Budget Form CC-K 2023-2024 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Finney COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Garden City Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

Table of Contents:			2023-2024 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2023 Tax to be Levied	County Clerk's Use Only
Statement of Conditional Lease, etc.		1			
Current Funds Unrestricted:					
General	71-204	2	23,755,000	14,417,997	
Postsecondary Technical Education		4	4,462,388	xxxxxxxxx	
Adult Education	71-617	6	384,574	(1)	
Adult Supplementary Education	74-32,261	8	800,000	xxxxxxxxx	
Auxiliary Enterprise		10	4,900,000	xxxxxxxxx	
Total Current Funds Unrestricted			**34,301,962**	**14,417,996**	
Plant Funds Capital Outlay	71-501	11	640,000	435,865	
Total Plant Funds			**640,000**	**435,865**	
Total – All Funds		xxxxxxx	34,941,962		
Hearing Notice		13		Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate: **23.353**

Attest: _____, 2023

County Clerk

Signature and Title of Elected Official

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

The governing body of Garden City Community College in Finney will meet on
August 29, 2023 at 8:00 AM at SCSC Fry Eye Conference Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at President's Office - SCSC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of **2024** Tax to be Levied (as shown below) establish the maximum limits of the **2023-2024** budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	**Actual Tax Rate***	Actual Expend. & Transfers	**Actual Tax Rate***	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. **Tax Rate***
Current Funds Unrestricted							
General Fund	18,144,109	**24.418**	19,599,448	**24.277**	23,755,000	14,417,997	**24.525**
Postsecondary Tech Ed	2,955,219	**0.000**	3,361,298	**0.000**	4,462,388	xxxxxxxxx	**xxx**
Adult Education	332,791	**0.000**	341,411	**0.000**	384,574	(1)	**0.000**
Adult Supp Education	534,385	**xxx**	748,779	**xxx**	800,000	xxxxxxxxx	**xxx**
Auxiliary Enterprise	2,835,643	**xxx**	3,520,628	**xxx**	4,900,000	xxxxxxxxx	**xxx**
Plant Funds		**xxx**		**xxx**		xxxxxxxxx	**xxx**
Capital Outlay	561,505	**1.037**	588,929	**0.999**	640,000	435,865	**0.741**
Total All Funds	25,363,652	**25.455**	28,160,493	**25.276**	34,941,962	xxxxxxxxx	**25.266**
						*Revenue Neutral Rate***	***23.353***
Total Tax Levied	12,301,720		13,790,984		xxxxxxxxxx	14,853,860	
Assessed Valuation	483,273,244		545,615,763		587,890,690		

Outstanding Indebtedness, July 1

	2021	**2022**	**2023**
Lease Purchase Principal	9,834,382	13,969,055	12,443,406
Total	**9,834,382**	**13,969,055**	**12,443,406**

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

A. Leonard HT

Garden City Community College, Board of Trustees

Roll Call Vote

A Roll Call Vote of the Garden City Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 2023-2

Governing Body Member	Yes	No	No Vote
Leonard Hitz	x		
David Rupp	x		
Beth Tedrow	x		
Shanda Smith	x		
Dr. Merilyn Douglas	x		
Bob Larsen	x		
TOTAL	**6**	**0**	**0**

Certified:



September 12, 2023
Date

RESOLUTION 2023-2

A RESOLUTION TO EXCEED THE REVENUENEUTRAL RATE AS DEFINED BY SENATE BILL 13 AND HOUSE BILL 2104, AND AS ESTABLISHED BY THE COUNTY CLERK OF FINNEY COUNTY, KANSAS

WHEREAS, the Board of Trustees of Garden City Community College (Board of Trustees) notified the County Clerk of Finney County, Kansas (Notice of Intent to Exceed the Revenue Neutral Rate), on or before July 20, 2023 of the intent of the Board of Trustees to exceed the Revenue Neutral Rate of 23.353 mills established by the County Clerk; and

WHEREAS, the Board of Trustees placed the Notice of Intent to Exceed the Revenue Neutral Rate on the Garden City Community College website and published the Notice of Intent to Exceed the Revenue Neutral Rate in the Garden City Telegram at least ten (10) days prior to August 29, 2023; and

WHEREAS, the Notice of Intent to Exceed the Revenue Neutral Rate set a tax rate and budget hearing for August 29, 2023 at 7:30 a.m., in the Fry Eye Conference Room in the Student and Community Service Center; and

WHEREAS, the tax rate and budget hearing will be held on August 29, 2023 at which time taxpayers were given an opportunity to comment on the tax rate and budget; and

WHEREAS, following the tax rate and budget hearing, the Board of Trustees discussed the tax rate and budget and determined that the Revenue Neutral Rate established by the County Clerk should be exceeded for Garden City Community College's 2023-24 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Garden City Community College, as follows:

1. The Board of Trustees shall exceed the Revenue Neutral Rate of 23.353 mills by approving a mill levy of 25.266 mills.

2. The Board of Trustees will review and adopt the Garden City Community College 2023-2024 budget to be discussed at the tax rate and budget hearing on August 29, 2023.

3. On or before October 1, 2023, the Board of Trustees shall certify to the County Clerk the ad valorem tax to be levied by the Board of Trustees.

ADOPTED BY a majority vote of the Board of Trustees of Garden City Community College on the 12th day of September 2023.

September 12, 2023
Date

Leonard Hitz
Mr. Leonard Hitz, Chairperson
Board of Trustees
Garden City Community College

ATTEST:

Jodie Tewell
JODIE TEWELL, Executive Assistant
to the President

Column

5

23-24 Budget Hearing Edit

Notice Preview → | Activity Log →

Newspaper
Garden City Telegram

Publication Date
✓ Aug 12, 2023

Status
Invoice Paid

Invoice Due
Sep 12

Order Number
1362200

Quick Actions

VIEW PROOF

VIEW RECEIPT

PAY INVOICE

CANCEL NOTICE

CLASSIFIEDS



GARDEN CITY

TEMPORARY/ SEASONAL POSITIONS:

- Golf Course Clubhouse
- Gymnastics Coach/Aide

Please submit your application online at: **garden-city.org/jobs**

Applications accepted until position is filled. EOE

SELL IT

BUY IT

FIND IT

Place your classified ad today.

Qualified buyers don't investigate every ad, just the ones that offer a good deal.

Hide While You Seek! Our "Blind Boxes" protect your privacy.

PUBLIC NOTICE

GARDEN CITY — KANSAS —

FULL-TIME

- 911 Communications Dispatcher
- Animal Keeper
- Digital Media Specialist
- Equipment Operator 1 (Street)
- Journeyman Lineman
- Maintenance Technician I (Parks)
- Maintenance Technician II (Zoo)
- Maintenance Technician IV-Irrigation (Parks)
- Police Officer
- Recreation Specialist II
- Solid Waste Driver

Please submit your application online at:

garden-city.org/jobs

Applications accepted until position is filled. EOE

The Classifieds Work Like MAGIC

Got a good website? Include the URL in your ad.

PUBLIC NOTICE

RESOLUTION NO. 3029 - 2023

A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (2102 N. Main Street)

WHEREAS, the Governing Body of the City of Garden City has declared it unlawful for any person to maintain a motor vehicle nuisance on private property within the City of Garden City, and

WHEREAS , the residents and/or owners of the private property at the addresses listed herein have been notified pursuant to Section 38-63 of the Code of Ordinances and have neither abated the nuisance conditions nor requested a hearing before the Governing Body.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas:

SECTION 1. Ten (10) days after passage of this Resolution the Public Officer is hereby authorized to abate the following motor vehicle nuisance conditions:

2102 N. Main Street - *Inoperable and/ or unregistered vehicle- Black vehicle*

SECTION 2. Within a 12-month period of the date of the order issued under the authority of section 38-62, should the city or a person abate the described nuisance condition by removal of the motor vehicle, and then the motor vehicle is returned to the same premises resulting in the same nuisance condition, the city may proceed to abate the nuisance condition pursuant to Section 38-63, without the issuance of a new resolution or order.

SECTION 3 . The abatement costs incurred by the City shall be charged against the lots or parcels of ground on which the motor vehicle nuisance is located.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas, on this 1st day of August 2023.

Deborah Oyler, MAYOR

ATTEST:

Celyn N. Hurtado, CITY CLERK

Published in Garden City Telegram August 5, 12, 2023.

1342450

RESOLUTION NO. 3030 - 2023

A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (161 Shamrock Street)

WHEREAS, the Governing Body of the City of Garden City has declared it unlawful for any person to maintain a motor vehicle nuisance on private property within the City of Garden City, and

WHEREAS , the residents and/or owners of the private property at the addresses listed herein have been notified pursuant to Section 38-63 of the Code of Ordinances and have neither abated the nuisance conditions nor requested a hearing before the Governing Body.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas:

SECTION 1. Ten (10) days after passage of this Resolution the Public Officer is hereby authorized to abate the following motor vehicle nuisance conditions:

161 Shamrock Street - *Inoperable and/or unregistered vehicle- Black vehicle*

SECTION 2. Within a 12-month period of the date of the order issued under the authority of section 38-62, should the city or a person abate the described nuisance condition by removal of the motor vehicle, and then the motor vehicle is returned to the same premises resulting in the same nuisance condition, the city may proceed to abate the nuisance condition pursuant to Section 38-63, without the issuance of a new resolution or order.

SECTION 3 . The abatement costs incurred by the City shall be charged against the lots or parcels of ground on which the motor vehicle nuisance is located.

PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas, on this 1 st day of August 2023.

Deborah Oyler, MAYOR

ATTEST:

Celyn N. Hurtado, CITY CLERK

Published in Garden City Telegram August 5, 12, 2023.

1342570

Classified shoppers are smart consumers. The ones with money call the good ads first.

PUBLIC NOTICE

RESOLUTION NO. 3031 - 2023

A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (215 N. Taylor Avenue)

WHEREAS, the Governing Body of the City of Garden City has declared it unlawful for any person to maintain a motor vehicle nuisance on private property within the City of Garden City, and

WHEREAS , the residents and/or owners of the private property at the addresses listed herein have been notified pursuant to Section 38-63 of the Code of Ordinances and have neither abated the nuisance conditions nor requested a hearing before the Governing Body.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Garden City, Kansas:

SECTION 1. Ten (10) days after passage of this Resolution the Public Officer is hereby authorized to abate the following motor vehicle nuisance conditions:

215 N. Taylor Avenue - *Inoperable and/or unregistered vehicle- Green Truck*

SECTION 2. Within a 12-month period of the date of the order issued under the authority of section 38-62, should the city or a person abate the described nuisance condition by removal of the motor vehicle, and then the motor vehicle is returned to the same premises resulting in the same nuisance condition, the city may proceed to abate the nuisance condition pursuant to Section 38-63, without the issuance of a new resolu-

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

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August 29, 2023 at 7:30 AM at SCSC Fry Eye Conference Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at President's Office - SCSC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of **2024** Tax to be Levied (as shown below) establish the maximum limits of the **2023-2024** budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
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Adult Supp Education	534,385	xxx	748,779	xxx	800,000	xxxxxxxxx	xxx
Auxiliary Enterprise	2,835,643	xxx	3,520,628	xxx	4,900,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	561,505	1.037	588,929	0.999	640,000	435,865	0.741
Total All Funds	25,363,652	25.455	28,160,493	25.276	34,941,962	xxxxxxxxx	25.266
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Total Tax Levied	12,301,720		13,790,984		xxxxxxxxxx	14,853,860	
Assessed Valuation	483,273,244		545,615,763		587,890,690		

Outstanding Indebtedness, July 1

	2021	2022	2023
Lease Purchase Principal	9,834,382	13,969,055	12,443,406
Total	**9,834,382**	**13,969,055**	**12,443,406**

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Garden City Community College, Board of Trustees

Published in Garden City Telegram August 12, 2023.

1362200

NOTICE OF PUBLIC SALE
The City of Garden City will hold a public sale at the Garden City Police Department Impound Lot, 504 S 9th St at 9th & Isabel Streets, on Saturday, September 30, 2023, beginning at 9:00 AM.
The following vehicles are scheduled to sell:

Abandoned Vehicles - Garden City Police Department

1998 Buick Park Avenue 1G4CU5219W4635204 Barbara Thompson, **1989 Cadillac** CP 1G6EL1157KU612093 Brenda Felder, **2002 Chevrolet** Venture 1GNDX03E12D277103 Irma Alicia Garcia, **2004 Chevrolet** Cavalier 3G1JH52FX4S161104 Durve H. Vasquez-Rios, **1976 Chevrolet** Pickup CLN1458234905 Aracely Flores, **2002 Chevrolet** Tahoe 1GNEK13Z82R274505 Yvette Teran, **1989 Chevrolet** Pickup 1GCCS19Z3K8164815 Roberto Molina, **1979 Chevrolet** Pickup CCZ149J156754 Bradley Bretton, **1993 Chevrolet** 1500 2GCEK19K0P1141143 Jose Guadalupe Vargas-Luna, **2000 Chevrolet** Malibu 1G1ND52J2Y6244893 Letebrhan Haile Ambaye, **1997 Chevrolet** 1500 1GCEC14W1VZ164961 Yesenia Solis, **2006 Chrysler** Town & Country 2A4GP54L76R656023 Heather Hernandez, **1999 Dodge** Ram 3B7HF13Z8XM588707 Richelle Duran, **1998 Dodge** Durango 1B4HS28Y9WF210201 No known owner, **1993 Dodge** Dakota 1B7FL26X7PS120684 Luz Cruz, **2003 Dodge** Caravan 2D4GP44393R310201 Ne Ja ,**2018 Dodge** Journey 3C4PDCABXJT353063 Alison Hiner, **2000 Dodge** 2500 1B7KC23W7YJ178859 Ray Schreibvogel, **1998 Ford** Expedition 1FMPU18L6WLA80561 Joann Deatherage, **2004 Ford** F150 1FTPW14574KB97137 Yubil Ramos-Jimenez, **2013 Ford** Focus 1FADP3E24DL381273 Irene Perez, **1999 GMC** Sonoma 1GTCS1446X8522802 Gabriel Ortego, **1992 GMC** CC 1GDJ6H1P7NJ505480 David Salas, Garden City State Bank, **2002 GMC** G1500 1GDFG15R221204942 Clifford Noran Collins III, **1977 GMC** Sierra TCL337V591081 Anita Asebedo, **2003 GMC** Envoy 1GKET16S236185671 David L. Rose, **1994 GMC** G2500 1GDEG25K5RF519140 Michael David Treadwell, **2001 GMC** Yukon 1GKEK13T51J273690 Kevin Brownlee, **1989 Honda** Accord JHMCA5538KC107310 Roberto Molina, **2007 Honda** Pilot 2HKYF18637H539578 Auto Choices LLC, **2005 Honda** Odyssey 5FNRL384X5B080701 Jamie Perez, Loan Max, **2007 Honda** Accord JHMCN36447C000956 Lien Cao, **1995 Honda** Accord 1HGCE6665SA004010 Smith Phimmasone, **1999 Honda** Civic 2HGEJ6616XH516215 Cesar Richters, **2010 Infinity** G37 JN1CV6AP1AM400837 Deyvi Dominguez-Montiel, **2007 Jeep** Liberty 1J4GL58KX7W521186 Sisana Detvongsa, **2009 Lincoln** MKZ 3LNHM26T79R633348 Ismael Morales-Juarez, **2004 Mercury** Sable 1MEFM50U64G602007 Crystal Bales, **2002 Mitsubishi** Eclipse 4A3AC44G52E058425 Luis Bejarano-Escarcega, **2007Mitsubishi** Galant 4A3AB26F97E026127 Carlos Machar, **2004 Nissan** Armada 5N1AA08A34N726793 Jesus Pichardo-Perez, **2003 Nissan** Murano JN8AZ08T93W100614 Hermelinda Rangel, **2008 Pontiac** G6 1G2ZG57B984187013 Joher Jared Perdomo-Rios, **1988 Toyota** Supra JT2MA71J7J0098324 Gloria Benitez, **1992 Toyota** Paseo JT2EL45FXN0101774 Felipe Medrano-Alvarado, **2005 Volkswagon** Jetta 3VWSF71K05M617190 Ismael Flores/

THE VEHICLES LISTED HAVE BEEN IMPOUNDED BY THE CITY OF GARDEN CITY POLICE DEPARTMENT AND WILL BE SOLD AT PUBLIC AUCTION TO THE HIGHEST BIDDER FOR CASH IF THE OWNER THEREOF DOES NOT CLAIM IT WITHIN 10 DAYS OF THE DATE OF THE SECOND PUBLICATION OF THE NOTICE AND PAY THE REMOVAL AND STORAGE CHARGES, AND PUBLICATION COSTS INCURRED BY THE GARDEN CITY POLICE DEPARTMENT.

IF A VEHICLE WAS PREVIOUSLY TITLED BY A STATE OTHER THAN KANSAS OR AS A NON-HIGHWAY VEHICLE, A MOTOR VEHICLE IDENTIFICATION NUMBER VERIFICATION FORM WILL ALSO BE REQUIRED TO OBTAIN TITLE OF ANY VEHICLE PURCHASED AND WILL BE THE RESPONSIBILITY OF THE BUYER TO REQUEST THE VERIFICATION AND PAY THE COSTS INVOLVED. THE CITY OF GARDEN CITY RESERVES THE RIGHT TO WITHDRAW ANY OR ALL OF THE DESCRIBED VEHICLES OR ITEMS PRIOR TO TIME OF SALE.

NO IMPLIED WARRANTY OF CONDITION SHALL BE UNDERSTOOD BY SUCH SALES.
OWNERS, IF ANY, HAVE FAILED TO CLAIM IMPOUNDED VEHICLES. ANY PERSON CLAIMING OWNERSHIP SHALL PRESENT THEIR CLAIM IN WRITING TO THE CHIEF OF POLICE NO LATER THAN 5:00PM. ON Thursday September 28, 2023, SUCH VEHICLE SHALL BE SOLD AT PUBLIC AUCTION AS STATED.

ALL SALES SHALL BE MADE UNDER CONDITIONS IMPOSED BY THE AUCTIONEER REPRESENTING THE CITY OF GARDEN CITY AND ALL SALES MUST BE SETTLED AT THE TIME OF SALE TITLES WILL BE TRANSFERRED TO BUYERS, IF AVAILABLE REQUIREMENTS OF THE STATE REGARDING TITLES TO ABANDONED OR UNCLAIMED VEHICLES WILL BE MET BY FURNISHING AN AFFIDAVIT OF SALE AND PROOF OF PUBLICATION.

COURTNEY PREWITT,
CHIEF OF POLICE

Published in Garden City Telegram August 12, 19, 2023.

1357760

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Ulysses
will meet on August 23, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Grant County

Revenue Neutral Rate*	41.746	Proposed Tax Rate	41.746

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Published in Garden City Telegram August 12, 2023.

1364020

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Ulysses
will meet on August 23, 2023 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,272,783	29.450	3,996,670	29.044	5,226,272	1,134,677	29.961
Debt Service	21,779		1,000		12,473		
Employee Benefits	623,707	16.236	667,854	14.783	673,720	446,326	11.785
Special Highway	149,844		217,965		645,363		
Special Parks	1,400		3,000		22,244		
Sewer Utility Fund	361,796		381,556		611,217		
Sanitation Utility Fund	875,626		675,383		1,581,559		
Gas Well	214,787		157,448		244,962		
Public Works	210,562		266,606		372,631		
Health Insurance Fund	792,708		952,391		1,509,525		
Pro Shop	35,822		43,374		66,234		
Special Alcohol/Drug Fund	2,000		2,000		4,978		
Sewer Capital Reserve Fund	380		175,398		809,057		
Storm Water Utility Fund	69,996				857,782		
Capital Improvement Fund	118,919		200,000		403,017		
American Rescue Plan Act Fund	262,805		592,417				
Gas Mitigation Fund			123,478		75,000		
Water Utility	1,151,100		1,493,179		2,594,514		
Community Garden			15,000		15,000		
Totals	8,166,014	45.686	9,964,719	43.827	15,725,548	1,581,003	41.746
						*Revenue Neutral Rate***	*41.746*
Less: Transfers	1,505,144		1,476,000		1,777,473		
Net Expenditure	6,660,870		8,488,719		13,948,075		
Total Tax Levied	1,580,956		1,580,974		xxxxxxxxxxx		
Assessed Valuation	34,604,911		36,073,902		37,871,952		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	1,670,795	1,567,123	1,460,969
Other	0	0	0
Lease Purchase Principal	0	46,672	23,986
Total	1,670,795	1,613,795	1,484,955

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

City Official Title: Mayor

Published in Garden City Telegram August 12, 2023.

1364060

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

The governing body of Garden City Community College in Finney will meet on

August 29, 2023 at 7:30 AM at SCSC Fry Eye Conference Room

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***Revenue Neutral Rate as defined by KSA 79-2988*

G. Leonard

Garden City Community College, Board of Trustees

Published in Garden City Telegram August 12, 2023.

1362200

Community College Name: Garden City Community College

County: Finney

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$2,030,083	$1,134,582	$3,164,665
2. Total FY 2023 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$1,946,126	$1,058,862	$3,004,988
3. Estimated increase in State Funding for K.S.A. 71-204			$159,677
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$127,742

Community College: Garden City Community College
County: Finney

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2023-2024

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/22*		$0			
2. 2022 Actual Taxes Levied*		$571,151			
3. Less: delinquent taxes	3.0%	$17,135	$0	$0	$0
4. Less: 2022 Taxes Received*		$604,134			
5. Total Deductions (add Lines 3 + 4)		$621,269	$0	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		($50,118)	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$12,851	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$8,566	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/23 to 6/30/24	*10. Estimated Recreational Vehicle Property Tax 7/1/23 to 6/30/24	*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/23 to 6/30/24
$1,112,954	$14,966	$0

Actual Deliquency for 2021 Taxes *	3.0%	*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/23 to 6/30/24
Estimated Delinquency Rate used in this budget	3.0%	$0

* These amounts are available from the County Treasurer.

Community College: Garden City Community College
County: Finney

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2023-2024

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/22*		$0		
2. 2022 Actual Taxes Levied*		$13,878,603		
3. Less: delinquent taxes	3.0%	$416,358	$0	$0
4. Less: 2022 Taxes Received*		$14,574,312		
5. Total Deductions (add Lines 3 + 4)		$14,990,670	$0	$0
6. 2022 taxes receivable (taxes in process of collection 6/30/22) (Line 2 less Line 5)		($1,112,067)	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-21 to 12-31-22) (Line 3 x 75%)		$312,269	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$208,159	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 263 (Revised 6/2022)

Community College: Garden City Community College

County: Finney

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2023-2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2021-2022 School Year Until March 2023. Revenues will not be received until March 2024 for new levies made in 2022-2023.

		(1) 2021 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$13,878,603	96.0%	106896260.8%	1437444.4%	0.0%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$571,151	4.0%	4399139.2%	59155.6%	0.0%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$14,449,754	100.000%	$1,112,954	$14,966	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.

(e) These figures are pulled in from Form 112 for the period 7/1/22 - 6/30/23.

(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A1
2023-2024

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2023	Payments Due 7/1/23 - 6/30/24	Payments Due 7/1/24 - 12/31/24
Student Housing - Suite #1	04.26.16	10	2.2800	1,500,000	0	1,500,000	545,455	147,245	141,027
COP Refunding 2021A	04.29.21	6	0.6753	4,440,000	0	4,440,000	3,150,000	828,050	329,800
COP 2021B	06.30.21	15	1.4363	7,000,000	0	4,000,000	3,515,000	306,523	28,311
Scoreboard	3.11.20	5	1.0000	114,900	0	117,198	49,194	25,832	0
Super Circuit Equipmenty	6.24.20	5	3.0400	130,797	0	130,797	53,066	27,749	0
Baseball Lights	8.17.21	5	1.4400	441,481	0	441,481	355,691	92,147	0
COP 2022	6.1.22	13	3.3500	5,100,000	0	5,100,000	4,775,000	494,568	80,884

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

Current Funds Unrestricted **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	8,702,579	9,350,760	10,434,000
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	8,702,579	9,350,760	10,434,000
Revenues				
Student Sources:				
Tuition	4	3,842,521	2,895,403	4,000,000
Fees	5	0	1,014,037	500,000
Total Student Income	9	3,842,521	3,909,440	4,500,000
Federal Sources:				
Federal Grants	10	0	0	
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	1,731,655	1,946,126	2,030,083
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,731,655	1,946,126	2,030,083
Local Sources:				
Prior Year Ad Valorem Property Tax	30	0		(1,112,067)
Current Year Ad Valorem Property Tax	31	13,041,239	14,574,312	xxxxxxxxxx
Motor Vehicle Tax	32			1,068,963
Recreational Vehicle Tax	33			14,374
Delinquent Tax	34			208,159
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	13,041,239	14,574,312	179,429
Other Sources:				
Gifts	40			
Interest	41	13,322	242,810	300,000
All Other Income	42	163,553	10,000	10,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	176,875	252,810	310,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	18,792,290	20,682,688	7,019,512
Total Resources Available (3 + 60)	62	27,494,869	30,033,448	17,453,512

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2023-2024

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	27,494,869	30,033,448	17,453,512
EXPENDITURES				
Education and General:				
Instruction	63	3,797,746	4,244,280	4,711,151
Research	64	0	0	0
Public Service	65	0	45	50
Academic Support	66	1,424,308	1,534,208	1,702,971
Student Services	67	3,867,955	4,508,008	5,003,501
Institutional Support	68	3,249,411	4,555,172	5,056,241
Operation and Maintenance	69	3,669,443	4,660,508	5,173,164
Scholarships	70	94,662	97,227	107,922
Total Expenditures	79	**16,103,525**	**19,599,448**	**21,755,000**
Transfers				
Transfer to Vocational	81	2,040,584		2,000,000
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	2,040,584	0	2,000,000
Total Expenditures & Transfers (79 + 89)	90	18,144,109	19,599,448	23,755,000
Unencumbered Cash Balance June 30 (62 - 90)	91	9,350,760	10,434,000	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			10,434,000
Tax in Process (30)	95			(1,112,067)
Total Resources less tax-in-process (60 - 30)	96			8,131,579
Six Month Resources (50% of 96) *	97			4,065,790
Total Resources (94 thru 97)	98			21,519,302
Total Expenditures & Transfers (90)	99			23,755,000
Six Month Expenditures (50% of 99) *	100			11,877,500
Total 18 Month Expenditures (99 + 100)	101			35,632,500
Tax Required Prior to Operating Grant (101- 98)	102			14,113,198
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			127,742
Tax Required (102 - 103)	104			13,985,457
Delinquent Tax Estimate	105	3.0%		432,540
Taxes Levied (104 + 105)	106			14,417,997

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	1	0	127,806	127,806
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	0	127,806	127,806
Revenues				
Student Sources:				
Tuition	4			1,200,000
Fees	5	171,860	114,220	
Total Student Income	9	171,860	114,220	1,200,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	1,526,470	1,058,862	1,134,582
LAVTR	21			0
State Grants and Contracts	22		590,171	
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,526,470	1,649,033	1,134,582
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	36,950	37,000	
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	1,347,745	1,561,045	2,000,000
Total Other Income	49	1,384,695	1,598,045	2,000,000
Total Revenues				
(9 + 19 + 29 + 39 + 49)	60	3,083,025	3,361,298	4,334,582
Total Resources Available (3 + 60)	62	3,083,025	3,489,104	4,462,388

** Optional – if revenue is shown, expenditures must be included.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	3,083,025	3,489,104	4,462,388
EXPENDITURES				
Education and General:				
Instruction	63	2,783,630	3,307,905	4,462,388
Research	64		53,393	
Public Service	65			
Academic Support	66	171,589		
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	2,955,219	3,361,298	4,462,388
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83	0		
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	2,955,219	3,361,298	4,462,388
Unencumbered Cash Balance June 30 (62 - 90)	93	127,806	127,806	xxxxxxxx

Adopted Budget 2023-2024

Current Funds Unrestricted **Adult Education - Fund 24**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	10,000	3,450	21,862
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	221,919	359,823	370,000
Other Federal Income	11			
Total Federal Income	19	221,919	359,823	370,000
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	104,268		
Total State Income	29	104,268	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	54		
Total Local Income	39	54	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	326,241	359,823	370,000
Total Resources Available (3 + 60)	62	336,241	363,273	391,862

** Optional – if revenue is shown, expenditures must be included.

Adopted Budget 2023-2024

Current Funds Unrestricted **Adult Education - Fund 24**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	336,241	363,273	391,862
Expenditures				
Education and General:				
Instruction	63	428,480	341,411	384,574
Research	64			
Public Service	65	8,364		
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	436,844	341,411	384,574
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83	-104,053		
Total Transfers	89	-104,053	0	0
Total Expenditures and Transfers (79 + 89)	90	332,791	341,411	384,574
Unencumbered Cash Balance June 30 (62 - 90)	93	3,450	21,862	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			21,862
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			370,000
Six Month Resources (50% of 96)	97			185,000
Total Resources (94 thru 97)	98			576,862
Total Expenditures & Transfers (90)	99			384,574
Six Month Expenditures (50% of 99) *	100			192,287
Total 18 Month Expenditures (99 + 100)	101			576,861
Tax Required (101 - 98)	102			(1)
Delinquent Tax Percent	103	3.0000%		(0)
Taxes Levied (102 + 103)	104			(1)

* Recommended

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	516,197	627,392	593,925
Revenues				
Student Sources:				
Tuition	4			
Fees	5	548,539	715,312	800,000
Total Student Income	9	548,539	715,312	800,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24	3,010		
Total State Income	29	3,010	0	0
Local Sources:				
Other Local Income	36	0		
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	250		
Interest	41			
All Other Income	42	93,781		
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	94,031	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	645,580	715,312	800,000
Total Resources Available (3 + 60)	62	1,161,777	1,342,704	1,393,925

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	**2021-2022** Audited Actual	**2022-2023** Unaudited Actual	**2023-2024** Proposed Budget
Total Resources Available	62	1,161,777	1,342,704	1,393,925
EXPENDITURES				
Education and General:				
Instruction	63	506,636	748,779	800,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	506,636	748,779	800,000
Transfers				
Non-Mandatory Transfers	81	27,749		
Total Transfers	89	27,749	0	0
Total Expenditures & Transfers (79 + 89)	90	534,385	748,779	800,000
Unencumbered Cash Balance June 30 (62 - 90)	93	627,392	593,925	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2023-2024

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	**2021-2022** Audited Actual	**2022-2023** Unaudited Actual	**2023-2024 Proposed Budget** **Adult Ed Fund**	**Student Union Fund**	**Cosmetology Fund**	**Bookstore Fund**	**2023-2024 Proposed Budget**
Unencumbered Cash Balance July 1	3	1,119,165	1,236,049	0	869,152	85,692	165,192	699,155
Revenues								
Student Sources	9	2,940,739	2,983,734	100,000	3,500,000	500,000	500,000	4,600,000
Federal Sources	15							0
Gifts and Grants	50	3,995						0
Sales	53							0
Other Income	52	7,793						0
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	2,952,527	2,983,734	100,000	4,000,000	500,000	750,000	5,350,000
Expenditures								
Salaries & Benefits	69	2,347,378	3,520,628					0
General Operating Expenses	70							0
Supplies	71							0
Cost of Goods Sold	72							0
Equipment	73							0
Student Services	74			50,000	4,000,000	300,000	550,000	4,900,000
_____	75							0
_____	76							0
_____	77							0
Total Expenditures	78	2,347,378	3,520,628	50,000	4,000,000	300,000	550,000	4,900,000
Transfers								
Mandatory Transfers	80	488,265						0
Non-Mandatory Transfers	81							0
Total Transfers	89	488,265	0	0	0	0	0	0
Total Expenditures & Transfers (78 + 89)	90	2,835,643	3,520,628	50,000	4,000,000	300,000	550,000	4,900,000
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	1,236,049	699,155	50,000	869,152	285,692	365,192	1,149,155

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Unencumbered Cash Balance July 1	3	492,401	492,401	507,606
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			-50,118
Current Year Ad Valorem Property Tax	31	487,882	604,134	xxxxxxxxx
Motor Vehicle Tax	32	45,461		43,991
Recreational Vehicle Tax	33	646		592
Delinquent Tax	34	19,050		8,566
In Lieu of Tax - Industrial Revenue Bond	35	8,466		0
Other Local Income	36			
Total Local Income	39	561,505	604,134	3,031
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	0	0	0
Total Revenues (19 + 29 + 39 + 49)	60	561,505	604,134	3,031
Total Resources Available (3 + 60)	62	1,053,906	1,096,535	510,637

Plant Funds **Capital Outlay**	Line	2021-2022 Audited Actual	2022-2023 Unaudited Actual	2023-2024 Proposed Budget
Total Resources Available	62	1,053,906	1,096,535	510,637
Expenditures				
Plant Equipment and Facility	71	1,017,004	588,929	640,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	1,017,004	588,929	640,000
Total Transfers	89	-455,499		
Total Expenditures & Transfers (79+89)	90	561,505	588,929	640,000
Unencumbered Cash Balance June 30 (62 - 90)	93	492,401	507,606	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			507,606
Tax in Process (40)	95			(50,118)
Total Resources (60 - 40)	96			53,149
Six month Resources (50% of 96)	97			26,574
Total Resources (94 thru 97)	98			537,211
Total Expenditures & Transfers (90)	99			640,000
Six Month Expenditures (50% of 99) *	100			320,000
Total 18 Month Expenditures (99 + 100)	101			960,000
Tax Required (101 - 98)	102			422,789
Delinquent Tax Percent	103	3.0%		13,076
Taxes Levied (102 + 103)	104			435,865

* Recommended

Budget Form CC-J STATE OF KANSAS

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET

The governing body of Garden City Community College in Finney will meet on
August 29, 2023 at 8:00 AM at SCSC Fry Eye Conference Room
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at President's Office - SCSC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of **2024** Tax to be Levied (as shown below) establish the maximum limits of the **2023-2024** budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	**Actual Tax Rate***	Actual Expend. & Transfers	**Actual Tax Rate***	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. **Tax Rate***
Current Funds Unrestricted							
General Fund	18,144,109	**24.418**	19,599,448	**24.277**	23,755,000	14,417,997	**24.525**
Postsecondary Tech Ed	2,955,219	**0.000**	3,361,298	**0.000**	4,462,388	xxxxxxxxx	**xxx**
Adult Education	332,791	**0.000**	341,411	**0.000**	384,574	(1)	**0.000**
Adult Supp Education	534,385	**xxx**	748,779	**xxx**	800,000	xxxxxxxxx	**xxx**
Auxiliary Enterprise	2,835,643	**xxx**	3,520,628	**xxx**	4,900,000	xxxxxxxxx	**xxx**
Plant Funds		**xxx**		**xxx**		xxxxxxxxx	**xxx**
Capital Outlay	561,505	**1.037**	588,929	**0.999**	640,000	435,865	**0.741**
Total All Funds	25,363,652	**25.455**	28,160,493	**25.276**	34,941,962	xxxxxxxxx	**25.266**
						*Revenue Neutral Rate***	***23.353***
Total Tax Levied	12,301,720		13,790,984		xxxxxxxxxx	14,853,860	
Assessed Valuation	483,273,244		545,615,763		587,890,690		

Outstanding Indebtedness, July 1

	2021	**2022**	**2023**
Lease Purchase Principal	9,834,382	13,969,055	12,443,406
Total	**9,834,382**	**13,969,055**	**12,443,406**

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Garden City Community College, Board of Trustees