State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned officers of
Marquette Recreation District
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	15,894
TOTAL	xxxxxxx	15,894
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

1.796

8215,787

Total Revenue Neutral Rate	1.948
Total Proposed Estimated Mill Rate	1.797

Date Received: 8/11/2023
Shelly D. Upat
County Clerk

Commission Members

OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Marquette Recreation District	Marquette
205 N Washington St	113 N Washington St
Marquette, KS 67464	Marquette, KS 67464

Provide point of contact:
Scott Johnson
POC phone number:
785-546-2292

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Marquette Recreation District 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance		575	576
Receipts:			
Ad Valorem Tax	16,569	16,004	14,759
Motor Vehicle	404	412	411
Recreational Vehicle	31	24	31
Delinquent Tax	106	19	20
Water Craft		88	97
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	17,109	16,547	15,318
Resources Available	17,109	17,122	15,894
Expenditures:			
Program	16,534	16,546	15,894
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	16,534	16,546	15,894
Unencumbered Cash Balance	575	576	0
			Neg Bal-Correct
		Dollar amount to be raised by 1.797 mill:	$ 14,759

CPA Summary

State of Kansas
Recreation Commission

2024

NOTICE OF BUDGET HEARING

The governing body of

Marquette Recreation District

will meet on August 10, 2023 at 7:00 p.m. at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	16,534	16,546	15,894
Totals	16,534	16,546	15,894

Lease Purchases:	2021	2022	2023
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.948*
Total Proposed Estimated Tax Rate	*1.797*

Scott Johnson
Recreation Commission Secretary

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
MARQUETTE REC DIST

1. Estimated Assesed Valuation as of TUESDAY, JULY 11, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,059,506	28,731	0	17,764
State Assessed	3,783,849	0		
Severed Minerals	0			
Personal Property	369,756			
Oil & Gas	0			
Total Value	8,213,111	28,731		

2. Personal Property: 369,756
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.948

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
247	MARQUETTE RECREATION DISTRICT	1.797	1.948
	Total Levied	1.797	

4. Final Assessed Valuation from the November 2022 abstract: 8,903,495

5. 2022 Personal Property: 312,432
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .372853

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 7/11/2023 Provided by: Shelly D. Wood
Ellsworth County Clerk

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onews.com

2024 Marquette Recreation District Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 20, 2023)

State of Kansas
Recreation Commission

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1t 7/20

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A LANDMARK CELEBRATION
★ JULY 22, 2023 ★ 10 A.M.-5 P.M. ★
Dole Institute of Politics, 2350 Petefish Drive, Lawrence, Kansas

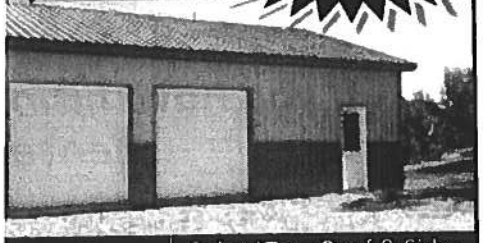
Join us for a free day-long celebration in honor of Senator Bob Dole's 100th birthday and our 20th anniversary.

100 CENTENARY 1923-2023 SENATOR BOB DOLE | 20yrs EST. 2003 ROBERT J. DOLE INSTITUTE OF POLITICS The University of Kansas

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12" Soffit & Fascia

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INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Bailee Liston, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
20 Jul 2023

Notice ID: Oo69B29unr7s1zKcy0vv
Notice Name: Marquette Rec - Ellsworth Co.

PUBLICATION FEE: $94.53

Bailee Liston

Authorized Signatory

RACHAEL MARY SCHULTZ
Notary Public - State of Florida
Commission # HH135673
Expires on May 27, 2025

VERIFICATION

State of Florida
County of Charlotte

Signed or attested before me on this: 08/02/2023

Rachael Mary Schultz

Notary Public
Notarized online using audio-video communication

State of Kansas
Recreation Commission

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Scott Johnson
Recreation Commission Secretary

004215 (2-2)

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Date Provided: _____ Provided by: _____
Ellsworth County Clerk