State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Wildcat Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	28,023	17,017	✓ 4.262
Debt Service	10-113				
Totals		xxxxxxxxxx	28,023	17,017	4.262
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			3,993,464
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 4.264

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Mike Wilson
Janet Rash
Dawn Gulsan
Lynn Hall

Attest: 8-19, 2024
County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wildcat Cemetery
Elk County
will meet on August 18, 2024 at 3:00 PM at Moline Community Building, S Main, Moline for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,433	4.506	21,250	4.341	28,023	17,017	4.263
Totals	21,433	4.506	21,250	4.341	28,023	17,017	4.263
						*Revenue Neutral Rate***	*4.264*
Less: Transfers	0		0		0		
Net Expenditures	21,433		21,250		28,023		
Total Tax Levied	17,017		17,017		xxxxxxxxxxxxxxx		
Assessed Valuation	3,776,866		3,920,665		3,991,882		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tyson L. Wilson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wildcat Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.263. The date of our hearing is 0 at 0 and will be held at Moline Community Building, S Main, Moline, Kansas.

XXXX Yes, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on June 26, 2023.

(Seal)

Clerk or Officer of Governing Body

Wildcat Cemetery
Elk County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,017	1,962	31	238	83	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,017	1,962	31	238	83	27

County Treas Motor Vehicle Estimate 1,962

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 238

County Treas Commercial Vehicle Tax Estimate 83

County Treas Watercraft Tax Estimate 27

MVT Factor 0.11530

RVT Factor 0.00182

16/20M Factor 0.01399

Comm Veh Factor 0.00488

Watercraft Factor 0.00159

2025

Wildcat Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wildcat Cemetery
Elk County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,269	10,557	8,665
Receipts:			
Ad Valorem Tax	19,521	17,017	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,906	1,962
Recreational Vehicle Tax		36	31
16/20M Vehicle Tax		292	238
Commercial Vehicle Tax		80	83
Watercraft Tax		27	27
LAVTR			0
Sale of Lots	200		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19,721**	**19,358**	**2,341**
Resources Available:	**31,990**	**29,915**	**11,006**
Expenditures:			
Operations		4,000	6,773
Mowing	11,175	14,000	16,000
Stone Maintenance		2,000	2,000
Road Repairs	450	1,000	3,000
Budget & Publications	186	250	250
Equipment	9,622		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**21,433**	**21,250**	**28,023**
Unencumbered Cash Balance Dec 31	10,557	8,665	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	31,082	28,151	28,023
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,023
		Tax Required	17,017
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,017

CPA Summary

n, 179 2951 Lane, Niotaze, 67355

an, 1084 Rd 11, Sedan, 67361

No Candidate
COUNTY REGISTER OF DEEDS
No Candidate
COUNTY ATTORNEY

Proposed Estimated Tax Rate*
0.375
0.375
0.376

PUBLIC NOTICE
Published in the Prairie Star on July 4, 2024

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