CERTIFICATE

2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
PALESTINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	4,030	3,723	
Debt Service					
Road	68-518c	4	68,563	61,646	
Special Machinery		4			
Totals		xxxxxx	72,593	65,368	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.068

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

PALESTINE TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,688	258	15	25	5	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	61,676	4,317	252	420	96	65
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,364	4,575	267	445	101	69

County Treas Motor Vehicle Estimate 4,575

County Treas Recreational Vehicle Estimate 267

County Treas 16/20M Vehicle Estimate 445

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 69

MVT Factor 0.06999

RVT Factor 0.00409

16/20M Factor 0.00681

Comm Veh Factor 0.00155

Watercraft Factor 0.00105

PALESTINE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9	1	0
Receipts:			
Ad Valorem Tax	3,535	3,688	xxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	270	264	258
Recreational Vehicle Tax	15	14	15
16/20 M Vehicle Tax	16	15	25
Commercial Vehicle Tax	6	7	5
Watercraft Tax		2	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	97		
Interest on Idle Funds		39	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,992**	**4,029**	**307**
Resources Available:	**4,001**	**4,030**	**307**
Expenditures:			
Officers Pay	1,854	600	600
Salaries & Wages			
Employee Benefits			
Supplies		304	304
Equipment			
Buildings Maintenance			
Insurance	1,891	898	898
Publication	255	128	128
Contractual		400	400
Cemetery (Belle Plaine Tp)		1,700	1,700
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,000**	**4,030**	**4,030**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,001	4,030	4,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,030
		Tax Required	3,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,723

CPA Summary

PALESTINE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	43	1	1
Receipts:			
Ad Valorem Tax	59,092	61,676	xxxxxxxxxxxxxxx
Delinquent Tax	893		
Motor Vehicle Tax	4,947	4,417	4,317
Recreational Vehicle Tax	283	236	252
16/20M Vehicle Tax	276	266	420
Commercial Vehicle Tax	105	118	96
Watercraft Tax		28	65
Special Highway/Gasoline Tax	1,617	1,380	1,360
Refunds			
Reimbursements	1,052	242	
Interest on Idle Funds	257	200	407
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,521**	**68,563**	**6,917**
Resources Available:	**68,564**	**68,564**	**6,917**
Expenditures:			
Officers Pay	2,226	1,440	1,440
Salaries & Wages - Contract Labor	22,198	13,980	13,980
Employee Benefits			
Road Maintenance		4,700	4,700
Road Materials	13,928	24,373	24,373
Equipment	11,581	14,633	14,633
Insurance	1,148	1,000	1,000
Contractual		7,437	7,437
Noxious Weed		1,000	1,000
Fuel & Oil	4,683		
Cash Forward (2023 column)			
Transfer to Special Machinery	12,799		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,563**	**68,563**	**68,563**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	68,563	68,563	68,563
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,563
		Tax Required	61,646
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	61,646

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	142,498
Transfers from:	
Road Fund	12,799
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,000
Resources Available:	156,297
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**156,297**

CPA Summary

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
PALESTINE TOWNSHIP
SUMNER COUNTY
will meet on July 25, 2022 at 8:00 a.m. at 709 N. Greenwich Rd, Belle Plaine , KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 709 N. Greenwich Rd, Belle Plaine , KS 67013 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,000	0.878	4,030	0.880	4,030	3,723	0.858
Road	68,563	14.677	68,563	14.709	68,563	61,646	14.210
Special Machinery							
Totals	72,563	15.555	72,593	15.589	72,593	65,368	15.068
						*Revenue Neutral Rate***	*15.068*
Less: Transfers	0		0		0		
Net Expenditure	72,563		72,593		72,593		
Total Tax Levied	65,364		65,364		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,202,225		4,193,062		4,338,093		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Grissom
Treasurer
Randy Grissom

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY **SS:**

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner Cou with a general paid circulation (basis in Sumner County, Kansa said newspaper is not a trade, fraternal publication.

Said newspaper has been publisl weekly 50 times a year; has published continuously and uninte said county and state for a period (five years prior to the first publica notice; and has been admitted office of Belle Plaine, Kansas in as periodical class matter.

That the attached notice is a true and was published in the regula issue of said newspaper for one that publication thereof being m date of:

July 7 2022

Bill Rhiley
Signature

Subscribed and sworn to before m
18th day of July

Kimberly Hoard
Notary Public

Printer's Fee, One Publication
3 Col X 5.5 in = 16.5 col inches
X $8.50/ col inch = $
Two Affidavits
@ $5.00 each $ 0.00
Additional Affidavits
@ $5.00 each $ 0.00

TOTAL $ 140.25

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 7, 2022 1t2aft0ts)

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General	4,000	0.878	4,030	0.880	4,030	3,723	0.858
Road	68,563	14.677	68,363	14.709	68,563	61,646	14.210
Special Machinery							
Totals	72,563	15.555	72,393	15.589	72,593	65,368	15.068
						Revenue Neutral Rate**	15.068
Less: Transfers	0		0		0		
Net Expenditure	72,563		72,393		72,593		
Total Tax Levied	65,364		65,364		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,202,225		4,193,062		4,336,093		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Grissom
Treasurer
Randy Grissom

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,000	0.878	4,050	0.880	4,050	3,723	0.838
Road	68,563	14.677	68,563	14.709	68,563	61,646	14.210
Special Machinery							
Totals	72,563	15.555	72,593	15.589	72,593	65,368	15.068
Less: Transfers	0		0		0	*Revenue Neutral Rate***	15.068
Net Expenditure	72,563		72,593		72,593		
Total Tax Levied	65,364		65,364		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,202,725		4,193,062		4,338,095		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Grissom

Treasurer

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