State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned officers of
USD 367 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	173,760
TOTAL		173,760
Budget Summary	4	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 367 Recreation Commission
300 11th Street
Osawatomie, KS, 66064

Sponsoring
USD/City Address

USD 367
1200 Trojan Drive
Osawatomie, KS, 66064

Provide point of contact:
Vance Gorman
POC phone number:
(913) 755-6893

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Name of recreation commission:	USD 367 Recreation Commission
Street Address or P O Box:	300 11th Street
City, State, ZIP	Osawatomie, KS, 66064
Recreation commission point of contact:	Vance Gorman
Point of contact telephone number:	(913) 755-6893

Enter mill rate limitation:

Mill Rate	1.00

Enter county to which the budget is being submitted: Miami

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD 367
Street Address or P O Box:	1200 Trojan Drive
City, State, ZIP	Osawatomie, KS, 66064

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2021/2022**	2021 2022
Sponsored by City, enter as (**YYYY**):		2020 2021
		2019 2020

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2018	-3	
Lease balance for year	2019	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Miami	59,399,794
0	
0	
0	
0	
0	

Total valuation:	59,399,794	
Mill rate limitation	1.00	
Dollar amount to be raised by 1 mill:		$ 59,400

Revenue Neutral Rate	0.935

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 59,399,794 multiplied by mill rate of 1 divided by 1000) = $ 59,400

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:	Vance Gorman	
Date:	August 23, 2021	Must be at least 10 days between date publish Latest date for notice to be published in your
Time:	5:20 pm	
Location:	Osawatomie High School Library	
Available at:	USD 367 District Office	

Examples

Date:	July 22, 2015	August J8
Time:	7:00 PM or 7:00 AM	August 13, 2021 8
Location:	Ike Recreation Room 132	13 2021
Available at:	Ike Recreation Office	

January

February
March
April
May
June
July
August
September
October
November
December

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CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 367 Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	6,763	13,539	110,314
Receipts:			
Ad Valorem Tax	33,133	73,729	60,475
Del Tax	900	2,752	2,700
Motor Vehicle	7,108	8,367	7,775
Program User Fees	6,157	21,951	35,000
Local Support Grant Revenue	0	34,168	35,000
Concessions Revenue	6,389	0	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	92	213	250
Total Receipts	53,779	141,180	161,200
Resources Available	60,542	154,719	271,514
Expenditures:			
Program Administration Salaries	31,620	22,896	100,000
Program Administration FICA	2,530	1,368	8,000
Program Administration Benefits	2,550	1,350	5,760
Program Costs	10,303	18,791	60,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	47,003	44,405	173,760
Unencumbered Cash Balance	13,539	110,314	97,754

Dollar amount to be raised by 1 mill: $ 59,400

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

USD 367 Recreation Commission

will meet on August 23, 2021 at 5:20 pm at Osawatomie High School Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 367 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	47,003	44,405	173,760
Totals	47,003	44,405	173,760

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.935*

Vance Gorman
Recreation Commission Secretary

Resolution No. 2021-8-1

A RESOLUTION OF THE USD 367 RECREATION COMMISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 367 Recreation Commission was calculated as 0.935 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 367 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2021allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 367 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 367 RECREATION COMMISSION:

The USD 367 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Governing Body.