State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Millcreek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		4,152	3,149	.7610
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,152	3,149	.7610
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					.7666
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.768

Assisted by:

Address:

Email:

Attest: 8-8- 2023
Jennifer Havens
County Clerk

Betty Hodson Treasurer
Treasurer Book Clerk
Angela Neely Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Millcreek Township
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,145	417	7	65	28	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,145	417	7	65	28	4

County Treas Motor Vehicle Estimate 417

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 28

County Treas Watercraft Tax Estimate 4

MVT Factor 0.13259

RVT Factor 0.00223

16/20M Factor 0.02067

Comm Veh Factor 0.00890

Watercraft Factor 0.00127

2024

Millcreek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Millcreek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	455	909	548
Receipts:			
Ad Valorem Tax	3,054	3,145	xxxxxxxxxxxxxxx
Delinquent Tax	167		
Motor Vehicle Tax	434	490	417
Recreational Vehicle Tax	6	7	7
16/20 M Vehicle Tax	62	59	65
Commercial Vehicle Tax	38	34	28
Watercraft Tax		4	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
	699		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,460**	**3,739**	**521**
Resources Available:	**4,915**	**4,648**	**1,069**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
	4,006	4,100	4,152
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,006**	**4,100**	**4,152**
Unencumbered Cash Balance Dec 31	909	548	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,900	4,785	4,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,152
		Tax Required	3,083
	Delinquent Comp Rate:	2.1%	66
		Amount of 2023 Ad Valorem Tax	3,149

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Millcreek Township
Bourbon County
will meet on August 5, 2023 at 7:00 pm at Devon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Graham Residence-1458 Tomahawk Rd., Fort Scott, KS 66701 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,006	0.858	4,100	0.805	4,152	3,149	0.768
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,006	0.858	4,100	0.805	4,152	3,149	0.768
						*Revenue Neutral Rate***	*0.768*
Less: Transfers	0		0		0		
Net Expenditure	4,006		4,100		4,152		
Total Tax Levied	4,850		3,145		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,660,636		3,910,496		4,102,852		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Betty Graham
Treasurer