State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #6, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	79-3610	2	249,242	200,000	
Non-Budgeted Funds		3			
Totals		xxxxxxxxx	249,242	200,000	
Budget Summary		4			
Neighborhood Revitalization Rebate		5			

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

Attest: _____, 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

No assurance is provided.

Fire District #6, Kansas
Osage County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	22,753
Receipts:			
Ad Valorem Tax	177,845	193,966	xxxxxxxxxxxxxxxx
Delinquent Tax	7,231	40	40
Motor Vehicle Tax	23,038	21,299	22,607
Recreational Vehicle Tax	0	628	726
16/20M Vehicle Tax	0	135	950
Commercial Vehicle Tax	0	248	595
Watercraft Tax	0	213	206
LAVTR	0	0	0
Carbondale Contract	0	1,500	1,500
Grants	11,418	0	0
Deposit	29,850	0	0
Interest on Idle Funds	138	200	200
Neighborhood Revitalization Rebate		-372	-335
Miscellaneous	375		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**249,895**	**217,857**	**26,489**
Resources Available:	**249,895**	**217,857**	**49,242**
Expenditures:			
Operating Expense	49,482	50,000	80,515
Maintenance	89,301	30,000	30,000
Insurance	13,169	11,000	11,000
Transfer to Sp Equipment Fund	18,986	30,000	30,000
Pumper Truck Lease Purchase Payment	54,104	54,104	0
Payroll	24,853	20,000	20,000
Cash Forward (2022 column)			77,727
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**249,895**	**195,104**	**249,242**
Unencumbered Cash Balance Dec 31	0	22,753	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	212,866	225,619	249,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249,242
		Tax Required	200,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	200,000

No assurance is provided.

Fire District #6, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	291,699	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		291,699
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	18,986									
Total Receipts	18,986	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	18,986
Resources Available:	310,685	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	310,685
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	19,827									
Total Expenditures	19,827	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	19,827
Cash Balance Dec 31	290,858	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	290,858 **
										290,858 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
Special District

NOTICE OF RATE AND BUDGET HEARING

The governing body of 2022

Fire District #6, Kansas

Osage County

will meet on September 13, 2021 at 7:10 PM at Fire Station, 206 N Dacotah, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Fire Station, 206 N Dacotah, Burlingame and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	249,895	10.376	195,104	10.402	249,242	200,000	10.671
Non-Budgeted Funds	19,827						
Totals	269,722	10.376	195,104	10.402	249,242	200,000	10.671
*Revenue Neutral Rate***							*10.349*
Less: Transfers	0		30,000		30,000		
Net Expenditures	269,722		165,104		219,242		
Total Tax Levied	184,514		193,966		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,782,266		18,646,849		18,742,340		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	153,327	103,669	0
Total	153,327	103,669	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kenny Wyatt
Treasurer

No assurance is provided.

Fire District #6, Kansas 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	200,000	10.671	335
Debt Service			0
			0
			0
			0
			0
TOTAL	200,000	10.671	335

2021 July 1 Valuation: 18,742,340

Valuation Factor: 18,742.340

Neighborhood Revitalization Subj to Rebate: 31,368

Neighborhood Revitalization factor: 31.368

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Fire District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Fire District resides in, to calculate the tax levy needed to support the Fire District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Fire District's control that would effect the above assumptions. The Fire District has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Fire District's receipts and expenditures.