2024

Amended
Certificate
For Calendar Year 2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Cowley County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax that was Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
070 911 Systems				206,000	230,000
080 Juvenile Services				673,630	783,459
050 Transfer Station				1,270,300	1,400,000
143 Jail Enterprise					109,547
075 Community Corrections				424,750	464,750
096 2013 Bond Proceeds				112	112
Totals		xxxxxxxxx	0	2,574,792	2,987,868
Summary of Amendments		0			

Attested date: 12-10-24

County Clerk

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Cowley County 2024

Adopted Budget

070 911 Systems	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	356,899	235,899
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
User Fees	200,000	200,000
Interest on Idle Funds	500	500
Interest on Idle Funds	0	0
Total Receipts	**200,500**	**200,500**
Resources Available:	**557,399**	**436,399**
Expenditures:		
Salaries	0	0
Contractual	206,000	230,000
Commodities	0	0
Capital Outlay	0	0
Total Expenditures	**206,000**	**230,000**
Unencumbered Cash Balance December 31	351,399	206,399

CPA Summary

Cowley County

Adopted Budget

080 Juvenile Services	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	323,880	323,880
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Graduated Sanction Grant	579,113	579,113
Prevention Program Grant	96,865	96,865
Evidence Based Progeam Grant	100,263	100,263
Program Fees	25,000	25,000
Interest on Idle Funds	0	0
Total Receipts	**801,240**	**801,240**
Resources Available:	**1,125,120**	**1,125,120**
Expenditures:		
Graduated Saction & Prevention	583,459	583,459
Juvenile & Other	90,171	200,000
Transfer to Other	0	0
Total Expenditures	**673,630**	**783,459**
Unencumbered Cash Balance December 31	451,490	341,661

CPA Summary

Cowley County 2024

Adopted Budget

050 Transfer Station	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	2,524,311	2,524,311
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Landfill Revenue	1,275,000	1,275,000
Interest on Idle Funds	0	0
Total Receipts	**1,275,000**	**1,275,000**
Resources Available:	**3,799,311**	**3,799,311**
Expenditures:		
Salaries	305,400	305,400
Tonnage Fees	40,000	40,000
Solid Waste Fees	11,000	11,000
Hauling Fees	675,000	804,700
Other Contractual Services	83,700	83,700
Commodities	35,200	35,200
Capital Outlay	120,000	120,000
Transfer To Other Funds		
Total Expenditures	**1,270,300**	**1,400,000**
Unencumbered Cash Balance December 31	2,529,011	2,399,311

CPA Summary

Cowley County 2024

Adopted Budget

143 Jail Enterprise	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	109,547	109,547
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Interest on Idle Funds	0	0
Total Receipts	**0**	**0**
Resources Available:	**109,547**	**109,547**
Expenditures:		
Transfer to other Fund	0	109,547
Total Expenditures	**0**	**109,547**
Unencumbered Cash Balance December 31	109,547	0

CPA Summary

Cowley County 2024

Adopted Budget

075 Community Corrections	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	362,510	362,510
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Community Correction Grant	460,862	460,862
Case Management	15,000	15,000
Behavioral Health Grant	19,156	19,156
Interest on Idle Funds	0	0
Total Receipts	**495,018**	**495,018**
Resources Available:	**857,528**	**857,528**
Expenditures:		
Salaries	400,000	440,000
Contractual	17,750	17,750
Commodities	7,000	7,000
Capital Outlay	0	0
Total Expenditures	**424,750**	**464,750**
Unencumbered Cash Balance December 31	432,778	392,778

CPA Summary

Cowley County 2024

Adopted Budget

096 2013 Bond Proceeds	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	112	112
Receipts:		
Ad Valorem Tax	0	
Delinquent Tax	0	
Motor Vehicle Tax	0	
Recreational Vehicle Tax	0	
16/20M Vehicle Tax	0	
Interest on Idle Funds	0	
Total Receipts	**0**	**0**
Resources Available:	**112**	**112**
Expenditures:		
Transfer to other Fund	112	112
Total Expenditures	**112**	**112**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the
2024 Budget
The governing body of
Cowley County
will meet on the day of 12/10/2024 at 9:00 AM at Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at County Administration Office and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
070 911 Systems			206,000	230,000
080 Juvenile Services			673,630	783,459
050 Transfer Station			1,270,300	1,400,000
143 Jail Enterprise			0	109,547
075 Community Corrections			424,750	464,750
096 2013 Bond Proceeds			112	112

Karen Madison
Official Title: County Clerk

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Cowley Courier Traveler** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 442-4200.**

Notice ID: uexOtG886jazNn8C5umu | **Proof Updated: Nov. 20, 2024 at 07:36am CST**
Notice Name: 2024 budget amendment

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Karen Madison	Cowley Courier Traveler
kmadison@cowleycounty.org	
(620) 221-5494	

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 9.88
Number of Lines: n/a

11/26/2024: Display Ad Notice	72.15

Subtotal	$72.15
Tax	$0.00
Processing Fee	$7.22
Total	**$79.37**

Expected print dimensions of advertisement:

Width: 4.14 in., Height: 3.29 in.

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

Publisher may wrap or break notice between pages.

(First published in the Cowley Courier Traveler Tuesday, 11 26, 2024.)

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Karen Madison

Official Title: County Clerk