

2023

CERTIFICATE

To the Clerk of HASKELL, State of Kansas  
We, the undersigned, officers of

**DUDLEY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2023; and (3) the  
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

*Received  
9-13-2022*

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962	6	318,941	0	
Debt Service	10-113	7			
Library	12-1220	7	126,500	✓ 121,567	2.663
Road	68-518c				
Cemetery Fund		8	136,200	✓ 37,008	.811
		8			
Special Machinery					
<b>Totals</b>		xxxxxx	581,641	158,575	3.474
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	9				45,658,938
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.238

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

*Tim Gorr* Trustee

*Heather Hill* Treasurer

*Heather Gorr* Clerk  
Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

2023

DUDLEY TOWNSHIP  
HASKELL

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	80,995	3,492	55	1,150	230	6
Road	0	0	0	0	0	0
Cemetery Fund	21,445	925	15	304	61	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>102,440</b>	<b>4,417</b>	<b>70</b>	<b>1,454</b>	<b>291</b>	<b>8</b>

County Treas Motor Vehicle Estimate 4,417

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 1,454

County Treas Commercial Vehicle Tax Estimate 291

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04312

RVT Factor 0.00068

16/20M Factor 0.01419

Comm Veh Factor 0.00284

Watercraft Factor 0.00008

2023

DUDLEY TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2023**

Library found in: DUDLEY TOWNSHIP  
HASKELL

As provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year

**First test:**

	Current Year <u>2022</u>	Proposed Year <u>2023</u>
Ad Valorem Tax	\$80,995	\$121,567
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,880	\$3,492
Recreational Vehicle Tax	\$31	\$55
16/20M Vehicle Tax	\$934	\$1,150
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$84,840	\$126,264
Difference in Total Taxes:	\$41,424	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	1.769	2.655
Difference in Levy Rate:	0.886	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

DUDLEY TOWNSHIP

2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	173,781	275,191	210,941
<b>Receipts:</b>			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalty	20,844	50,000	50,000
Refunds	3,116	5,000	5,000
County Windmill Funds	123,878	50,000	50,000
Reimbursement	1,625	1,000	2,000
Interest on Idle Funds	422	750	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>149,885</b>	<b>106,750</b>	<b>108,000</b>
<b>Resources Available:</b>	<b>323,666</b>	<b>381,941</b>	<b>318,941</b>
<b>Expenditures:</b>			
Per Diem	600	1,000	2,000
Community Support	11,939	20,000	20,000
Airport Funding		10,000	10,000
Fire Department	9,183	100,000	100,000
Professional expense			
Operating Expense	26,753	30,000	35,000
Capital outlay		10,000	151,941
Library			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>48,475</b>	<b>171,000</b>	<b>318,941</b>
Unencumbered Cash Balance Dec 31	275,191	210,941	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	200,786	214,282	318,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	318,941
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary



DUDLEY TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	142,598	150,343	97,885
Receipts:			
Ad Valorem Tax		21,445	XXXXXXXXXXXXXXXXXX
Delinquent Tax	21,938		
Motor Vehicle Tax	983	788	925
Recreational Vehicle Tax	11	9	15
16/20 M Vehicle Tax	350	256	304
Commercial Vehicle Tax	45	43	61
Watercraft Tax	2	1	2
Reimbursements	1,354	2,000	
Lots	800	2,500	
Interest on Idle Funds	141	500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,624	27,542	1,307
Resources Available:	168,222	177,885	99,192
Expenditures:			
Cemetery Operating	17,879	40,000	40,000
Capital Outlay		40,000	96,200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,879	80,000	136,200
Unencumbered Cash Balance Dec 31	150,343	97,885	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	121,073	108,541	136,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,200
		Tax Required	37,008
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	37,008

Adopted Budget

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary



**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**DUDLEY TOWNSHIP**  
**HASKELL**

will meet on August 22, 2022 at 1:00 PM at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,475		171,000		318,941		
Debt Service							
Library	84,607	2.555	85,000	1.769	126,500	121,567	2.655
Road							
Cemetery Fund	17,879	0.700	80,000	0.469	136,200	37,008	0.808
Special Machinery							
Totals	150,961	3.255	336,000	2.238	581,641	158,575	3.463
						<i>Revenue Neutral Rate**</i>	2.238

Less: Transfers	0	0	0
Net Expenditure	150,961	336,000	581,641
Total Tax Levied	102,409	102,440	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	31,472,836	32,045,637	45,784,829
Outstanding Indebtedness,			
Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Deb Coppedge  
Clerk

Resolution No. \_\_\_\_\_

**A RESOLUTION OF THE Dudley Township TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Dudley Township was calculated as 2.238 mills by the Haskell County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Dudley Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 8-22-22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of Dudley Township having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Dudley Township:**

Dudley Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.238 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22<sup>nd</sup> day of August 2022 (month and year) and SIGNED by the Governing Body.

Governing Body	Yes	No	No Vote
<u>Heather Hill</u>	X		
<u>Debra Coppedge</u>	X		
<u>Jim Groth</u>	X		

Jim Groth - Trustee  
Heather Hill, Treasurer  
Debra Coppedge, Clerk

Attested

\_\_\_\_\_  
Clerk

Proof of Publication

State of Kansas,  
County of Haskell, ss:

Erin Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 3 day of Aug, 20 22
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 75

Affidavit, Notary's Fees \$ \_\_\_\_\_

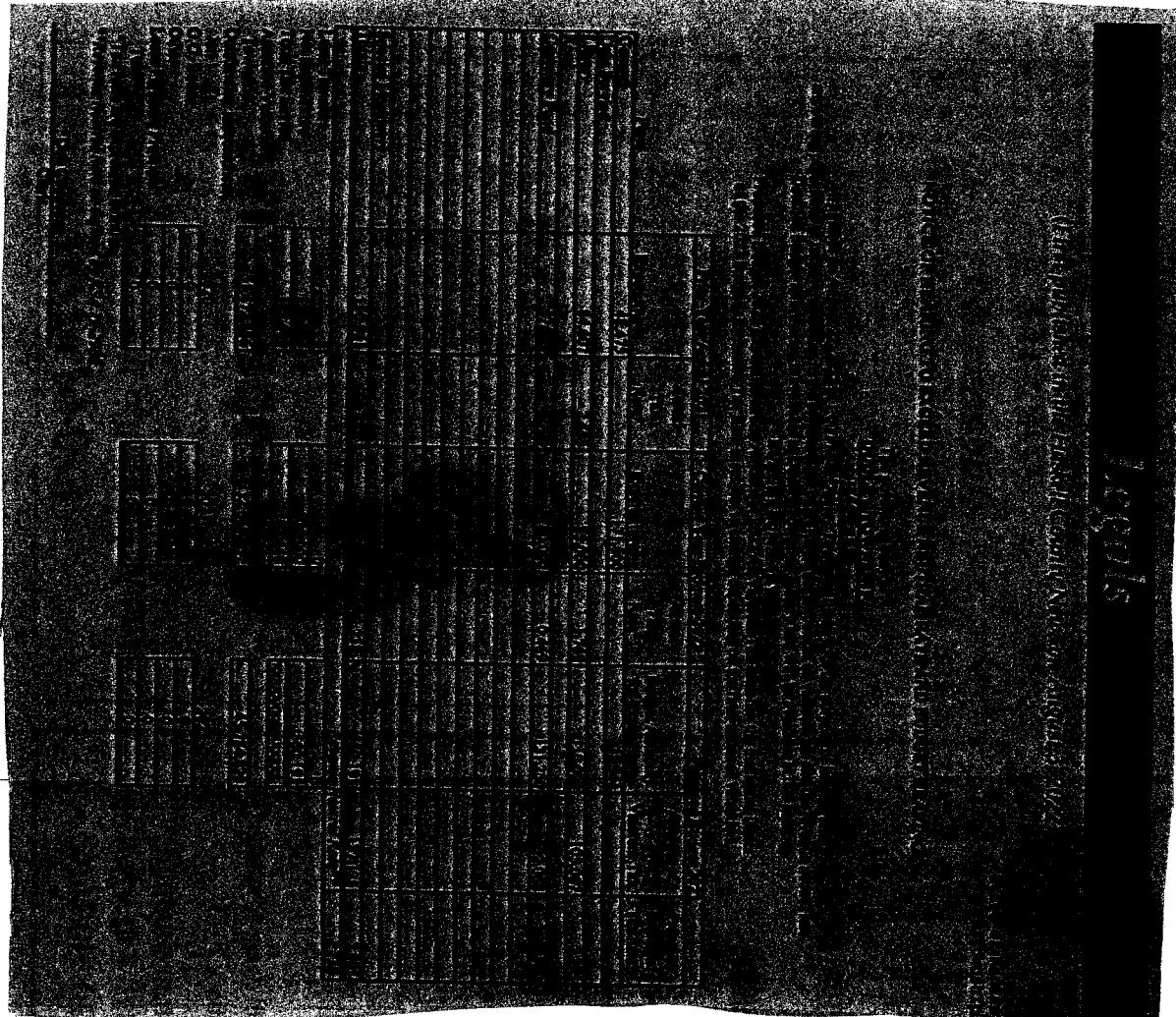
Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ \_\_\_\_\_

(Signed) [Signature]

Witness my hand this \_\_\_ day of \_\_\_, 20\_\_

SUBSCRIBED and SWORN to before me this 26<sup>th</sup> day of August, 20 22.



# Proof of Publication

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*Erith Brokaw*

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- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 75  
 Affidavit, Notary's Fees \$ \_\_\_  
 Additional Copies @ \_\_\_ \$ \_\_\_  
 Total Publication Fee \$ \_\_\_

(Signed) *Erith Brokaw*

Witness my hand this \_\_\_ day of \_\_\_, 20\_\_  
 SUBSCRIBED and SWORN to before me this 24<sup>th</sup> day of August, 2022.

# Legals

(First published in the Haskell County News on August 3, 2022)

State of Kansas  
Township

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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**DUDLEY TOWNSHIP**  
**HASKELL**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax
General	48,473		171,000		318,941	2,293
Deer Service	84,607	2.553	83,000	1.769	110,000	103,067
Library						32,038
Road	17,879	0.700	80,000	0.469	131,250	0.790
Emergency Fund						
Special Machinery						
Totals	150,961	3.253	336,000	2.238	560,191	137,125
Less: Transfers	0		0		0	0
Net Expenditure	150,961		336,000		560,191	
Total Tax Levied	102,409		102,440		560,191	
Assessed Valuation:					XXXXXXXXXXXX	
Township	31,472,836		33,045,637		45,784,829	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	2020		2021		2022	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KS4 79-2988

Deb Coppedge  
Clerk