State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Liberty Cemetery Dst. No. 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	10,350	8,638	
Debt Service	10-113				
Totals		xxxxxxxxx	10,350	8,638	
Budget Summary		0			
Neighborhood Revitalization Rebate					

7,287,827

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Montgomery County, Kansas SEAL COUNTY CLERK

Carl A. Slothower — David Benning
Robert Bray — Scott Stotts
Jim Tallman

Attest: 9-30, 2021

Charlotte Schmidt
County Clerk

Governing Body

CPA Summary

Liberty Cemetery Dst. No. 13
Montgomery County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,548	869	20	54	12	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,548	869	20	54	12	7

County Treas Motor Vehicle Estimate 869

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 54

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 7

MVT Factor 0.10166

RVT Factor 0.00234

16/20M Factor 0.00632

Comm Veh Facto 0.00140

Watercraft Facto 0.00082

2022

Liberty Cemetery Dst. No. 13
Montgomery County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Liberty Cemetery Dst. No. 13
Montgomery County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Liberty Cemetery Dst. No. 13
Montgomery County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	769	1,002	700
Receipts:			
Ad Valorem Tax	8,175	8,548	xxxxxxxxxxxxxxx
Delinquent Tax	110	50	50
Motor Vehicle Tax	725	734	869
Recreational Vehicle Tax	17	18	20
16/20M Vehicle Tax	44	43	54
Commercial Vehicle Tax	13	29	12
Watercraft Tax	10	11	7
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	100	0	0
Donations			
Interest on Idle Funds	1	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,195**	**9,433**	**1,012**
Resources Available:	**9,964**	**10,435**	**1,712**
Expenditures:			
Mowing	8,560	9,000	9,000
Operations	402	735	1,350
Labor	0	0	
Equipment	0	0	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,962**	**9,735**	**10,350**
Unencumbered Cash Balance Dec 31	1,002	700	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	9,750	9,735	10,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,350
		Tax Required	8,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,638

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Liberty Cemetery Dst. No. 13

Montgomery County

:et on September 20, 2021 at 9:30 AM at County Commission Meeting Room, Lower Lobby, Judicial Bldg. for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

led budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,962	1.161	9,735	1.200	10,350	8,638	1.192
Debt Service							
Totals	8,962	1.161	9,735	1.200	10,350	8,638	1.192
*Revenue Neutral Rate***							*1.213*
Less: Transfers	0		0		0		
Net Expenditures	8,962		9,735		10,350		
Total Tax Levied	8,399		8,548		xxxxxxxxxxxxxxx		
Assessed Valuation	7,229,442		7,123,142		7,243,951		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Liberty Cemetery Dist. No. 13