CERTIFICATE

2023

To the Clerk of RICE COUNTY, State of Kansas
We, the undersigned, officers of
WILSON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,682	8,836	2.199
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,791	101,233	25.193
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	116,473	110,069	27.392
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,018,340
Rate Hearing Notice					
Neighborhood Revitalization Rebate		9			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 27.510 – NO

Assisted by:

Kathy Weins - Treas.

Address:

Email:

Attest: FILED 2022

AUG 22 2022

County Clerk

Governing Body

Aurelia Garcia
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WILSON TOWNSHIP
RICE COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,633	380	6	47	6	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	101,493	4,464	70	556	67	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,126	4,844	76	603	73	0

County Treas Motor Vehicle Estimate 4,844

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 603

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04399

RVT Factor 0.00069

16/20M Factor 0.00548

Comm Veh Factor 0.00066

Watercraft Factor 0.00000

2023

WILSON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machine	27,029			KSA 68-141g
	Total	27,029	0	0	
	Adjustments*				
	Adjusted Totals	27,029	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

WILSON TOWNSHIP
RICE COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Shop Building	8/17/20	77	2.70	43,000	36,763	6,727	6,727
				Total	**36,763**	**6,727**	**6,727**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WILSON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	69	1,020	621
Receipts:			
Ad Valorem Tax	9,938	8,633	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			380
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			47
Commercial Vehicle Tax			6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-118
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,938**	**8,633**	**321**
Resources Available:	**10,007**	**9,653**	**942**
Expenditures:			
Officers Pay	1,046	837	837
Salaries & Wages			
Employee Benefits			
Supplies	87	100	100
Equipment			
Buildings Maintenance			
Insurance	6,609	6,850	7,500
Contractual	1,245	1,245	1,245
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			yrd
Transfer to Spec. Mach.(Gen has Levy)			0
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,987**	**9,032**	**9,682**
Unencumbered Cash Balance Dec 31	1,020	621	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,987	9,047	9,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,682
		Tax Required	8,740
	Delinquent Comp Rate:	1.1%	96
		Amount of 2022 Ad Valorem Tax	8,836

CPA Summary

WILSON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	865	4,225	927
Receipts:			
Ad Valorem Tax	109,393	101,493	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,464
Recreational Vehicle Tax			70
16/20M Vehicle Tax			556
Commercial Vehicle Tax			67
Watercraft Tax			0
Special Highway/Gasoline Tax			2,001
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,426
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**109,393**	**101,493**	**5,732**
Resources Available:	**110,258**	**105,718**	**6,659**
Expenditures:			
Salaries & Wages	24,215	24,215	24,215
Employee Benefits	7,576	7,576	7,576
Road Maintenance	23,469	24,000	25,000
Road Materials	23,744	23,000	24,000
Equipment			
Cash Forward (2023 column)			
Transfer to Special Machinery	27,029	26,000	26,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**106,033**	**104,791**	**106,791**
Unencumbered Cash Balance Dec 31	4,225	927	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	108,115	109,500	106,791
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,791
		Tax Required	100,132
	Delinquent Comp Rate:	1.1%	1,101
		Amount of 2022 Ad Valorem Tax	101,233

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	36,069
Transfers from:	
Road Fund	27,029
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	300
Resources Available:	63,472
Total Expenditures	18,977
Unencumbered Cash Balance, Dec 31	**44,495**

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SPECIAL MACHINE		**FEMA REIMBURSEM**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,069	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		36,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	74	KDEM/FEMA	85,818							
Other	300									
Transfer In	27,029									
Total Receipts	27,403	Total Receipts	85,818	Total Receipts	0	Total Receipts	0	Total Receipts	0	113,221
Resources Available:	63,472	Resources Available:	85,818	Resources Available:	0	Resources Available:	0	Resources Available:	0	149,290
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Lease pmt	6,727	Engineering	1,885							
Equipment	12,250									
Total Expenditures	18,977	Total Expenditures	1,885	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,862
Cash Balance Dec 31	44,495	Cash Balance Dec 31	83,933	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	128,428 **
										128,428 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
WILSON TOWNSHIP
RICE COUNTY
will meet on August 8, 2022 at 5:00 pm at Towship Shop, 1445 20th Rd, Lyons KS 67554 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,987	2.284	9,032	2.209	9,682	8,836	2.207
Debt Service							
Library							
Road	106,033	26.780	104,791	25.974	106,791	101,233	25.290
Non-Budgeted Funds	20,862						
Special Machinery	18,977						
Totals	154,859	29.064	113,823	28.183	116,473	110,069	27.497
						*Revenue Neutral Rate***	*27.510*
Less: Transfers	27,029		0		0		
Net Expenditure	127,830		113,823		116,473		
Total Tax Levied	111,177		110,126		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,843,040		3,907,440		4,002,904		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		43,000		36,763		
Total	0		43,000		36,763		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kenny Wiens
Wilson Township Treasurer

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Kenny Wiens
Wilson Township Treasurer

WILSON TOWNSHIP 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	9,047	2.260	118
Debt Service			0
Library			0
Road	109,500	27.355	1,426
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	118,547	29.615	1,544

2022 July 1 Valuation: 4,002,904

Valuation Factor: 4,002.904

Neighborhood Revitalization Subj to Rebate: 52,147

Neighborhood Revitalization factor: 52.147

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Wilson Township **HEREBY NOTIFIES THE** Rice **COUNTY CLERK OF INTENT TO EXCEED/NOT EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

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						*Revenue Neutral Rate***	*27.510*
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Total Tax Levied	111,177		110,126		xxxxxxxxxxxx		
Assessed Valuation:							
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		43,000		36,763		
Total	0		43,000		36,763		

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Kenny Wiens
Wilson Township Treasurer

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 28, 2022).