RECEIVED
SEP 5 2024
SHAWNEE COUNTY CLERK

State of Kansas
City

2025

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Rossville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	996,855	441,839	46.227
Debt Service	10-113				
Library	12-1220				
Special Lighting-White Way		7	3,000	2,640	0.277
		7			
Special Highway		8	56,500		
Special Parks & Recreation		8	4,000		
Water		9	265,580		
Meter Deposit		9	8,000		
Sewer		10	170,000		
Solid Waste-Refuse		10	106,000		
Water Reserve		11	21,345		
		11			
Non-Budgeted Funds-A		12			
Totals		xxxxx	1,631,280	444,479	46.504
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			9,558,146
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	45.952
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: Sept 5 2024
County Clerk

Governing Body

CPA Summary

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

City of Rossville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	436,659	45,841	622	147	1,566	403
Debt Service						
Library						
Special Lighting-White	2,431	255	3	1	9	2
TOTAL	439,090	46,096	625	148	1,575	405

County Treas Motor Vehicle Estimate 46,096
County Treas Recreational Vehicle Estimate 625
County Treas 16/20M Vehicle Estimate 148
County Treas Commercial Vehicle Tax Estimate 1,575
County Treas Watercraft Tax Estimate 405

Motor Vehicle Factor 0.10498
Recreational Vehicle Factor 0.00142
16/20M Vehicle Factor 0.00034
Commercial Vehicle Factor 0.00359
Watercraft Factor 0.00092

City of Rossville 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Street Improv.	70,000	70,000	70,000	12-1, 119
General Fund	Equipment Reserve	45,323	5,200	6,000	12-1, 117
General Fund	Capitol Improvement			5,000	12-1, 118
	Totals	115,323	75,200	81,000	
	Adjustments*				
	Adjusted Totals	115,323	75,200	81,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Rossville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Main Street-GO Bonds	2/28/2020	10/1/2029	3.00	172,000	113,000	4/1;10/1	10/1	3,390	17,000	2,880	18,000
Water Imrprov-GO Bonds	2/28/2020	10/1/2029	3.00	119,000	78,000	4/1;10/1	10/1	2,340	12,000	1,980	12,000
Total G.O. Bonds					**191,000**			**5,730**	**29,000**	**4,860**	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ks Water Pollution Loan	2/20/2023	3/1/2024	2.69	558,540	17,938	3/1;9/1	3/1;9/1	264	17,938		
Total Other					**17,938**			**264**	**17,938**	**0**	**0**
Total Indebtedness					**208,938**			**5,994**	**46,938**	**4,860**	**30,000**

State of Kansas
City

2025

City of Rossville

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2013 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	300,000	100,000	100,000
2023 Utility Truck	5/24/2023	36	4.90	39,163	39,163	12,423	13,046
Totals					339,163	112,423	113,046

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Rossville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,702	113,861	138,627
Receipts:			
Ad Valorem Tax	397,525	436,659	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,346	8,700	5,000
Motor Vehicle Tax	48,345	47,974	45,841
Recreational Vehicle Tax	612	696	622
16/20M Vehicle Tax	368	275	147
Commercial Vehicle Tax	1,559	1,440	1,566
Watercraft Tax		426	403
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	2,509	1,971	2,256
Compensating Use Tax	58,832	60,000	60,000
Local Sales Tax	180,876	177,000	180,000
Franchise Tax	54,584	55,000	55,000
Licenses	1,961	2,500	2,000
Building permit/inspections	855	1,500	500
Fines/Court Costs/Bonds	72,012	60,000	55,000
Grants/Reimb/Donations		2,500	
VIN Inspections	1,555	1,000	1,500
IT Fees	3,768	3,000	3,500
DEA Salary Reimb	771		
Ins Refund-Dividends	4,527	3,163	3,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,187	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous	3,232	4,000	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	845,424	868,604	419,635
Resources Available:	946,126	982,465	558,262

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	946,126	982,465	558,262
Expenditures:			
General Administration	167,649	158,000	190,500
Swimming Pool	109,916	114,125	113,750
Public Safety-Police	301,929	324,000	361,000
Parks	56,648	60,000	76,200
Court Services	34,298	33,200	37,200
Willard Court	4,745	5,000	5,700
0	0	0	0
0	0	0	0
Sub-Total detail page	675,185	694,325	784,350
Recreation Commission	2,000	2,000	2,000
Zoning	2,771	3,000	3,000
Street Lighting	19,854	20,500	20,250
GO Bond Payment	20,900	20,390	20,880
Capitol Improvement		20,000	20,000
Transfer to Special Street Improvement	70,000	70,000	70,000
Transfer to Equipment Reserve	41,555	1,200	2,000
Lease Purchase Payment		12,423	14,375
Cash Reserve (2025 column)			60,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	832,265	843,838	996,855
Unencumbered Cash Balance Dec 31	113,861	138,627	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	844,856	945,838	996,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	996,855
		Tax Required	438,593
	Delinquent Comp Rate:	0.7%	3,246
		Amount of 2024 Ad Valorem Tax	441,839

CPA Summary

City of Rossville

2025

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Salaries	88,530	92,000	94,000
Contractual	67,590	50,000	70,000
Commodities	6,306	6,000	6,500
Capital Outlay	5,223	10,000	20,000
Total	167,649	158,000	190,500
Swimming Pool			
Lease Payment	104,144	107,125	102,750
Contractual	5,772	7,000	6,000
Transfer to Capitol Improvement			5,000
Capital Outlay			
Total	109,916	114,125	113,750
Public Safety-Police			
Salaries	174,296	251,000	256,000
Contractual	43,357	43,000	43,000
Commodities	43,586	30,000	35,000
Capital Outlay	40,690		27,000
Total	301,929	324,000	361,000
Parks			
Salaries	37,798	40,000	41,200
Contractual	9,907	10,000	10,000
Commodities	8,943	10,000	10,000
Capital Outlay			15,000
Total	56,648	60,000	76,200
Court Services			
Salaries	5,018	6,200	6,200
Contractual	16,646	15,000	17,000
Training Fees	8,866	8,000	10,000
Transfer to Equip. Reserve-IT Fees	3,768	4,000	4,000
Total	34,298	33,200	37,200
Willard Court			
Salaries	1,674	1,700	1,700
Contractual	1,487	800	1,500
Fines remitted to Willard		1,000	1,000
Training Fees	1,584	1,500	1,500
Total	4,745	5,000	5,700
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	675,185	694,325	784,350

(Note: Should agree with general sub-totals.)

City of Rossville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Lighting-White Way	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	261	234	59
Receipts:			
Ad Valorem Tax	2,543	2,431	xxxxxxxxxxxxxxxx
Delinquent Tax	83	70	50
Motor Vehicle Tax	330	306	255
Recreational Vehicle Tax	14	4	3
16/20M Vehicle Tax	3	2	1
Commercial Vehicle Tax		9	9
Watercraft Tax		3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,973	2,825	320
Resources Available:	3,234	3,059	379
Expenditures:			
Contractual Services	3,000	3,000	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	234	59	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,621
	Delinquent Comp Rate:	0.7%	19
		Amount of 2024 Ad Valorem Tax	2,640

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.7%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Rossville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,972	1,732	8,732
Receipts:			
State of Kansas Gas Tax	29,555	30,440	30,410
County Transfers Gas	18,930	16,060	16,040
Interest on Idle Funds			
Miscellaneous		1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,485	48,000	47,950
Resources Available:	57,457	49,732	56,682
Expenditures:			
Salaries	41,513	34,000	39,500
Contractual Services	2,201	2,000	5,000
Commodities	12,011	5,000	10,000
Capitol Outlay			
Cash Reserve (2025 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,725	41,000	56,500
Unencumbered Cash Balance Dec 31	1,732	8,732	182
2023/2024/2025 Budget Authority Amount	56,800	57,500	56,500

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,580	1,312	1,783
Receipts:			
Local Alcohol Tax	2,509	1,971	2,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,509	1,971	2,256
Resources Available:	4,089	3,283	4,039
Expenditures:			
Capitol Outlay	2,777	1,500	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,777	1,500	4,000
Unencumbered Cash Balance Dec 31	1,312	1,783	39
2023/2024/2025 Budget Authority Amount	4,734	4,000	4,000

CPA Summary

City of Rossville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,565	35,014	28,274
Receipts:			
Water Sales/Late Charges	230,587	231,000	231,000
Service Charges	4,805	4,500	4,000
Water Protection Fees	795	900	800
Connection Charges			
Interest on Idle Funds		1,000	500
Miscellaneous	1,220	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**237,407**	**238,600**	**237,500**
Resources Available:	**252,972**	**273,614**	**265,774**
Expenditures:			
Salaries	123,341	140,000	151,500
Contractual Service	39,162	36,000	40,000
Commodities	36,040	50,000	40,000
Capitol Outlay			
Sales Tax	3,058	3,000	3,100
Water Protection Fees	1,657	2,000	2,000
GO Bond Payment	14,700	14,340	13,980
Cash Reserve (2025 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**217,958**	**245,340**	**265,580**
Unencumbered Cash Balance Dec 31	35,014	28,274	194
2023/2024/2025 Budget Authority Amoun	255,700	262,340	265,580

Adopted Budget

Meter Deposit	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,673	17,018	13,018
Receipts:			
Meter Deposit	3,975	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,975**	**4,000**	**4,000**
Resources Available:	**21,648**	**21,018**	**17,018**
Expenditures:			
Meter Refunds	4,630	8,000	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,630**	**8,000**	**8,000**
Unencumbered Cash Balance Dec 31	17,018	13,018	9,018
2023/2024/2025 Budget Authority Amoun	8,000	8,000	8,000

CPA Summary

City of Rossville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,574	1,109	10,907
Receipts:			
Sewer Charges	157,543	161,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**157,543**	**161,000**	**160,000**
Resources Available:	**159,117**	**162,109**	**170,907**
Expenditures:			
Salaries	78,151	84,000	92,000
Contractual Services	23,881	24,000	24,000
Commodities	17,488	18,000	19,000
Capitol Outlay	2,085	7,000	15,000
Loan Payment	36,403	18,202	
Cash Reserve (2025 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,008**	**151,202**	**170,000**
Unencumbered Cash Balance Dec 31	1,109	10,907	907
2023/2024/2025 Budget Authority Amoun	173,403	174,202	170,000

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,314	2,803	8,803
Receipts:			
Solid Waste Charges	99,873	103,000	103,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**99,873**	**103,000**	**103,000**
Resources Available:	**101,187**	**105,803**	**111,803**
Expenditures:			
Salaries		1,000	2,000
Contractual Services	98,384	96,000	104,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**98,384**	**97,000**	**106,000**
Unencumbered Cash Balance Dec 31	2,803	8,803	5,803
2023/2024/2025 Budget Authority Amoun	99,500	97,000	106,000

CPA Summary

City of Rossville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,345	21,362	21,362
Receipts:			
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17	0	0
Resources Available:	21,362	21,362	21,362
Expenditures:			
Capitol Improvements			21,345
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	21,345
Unencumbered Cash Balance Dec 31	21,362	21,362	17
2023/2024/2025 Budget Authority Amoun	21,345	21,345	21,345

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Street Improven		**Equipment Reserve**		**Special Law Enforcemer**		**Capitol Improvement**		**Insurance Claims/Repairs**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	9,298	Cash Balance Jan 1	49,362	Cash Balance Jan 1	28,808	Cash Balance Jan 1	597	88,065
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen	70,000	Transfer IT Fees	3,779	Interest	458			Ins Payment	43,937	
		Tranfer VIN Inspect	1,555	Sold Property	9,285					
		Transfer from Gen	40,000							
Total Receipts	70,000	Total Receipts	45334	Total Receipts	9743	Total Receipts	0	Total Receipts	43937	169,014
Resources Available:	70,000	Resources Available:	54,632	Resources Available:	59,105	Resources Available:	28,808	Resources Available:	44,534	257,079
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Street Repairs	12,100	Equipment-IT	4,450					Repairs-Ins	29,756	
Total Expenditures	12,100	Total Expenditures	4,450	Total Expenditures	0	Total Expenditures	0	Total Expenditures	29,756	46,306
Cash Balance Dec 31	57,900	Cash Balance Dec 31	50,182	Cash Balance Dec 31	59,105	Cash Balance Dec 31	28,808	Cash Balance Dec 31	14,778	210,773 **
										210,773 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Rossville
will meet on September 3, 2024 at 6:00 pm at Rossville City Hall, 438 Main Street, Rossville Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Rossville City Hall, 438 Main Street, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	832,265	47.678	843,838	47.379	996,855	441,839	46.238
Debt Service							
Library							
Special Lighting-White Way	3,000	0.305	3,000	0.264	3,000	2,640	0.276
Special Highway	55,725		41,000		56,500		
Special Parks & Recreation	2,777		1,500		4,000		
Water	217,958		245,340		265,580		
Meter Deposit	4,630		8,000		8,000		
Sewer	158,008		151,202		170,000		
Solid Waste-Refuse	98,384		97,000		106,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	46,306						
Totals	1,419,053	47.983	1,390,880	47.643	1,631,280	444,479	46.514
						*Revenue Neutral Rate***	*45.952*
Less: Transfers	115,323		75,200		81,000		
Net Expenditure	1,303,730		1,315,680		1,550,280		
Total Tax Levied	408,136		439,090		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,505,979		9,216,479		9,555,833		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	263,000	220,000	191,000
Revenue Bonds	0	0	0
Other	87,128	53,038	17,938
Lease Purchase Principal	516,420	411,862	339,163
Total	866,548	684,900	548,101

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Official Title: City Clerk

First published in The Topeka Metro News, Monday, August 5, 2024.

State of Kansas
City

2025

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will meet on September 3, 2024 at 6:00 pm at Rossville City Hall, 438 Main Street, Rossville Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Rossville City Hall, 438 Main Street, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	832,265	47.678	843,838	47.379	996,855	441,839	46.238
Debt Service							
Library							
Special Lighting-White Way	3,000	0.305	3,000	0.264	3,000	2,640	0.276
Special Highway	55,725		41,000		56,500		
Special Parks & Recreation	2,777		1,500		4,000		
Water	217,958		245,340		265,580		
Meter Deposit	4,630		8,000		8,000		
Sewer	158,008		151,202		170,000		
Solid Waste-Refuse	98,384		97,000		106,000		
Water Reserve					21,345		
Non-Budgeted Funds-A	46,306						
Totals	1,419,053	47.983	1,390,880	47.643	1,631,280	444,479	46.514
						*Revenue Neutral Rate***	*45.952*
Less: Transfers	115,323		75,200		81,000		
Net Expenditure	1,303,730		1,315,680		1,550,280		
Total Tax Levied	408,136		439,090		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,505,979		9,216,479		9,555,833		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	263,000	220,000	191,000
Revenue Bonds	0	0	0
Other	87,128	53,038	17,938
Lease Purchase Principal	516,420	411,862	339,163
Total	866,548	684,900	548,101

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Official Title: City Clerk

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CITY OF ROSSVILLE

Founded in 1871

"Come Grow With Us!"

City Hall
438 Main • P.O. Box 337
Rossville, KS 66533
785-584-6155

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Resolution No. 24-09-03

A RESOLUTION OF THE CITY OF ROSSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue neutral Rate for the City of Rossville was calculated as 45.952 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rossville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rossville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSSVILLE:

The City of Rossville shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.952 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and SIGNED by the Mayor.

Attested:

James Meyer, Mayor

Lisa M. Stum, City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of The City of Rossville To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 3, 2024

Resolution No. 24-09-03 was presented and passed.

Governing Body Member	Yes	No	No Vote
Daniel Glotzbach	✓		
Trish Heim	✓		
Vernon Sumner	✓		
Todd Reeves	✓		
Rick Towers	✓		
Mayor -James Meyer			✓
Total			

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 3rd day of September, 2024.

Lisa M. Stum, City Clerk