CERTIFICATE 2026

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell/Lockport Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		209,583	87,243	1.501
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	209,583	87,243	1.501
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			58,130,218
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.630
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 8-27-25 2025
Tammy Miller
County Clerk

Governing Body
YES
YES
YES
Yes
YES

58,230,407
- 100,189 RHID
58,130,218

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Haskell/Lockport Cemetery District
Haskell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,566	2,586	37	560	454	8
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,566	2,586	37	560	454	8

County Treas Motor Vehicle Estimate 2,586

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 560

County Treas Commercial Vehicle Tax Estimate 454

County Treas Watercraft Tax Estimate 8

MVT Factor 0.07072

RVT Factor 0.00100

16/20M Factor 0.01531

Comm Veh Factor 0.01241

Watercraft Factor 0.00023

2026

Haskell/Lockport Cemetery District

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Haskell/Lockport Cemetery District
Haskell County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell/Lockport Cemetery District 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	167,090	159,249	118,695
Receipts:			
Ad Valorem Tax	36,601	36,566	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,007	2,091	2,586
Recreational Vehicle Tax	27	27	37
16/20 M Vehicle Tax	599	541	560
Commercial Vehicle Tax	317	412	454
Watercraft Tax	9	10	8
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,560**	**39,647**	**3,645**
Resources Available:	**206,650**	**198,896**	**122,340**
Expenditures:			
Grounds Care	36,000	40,000	40,000
Fuel & Electricity	2,403	2,500	2,800
Repairs, Improvements, Office	1,458	13,200	2,200
Contract Work	4,907	21,688	5,000
Insurance	2,597	2,741	3,000
Taxes	36	72	72
Capital Outlay			156,511
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,401**	**80,201**	**209,583**
Unencumbered Cash Balance Dec 31	159,249	118,695	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	81,000	190,600	209,583
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,583
		Tax Required	87,243
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	87,243

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Haskell/Lockport Cemetery District
Haskell County
meet on August 26, 2025 at 5:00 PM at Weeks Family Funeral Home and Crematory 1547 Road 190 Sublette, KS 67877 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
ed budget information is available at Weeks Family Funeral Home and Crematory 1547 Road 190 Sublette, KS 67877 and will be available at this he

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,401	0.512	80,201	0.580	209,583	87,243	1.500
Debt Service							
Library							
Road							
Special Machinery							
Totals	47,401	0.512	80,201	0.580	209,583	87,243	1.500
						*Revenue Neutral Rate***	*0.630*
Less: Transfers	0		0		0		
Net Expenditure	47,401		80,201		209,583		
Total Tax Levied	55,697		36,566		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	71,617,698		63,237,715		58,179,657		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Haskell/Lockport Cemetery District
0

Resolution No. 2025 – 1

A RESOLUTION OF THE LOCKPORT HASKELL CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lockport Haskell Cemetery was calculated as .068 mills by the County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lockport Haskell Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lockport Haskell Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LOCKPORT HASKELL CEMETERY:

The Lockport Haskell Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .068 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 4-15-2025 and SIGNED by the Governing Body.

_____, President YES

_____, Vice President YES

_____, Secretary YES

_____, Treasurer Yes

_____, Sexton YES

Attested

Clerk

Proof of Publication

nsas,
Haskell, ss:
M. Brokaw

je, being duly sworn upon oath states that he/she
r of **THE HASKELL COUNTY NEWS.**

newspaper has been published at least weekly 50
ar and has been so published for at least five years
first publication of the attached notice.

newspaper was entered as second class matter at
fice of its publication;

l newspaper has a general paid circulation on a
dly, monthly, or yearly basis in HASKELL County,
id is NOT a trade, religious or fraternal publication
een printed and published in HASKELL County,

\CHED was published on the following dates in a
sue of said newspaper:

tion was made on the 24 day of July, 2025
ation was made on the ____ day of _____, 20 ____
ation was made on the ____ day of _____, 20 ____
ation was made on the ____ day of _____, 20 ____
ation was made on the ____ day of _____, 20 ____
ation was made on the ____ day of _____, 20 ____

n fee $ 82.50
Notary's Fees $ 5
Copies ____ @ ____ $ _____
ication Fee $ 87.50

Cathy Brokaw

ny hand this 11 day of August, 2025

IBED and SWORN to before me this 11

Legals

(First published in the Haskell County News on July 24, 2025)

State of Kans
Townsh

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Haskell County

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Library							
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Special Machinery							
Totals	47,401	0.512	80,201	0.580	209,583	87,243	1.500
					*Revenue Neutral Rate**		0.630
Less: Transfers	0		0		0		
Net Expenditure	47,401		80,201		209,583		
Total Tax Levied	55,697		36,566		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	71,617,698		63,237,715		58,179,657		
Township							
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Haskell/Lockport Cemetery District
0

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 2025
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 82.50
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 87.50

Faith Brokaw
(Signed)

Witness my hand this 11 day of August, 2025

SUBSCRIBED and SWORN to before me this 11 day of August, 2025.

Patricia Avery
(Notary Public)

My commission expires 09-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on July 24,

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Debt Service					
Library					
Road					
Special Machinery					
Totals	47,401	0.512	80,201	0.580	
Less: Transfers	0		0		
Net Expenditure	47,401		80,201		
Total Tax Levied	55,697		136,566		xxxxxxxx
Assessed Valuation:					
Township	71,617,698		63,237,715		58
Outstanding Indebtedness, Jan 1	2023		2024		20
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Haskell/Lockport Cemetery District
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