State of Kansas
Township

## CERTIFICATE

2024

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
**Pleasant Valley Township**
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 20,464 | 15,976 | 5.169 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | 76,250 | 53,070 | 17.172 |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 96,714 | 69,046 | 22.341 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | 3090475 |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate 22.361

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
wnusser@ssaccountant.com

David M Hammond

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

# Affidavit of Publication

**STATE OF KANSAS**

**SS.**

**PAWNEE COUNTY**

*Frank W. Mercer being first duly sworn deposes and says:* That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

# Proof of Publication

**LEGAL** **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
[illegible]
will meet on 2021 at 7:00pm at Rush Community Building for the purpose of hearing and
[illegible]
Detailed budget information is available at Dillenbur & Mercer Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2022 Expenditures | Prior Year Actual 2022 Actual Tax Rate* | Current Year Estimate 2023 Expenditures | Current Year Estimate 2023 Actual Tax Rate* | Proposed Budget 2024 Budget Authority for Expenditures | Proposed Budget 2024 Amount of 2023 Ad Valorem Tax | Proposed Budget 2024 Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 18,150 | 3.955 | 17,000 | 4.070 | 20,000 | 17,070 | 3.179 |
| Road & Bridge | | | | | | | |
| Bond | | | | | | | |
| Library | 37,000 | 16.000 | 37,000 | 16.000 | 39,000 | 33,000 | 15.000 |
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| | | | | | | | |
| Totals | 55,000 | 19.955 | 54,000 | 20.000 | 59,000 | 50,000 | 18.179 |
| Less: Transfers | 18,000 | | 18,000 | | 18,000 | | |
| Net Expenditure | 37,000 | | 36,000 | | 41,000 | | |
| Total Tax Levied | 37,000 | | 36,000 | | | | |
| Assessed Valuation | | | | | | | |
| Tax Rate | 1,855,000 | | 1,800,000 | | 1,800,000 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | | | | | | | |
| Other | | | | | | | |
| Lease Purchase Principal | | | | | | | |
| Total | | | | | | | |

*The rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Paul Dillenbur
Clerk

Pleasant Valley Township
Pawnee County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 16,423 | 616 | 11 | 223 | 7 | 9 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 52,683 | 1,975 | 35 | 717 | 22 | 29 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 69,106 | 2,591 | 46 | 940 | 29 | 38 |

County Treas Motor Vehicle Estimate 2,591

County Treas Recreational Vehicle Estimate 46

County Treas 16/20M Vehicle Estimate 940

County Treas Commercial Vehicle Tax Estimate 29

County Treas Watercraft Tax Estimate 38

MVT Factor 0.03749

RVT Factor 0.00067

16/20M Factor 0.01360

Comm Veh Factor 0.00042

Watercraft Factor 0.00055

2024

Pleasant Valley Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 10,060 | 10,060 | 5,350 | KSA 68-141g |
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| | | | | | |
| | Total | 10,060 | 10,060 | 5,350 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 10,060 | 10,060 | 5,350 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pleasant Valley Township
Pawnee County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,020 | 1,930 | 3,622 |
| Receipts: | | | |
| Ad Valorem Tax | 14,654 | 16,423 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 550 | | |
| Motor Vehicle Tax | 718 | 668 | 616 |
| Recreational Vehicle Tax | 14 | 11 | 11 |
| 16/20 M Vehicle Tax | | 192 | 223 |
| Commercial Vehicle Tax | 9 | 12 | 7 |
| Watercraft Tax | | 9 | 9 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| | | | |
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| | | | |
| Interest on Idle Funds | 95 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **16,040** | **17,315** | **866** |
| **Resources Available:** | **17,060** | **19,245** | **4,488** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,824 | 1,850 | 1,900 |
| Salaries & Wages | | | |
| Employee Benefits | | | 400 |
| Supplies | 115 | 120 | 250 |
| Mileage | | | 650 |
| Operating Expense | 517 | 520 | 2,500 |
| Insurance | 5,673 | 5,500 | 4,700 |
| Utilities | 915 | 1,400 | 1,080 |
| Fire | 4,984 | 5,033 | 5,084 |
| Accounting | 689 | 700 | 900 |
| Building | 413 | 500 | 3,000 |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **15,130** | **15,623** | **20,464** |
| Unencumbered Cash Balance Dec 31 | 1,930 | 3,622 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 20,076 | 20,175 | 20,464 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 20,464 |
| | | Tax Required | 15,976 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 15,976 |

Pleasant Valley Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 12,730 | 16,730 | 17,902 |
| Receipts: | | | |
| Ad Valorem Tax | 53,809 | 52,683 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,599 | | |
| Motor Vehicle Tax | 2,327 | 2,442 | 1,975 |
| Recreational Vehicle Tax | 37 | 40 | 35 |
| 16/20M Vehicle Tax | | 701 | 717 |
| Commercial Vehicle Tax | 23 | 45 | 22 |
| Watercraft Tax | | 33 | 29 |
| Special Highway/Gasoline Tax | 3,477 | 2,500 | 2,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **61,272** | **58,444** | **5,278** |
| **Resources Available:** | **74,002** | **75,174** | **23,180** |
| Expenditures: | | | |
| Salaries & Wages | 17,150 | 17,150 | 14,000 |
| Employee Benefits | 680 | 680 | 1,200 |
| Road Maintenance | 6,880 | 6,880 | 6,000 |
| Road Materials | 1,930 | 1,930 | 15,600 |
| Equipment | 11,740 | 11,740 | 13,000 |
| Machine Hire & Rent | 1,000 | 1,000 | 4,500 |
| Mileage | | | 600 |
| Fuel | 5,067 | 5,067 | 10,000 |
| Other Operating | 2,765 | 2,765 | 6,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Transfer to Special Machinery | 10,060 | 10,060 | 5,350 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **57,272** | **57,272** | **76,250** |
| Unencumbered Cash Balance Dec 31 | 16,730 | 17,902 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 70,900 | 70,900 | 76,250 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 76,250 |
| | | Tax Required | 53,070 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 53,070 |

**Special Machinery**

| K.S.A. 68-141g | **2022 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 9,120 |
| Transfers from: | |
| Road Fund | 10,060 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 19,180 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **19,180** |

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Pleasant Valley Township**
**Pawnee County**
will meet on 7/31 at 7:00pm at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 15,130 | 5.074 | 15,623 | 4.976 | 20,464 | 15,976 | 5.174 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 57,272 | 18.555 | 57,272 | 16.018 | 76,250 | 53,070 | 17.186 |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 72,402 | 23.629 | 72,895 | 20.994 | 96,714 | 69,046 | 22.360 |
| | | | | | | *Revenue Neutral Rate*** | *22.361* |
| Less: Transfers | 10,060 | | 10,060 | | 5,350 | | |
| Net Expenditure | 62,342 | | 62,835 | | 91,364 | | |
| Total Tax Levied | 69,130 | | 69,106 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 2,925,732 | | 3,289,011 | | 3,087,917 | | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke
Trustee