2023

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

DANVILLE CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	20,327	12,434	
Special Highway		4	2,774		
Totals		xxxxxx	23,101	12,434	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 32.058

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2022

_____
County Clerk

_____ _____

_____ _____

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Governing Body

DANVILLE CITY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,754	1,404	15	0	0	0
Debt Service						
Library						
TOTAL	12,754	1,404	15	0	0	0

County Treas Motor Vehicle Estimate 1,404

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11011

Recreational Vehicle Factor 0.00118

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

DANVILLE CITY 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,381	7,136	6,474
Receipts:			
Ad Valorem Tax	11,896	12,754	xxxxxxxxxxxxxxxxx
Delinquent Tax	605		
Motor Vehicle Tax	1,660	1,585	1,404
Recreational Vehicle Tax	18	17	15
16/20M Vehicle Tax	7	7	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Dividends		200	
Local Alcoholic Liquor			
Compensating Use Tax	1,643	1,311	
Local Sales Tax	2,367	2,047	
Franchise Tax - Wheatland and Amos	2,259	2,324	
Licenses			
Building Permits			
State of Kansas			
Zoning	65		
In Lieu of Tax (IRB)			
Interest on Idle Funds	11	15	
Neighborhood Revitalization Rebate			0
Miscellaneous	361		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,892**	**20,260**	**1,419**
Resources Available:	**28,273**	**27,396**	**7,893**
Expenditures:			
Employee Benefits	520	670	670
Personal Services	3,180	3,343	3,343
Commodities		240	240
Contractual	2,679	4,301	4,301
Utilities	2,664	3,000	3,000
Fire Contract - Harper City	1,000	2,000	1,405
Capital Outlay	11,094	7,368	7,368
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,137**	**20,922**	**20,327**
Unencumbered Cash Balance Dec 31	7,136	6,474	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	23,950	23,950	20,327
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,327
		Tax Required	12,434
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**12,434**

CPA Summary

DANVILLE CITY 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,696	3,669	1,825
Receipts:			
State of Kansas Gas Tax	973	930	950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**973**	**930**	**950**
Resources Available:	**3,669**	**4,599**	**2,775**
Expenditures:			
Street Repair and Maint	0	2,774	2,774
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,774**	**2,774**
Unencumbered Cash Balance Dec 31	3,669	1,825	1
2021/2022/2023 Budget Authority Amount:	3,806	2,774	2,774

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub. Harper Advocate

2023

NOTICE OF BUDGET HEARING

The governing body of

DANVILLE CITY

will meet on August 8, 2022 at 7:00 p.m. at Danville City Bldg, Danville , KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Danville City Bldg, Danville , KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	21,137	44.587	20,922	33.110	20,327	12,434	32.058
Special Highway			2,774		2,774		
Totals	21,137	44.587	23,696	33.110	23,101	12,434	32.058
						*Revenue Neutral Rate***	*32.058*
Less: Transfers	0		0		0		
Net Expenditure	21,137		23,696		23,101		
Total Tax Levied	12,754		12,754		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	286,049		385,210		387,852		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Maxine Olivier

City Official Title: City Clerk

Maxine Olivier