Employee Benefits | 12-16, 102 | 6 | 43,000 | ✓ 20,424 | 0.385 |
| | | | | | |
| Special Library Capital Outlay | | 8 | 249,432 | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 911,139 | ✓ 256,343 | 4.821 |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 53,185,421 |
| Rate Hearing Notice | | | | | Nov. 1, 2023 Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 4.913

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Michael L Cawley
Charity Horinek
Sonya Pena

Attest: 2023
Tammy Miller
County Clerk

Governing Body

Haskell Township
Haskell County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 73,953 | 4,078 | 43 | 701 | 757 | 17 |
| Library | 171,548 | 9,459 | 101 | 1,626 | 1,757 | 38 |
| Library Employee Benefits | 13,155 | 725 | 8 | 125 | 135 | 3 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 258,656 | 14,262 | 152 | 2,452 | 2,649 | 58 |

County Treas Motor Vehicle Estimate 14,262

County Treas Recreational Vehicle Estimate 152

County Treas 16/20M Vehicle Estimate 2,452

County Treas Commercial Vehicle Tax Estimate 2,649

County Treas Watercraft Tax Estimate 58

MVT Factor 0.05514

RVT Factor 0.00059

16/20M Factor 0.00948

Comm Veh Factor 0.01024

Watercraft Factor 0.00022

Haskell Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Library | Special Library Capital Outlay | 22,300 | 16,590 | 16,590 | 12-1258 |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 22,300 | 16,590 | 16,590 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 22,300 | 16,590 | 16,590 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Haskell Township
Haskell County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 215,875 | 271,789 | 312,854 |
| Receipts: | | | |
| Ad Valorem Tax | 82,965 | 73,953 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 448 | | |
| Motor Vehicle Tax | | 5,625 | 4,078 |
| Recreational Vehicle Tax | 46 | 71 | 43 |
| 16/20 M Vehicle Tax | 232 | 838 | 701 |
| Commercial Vehicle Tax | | 1,099 | 757 |
| Watercraft Tax | 4,772 | 27 | 17 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Royalties | 216 | | |
| Insurance proceeds | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 360 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **89,039** | **81,613** | **5,596** |
| **Resources Available:** | **304,914** | **353,402** | **318,450** |
| Expenditures: | | | |
| General Administration: | | | |
| Prairie Dog Education | | 500 | 500 |
| Equipment | | 3,000 | 3,000 |
| Other | 18,539 | 15,000 | 15,000 |
| Fire: | | | |
| Other | | 7,727 | 7,727 |
| Fire Protection Capital Outlay | | 0 | 258,834 |
| Library: | | | |
| Insurance | 14,586 | 12,000 | 12,000 |
| Other | | 2,321 | 2,321 |
| Capital Outlay | | 0 | 37,467 |
| Debt Service | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer cannot exceed 25% Resources Avail. | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **33,125** | **40,548** | **336,849** |
| Unencumbered Cash Balance Dec 31 | 271,789 | 312,854 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 314,349 | 339,349 | 336,849 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 336,849 |
| | | Tax Required | 18,399 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 18,399 |

Haskell Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Library** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 119,789 | 52,963 | 44,357 |
| Receipts: | | | |
| Ad Valorem Tax | 134,773 | 171,548 | xxxxxxxxxxxxxx |
| Delinquent Tax | 1,489 | | |
| Motor Vehicle Tax | 12,737 | 9,134 | 9,459 |
| Recreational Vehicle Tax | 120 | 114 | 101 |
| 16/20 M Vehicle Tax | 1,459 | 1,361 | 1,626 |
| Commercial Vehicle Tax | | 1,783 | 1,757 |
| Watercraft Tax | | 44 | 38 |
| State Aid | | | |
| Grants | | 7,000 | 7,000 |
| Meeting Room Rental | 300 | | |
| Interest on Idle Funds | 539 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 119 | | |
| Does misc.exceed 10% of Total Receipts | | | |
| **Total Receipts** | **151,536** | **190,984** | **19,981** |
| **Resources Available:** | **271,325** | **243,947** | **64,338** |
| Expenditures: | | | |
| Operations | 196,062 | 160,000 | 178,000 |
| Equipment | | 13,000 | 13,000 |
| Capital Improvements | | 10,000 | 74,268 |
| Transfer to Special Library Capital Outlay | 22,300 | 16,590 | 16,590 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **218,362** | **199,590** | **281,858** |
| Unencumbered Cash Balance Dec 31 | 52,963 | 44,357 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 263,858 | 263,858 | 281,858 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 281,858 |
| | | Tax Required | 217,520 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 217,520 |

Adopted Budget

| **Library Employee Benefits** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,981 | 32,507 | 21,580 |
| Receipts: | | | |
| Ad Valorem Tax | 41,429 | 13,155 | xxxxxxxxxxxxxx |
| Delinquent Tax | 238 | | |
| Motor Vehicle Tax | 1,200 | 2,809 | 725 |
| Recreational Vehicle Tax | 11 | 35 | 8 |
| 16/20M Vehicle Tax | 125 | 418 | 125 |
| Commercial Vehicle Tax | | 548 | 135 |
| Watercraft Tax | | 13 | 3 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **43,003** | **16,978** | **996** |
| **Resources Available:** | **51,984** | **49,485** | **22,576** |
| Expenditures: | | | |
| Social Security | 7,746 | 7,000 | 7,000 |
| KPERS | 8,389 | 8,500 | 8,500 |
| Workman's Compensation | 768 | 2,500 | 2,500 |
| Medical Insurance | 2,574 | 5,000 | 20,000 |
| Employee Benefit Contingency | | 4,905 | 5,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **19,477** | **27,905** | **43,000** |
| Unencumbered Cash Balance Dec 31 | 32,507 | 21,580 | xxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 43,000 | 43,000 | 43,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 43,000 |
| | | Tax Required | 20,424 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 20,424 |

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2024**

Library found in: Haskell Township
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2023 | Proposed Year 2024 |
|---|---|---|
| Ad Valorem Tax | $171,548 | $217,520 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $9,134 | $9,459 |
| Recreational Vehicle Tax | $114 | $101 |
| 16/20M Vehicle Tax | $1,361 | $1,626 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $182,157 | $228,706 |
| Difference in Total Taxes: | $46,549 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $55,633,224 | $52,177,165 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | 3.084 | 4.169 |
| Difference in Levy Rate: | 1.085 | |
| Qualify for grant: Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Library Capital Outlay** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 170,066 | 182,252 | 215,842 |
| Receipts: | | | |
| Transfer from Library | 22,300 | 16,590 | 16,590 |
| Grants | 3,123 | | |
| Donations | | 17,000 | 17,000 |
| | | | |
| Interest on Idle Funds | 336 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **25,759** | **33,590** | **33,590** |
| **Resources Available:** | **195,825** | **215,842** | **249,432** |
| Expenditures: | | | |
| Capital Improvements | 12,455 | 0 | 249,432 |
| Library Equipment | 1,118 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **13,573** | **0** | **249,432** |
| Unencumbered Cash Balance Dec 31 | 182,252 | 215,842 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 221,240 | 237,246 | 249,432 |

Adopted Budget

| | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |

2024

## NOTICE OF BUDGET HEARING

The governing body of
**Haskell Township**
**Haskell County**
will meet on August 16, 2023 at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Est. Tax Rate* |
| General | 33,125 | 1.754 | 40,548 | 1.287 | 336,849 | 18,399 | 0.353 |
| Library | 218,362 | 2.849 | 199,590 | 3.084 | 281,858 | 217,520 | 4.169 |
| Library Employee Benefits | 19,477 | 0.876 | 27,905 | 0.237 | 43,000 | 20,424 | 0.391 |
| | | | | | | | |
| Special Library Capital Outlay | 13,573 | | | | 249,432 | | |
| | | | | | | | |
| Totals | 284,537 | 5.479 | 268,043 | 4.608 | 911,139 | 256,343 | 4.913 |
| | | | | | | *Revenue Neutral Rate*** | *4.913* |
| Less: Transfers | 22,300 | | 16,590 | | 16,590 | | |
| Net Expenditure | 262,237 | | 251,453 | | 894,549 | | |
| Total Tax Levied | 261,932 | | 258,656 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 47,814,341 | | 55,633,224 | | 52,177,165 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charity Horinek
Trustee

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF HASKELL TOWNSHIP, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at 6:30 PM and will be held at the Haskell Township Library in Sublette, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on August 25, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

# *Proof of Publication*

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of July, 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $_____
Affidavit, Notary's Fees $_____
Additional Copies _____ @ _____ $_____
Total Publication Fee $_____

Faith Brokaw
(Signed)

Witness my hand this ____ day of _____, 20 ___

SUBSCRIBED and SWORN to before me this 27th day of July, 20 23

## Legals

*(First published in the Haskell County News on July 12, 2023)*

State of Kansas
Township

2024

**NOTICE OF BUDGET HEARING**

The governing body of
Haskell Township
Haskell County
will meet on August 16, 2023 at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Est. Tax Rate* |
| General | 33,125 | 1.754 | 40,548 | 1.287 | 236,849 | 18,999 | 0.353 |
| Library | 218,362 | 2.849 | 199,590 | 3.084 | 281,858 | 217,520 | 4.169 |
| Library Employee Benefits | 19,477 | 0.876 | 27,905 | 0.217 | 43,000 | 20,424 | 0.391 |
| | | | | | | | |
| Special Library Capital Outlay | 13,573 | | | | 249,432 | | |
| | | | | | | | |
| Totals | 284,537 | 5.479 | 268,043 | 4.608 | 911,139 | 256,943 | 4.913 |
| | | | | | | Revenue Neutral Rate** | 4.913 |
| Less: Transfers | 22,300 | | 16,590 | | 16,590 | | |
| Net Expenditure | 262,237 | | 251,453 | | 894,549 | | |
| Total Tax Levied | 261,932 | | 258,656 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Township | 47,814,341 | | 55,633,224 | | 52,177,165 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charity Horinek
Trustee