2026

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
City of Arkansas City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	15,273,985	4,830,404	51.883
Debt Service	10-113	8	1,113,794	110,691	1.189
Library	12-1220	8	500,000	472,784	5.079
Special Highway 21		9	3,236,885		
Special Recreation 20		9	60,830		
Tourism 23		10	335,507		
Special Alcohol 26		10	89,838		
Land Bank 31		11	22,673		
Municipalities Fight Addiction 32		11	108,369		
CID Sales Tax 57		12	87,000		
Stormwater 15		12	582,149		
Water 16		13	11,490,794		
Sewer 18		13	3,872,258		
Sanitation 19		14	2,392,218		
Healthcare Sales Tax 44		14	2,750,000		
Unpledged Healthcare Sales Tax 45		15	210,412		
Non-Budgeted Funds-A		16			
Totals		xxxxxx	42,126,712	5,413,879	58.151
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		17			93,102,325
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	57.478
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Oct 27, 2025

County Clerk

Governing Body

City of Arkansas City

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,429,808	396,687	3,572	1,693	6,542	0
Debt Service	454,070	40,662	366	173	670	0
Library	456,034	40,838	368	174	673	0
TOTAL	5,339,912	478,187	4,306	2,040	7,885	0

County Treas Motor Vehicle Estimate	478,187				
County Treas Recreational Vehicle Estimate		4,306			
County Treas 16/20M Vehicle Estimate			2,040		
County Treas Commercial Vehicle Tax Estimate				7,885	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.08955				
Recreational Vehicle Factor		0.00081			
16/20M Vehicle Factor			0.00038		
Commercial Vehicle Factor				0.00148	
Watercraft Factor					0.00000

City of Arkansas City

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Fund	General Fund	400,000	400,000	400,000	KSA 12-825d
Sewer Fund	General Fund	550,000	550,000	550,000	KSA 12-825d
Sanitation Fund	General Fund	200,000	200,000	200,000	KSA 12-825d
Sewer Fund	Stormwater Fund	50,000	-	-	KSA 12-825d
Water Fund	Bond & Interest Fund	1,489,775	1,485,650	-	KSA 12-825d
	Totals	2,689,775	2,635,650	1,150,000	
	Adjustments				
	Adjusted Totals	2,689,775	2,635,650	1,150,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Arkansas City

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO 2020	10/13/2020	8/1/2036	1.5 - 3.0	21,840,000	15,265,000	2/1, 8/1	2/1, 8/1	325,800	1,170,000	290,625	1,195,000
GO 2022 Strother Field	5/3/2022	9/1/2037	3.59	4,470,000	4,050,000	3/1, 9/1	9/1	145,395	250,000	136,420	255,000
GO 2023 Taxable Bond	11/2/2023	9/1/2039	5.35-6.25	515,000	515,000	3/1, 9/1	9/1	30,260	25,000	28,898	25,000
Total G.O. Bonds					**19,830,000**			**501,455**	**1,445,000**	**455,943**	**1,475,000**
Revenue Bonds:											
2019 PBC Bond	7/23/2019	9/1/2044	3.0 - 5.0	17,630,000	10,640,000	3/1, 9/1	9/1	410,469	505,000	385,219	530,000
Total Revenue Bonds					**10,640,000**			**410,469**	**505,000**	**385,219**	**530,000**
Other:											
KDHE Loan - Sewer	12/9/2021	3/1/2043	1.31	9,500,000	8,870,342	3/1, 9/1	3/1, 9/1	21,910	426,675	20,840	432,283
Strother Field SRF	12/17/2024	8/1/2046	2.14	602,695	602,695	2/1, 8/1	2/1, 8/1	0	0	0	0
Total Other					**9,473,037**			**21,910**	**426,675**	**20,840**	**432,283**
Total Indebtedness					**39,943,037**			**933,834**	**2,376,675**	**862,001**	**2,437,283**

City of Arkansas City

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2019 Fire Truck (Tanker)	1/28/2019	120	3.55	620,500	270,235	64,010	66,320
2021 Ravo Street Sweeper	3/16/2022	36	1.87	127,500	43,290	43,290	0
2024 Backhoe	3/1/2025	60	4.63	145,900	0	31,790	26,703
2025 Skid Steer	2/26/2025	60	4.84	67,975	0	8,497	5,870
2025 Pipe Fusion Machine	4/25/2025	60	4.63	104,540	0	21,981	19,353
				Totals	**313,525**	**169,568**	**118,245**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Arkansas City
Cowley County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$441,258	$472,784
Delinquent Tax	$12,000	$12,000
Motor Vehicle Tax	$40,926	$40,838
Recreational Vehicle Tax	$419	$368
16/20M Vehicle Tax	$807	$174
TOTAL TAXES	$495,410	$526,164
Difference in Total Taxes:	$30,754	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$85,317,389	$92,903,280
Did Assessed Valuation Decrease?	No	
Levy Rate	5.345	5.089
Difference in Levy Rate:	(0.256)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,200,090	3,225,679	2,592,513
Receipts:			
Ad Valorem Tax	3,708,930	4,286,282	xxxxxxxxxxxxxxxx
Delinquent Tax	139,219	140,000	140,000
Motor Vehicle Tax	423,857	382,591	396,687
Recreational Vehicle Tax	3,993	3,922	3,572
16/20M Vehicle Tax	8,896	7,545	1,693
Commercial Vehicle Tax	0	0	6,542
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
Special Assessments	20,072	40,000	25,000
Local Alcoholic Liquor	18,781	16,862	18,267
Compensating Use Tax	448,607	460,000	440,000
Local Sales Tax	2,003,310	2,000,000	2,000,000
Franchise Tax	1,418,028	1,432,000	1,396,500
Licenses & Permits	211,025	84,500	80,500
Federal Grants	48,323	4,700	2,500
State Grants	35,206	22,670	22,800
Cemetery Permits/Deeds	23,280	18,500	16,500
Rural Fire Contracts	500,309	525,000	475,000
County Ambulance Fees	485,500	294,034	294,000
Other Ambulance Fees	623,818	600,000	525,000
Fines, Forfeitures, Penalties	397,853	373,020	348,600
Interest	275,257	250,000	175,000
Sale of Assets	170,226	15,850	0
Rental Income	49,197	45,800	39,500
Donations	17,733	17,733	5,000
Reimbursed Expense	154,114	182,715	20,000
Transfers:			
Transfer from Water	400,000	400,000	400,000
Transfer from Sewer	550,000	550,000	550,000
Transfer from Sanitation	200,000	200,000	200,000
Lease Proceeds	399,562	1,180,400	490,000
Neighborhood Revitalization Rebate	-90,030	-100,000	-100,000
Miscellaneous	66,468	127,145	30,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,711,534**	**13,561,269**	**8,002,661**
Resources Available:	**14,911,624**	**16,786,948**	**10,595,174**

City of Arkansas City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	14,911,624	16,786,948	10,595,174
Expenditures:			
General & Administrative	2,007,404	1,617,122	1,770,895
Court & Legal	265,359	252,658	273,567
Fire	3,024,423	4,920,663	3,909,890
EMS	273,003	241,535	666,667
Police	3,348,174	3,717,923	4,481,618
Neighborhood Services	402,444	419,705	523,370
Parks & Facilities	1,127,522	1,589,002	1,616,005
Streets	838,344	963,321	1,103,079
Northwest Community Center	77,761	86,662	26,700
Senior Center	321,511	385,844	402,194
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	11,685,945	14,194,435	14,773,985
Emergency Reserve	0	0	500,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,685,945**	**14,194,435**	**15,273,985**
Unencumbered Cash Balance Dec 31	3,225,679	2,592,513	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	14,115,945	15,285,704	15,273,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,273,985
		Tax Required	4,678,811
	Delinquent Comp Rate:	3.2%	151,593
		Amount of 2025 Ad Valorem Tax	4,830,404

CPA Summary

City of Arkansas City 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General & Administrative			
Personnel Services	982,644	1,052,462	1,128,355
Contractual	494,837	457,760	528,290
Commodities	43,799	47,300	47,250
Capital Outlay	486,124	59,600	67,000
Total	**2,007,404**	**1,617,122**	**1,770,895**
Court & Legal			
Personnel Services	67,234	64,883	87,592
Contractual	191,613	179,575	177,175
Commodities	520	1,200	1,500
Capital Outlay	5,992	7,000	7,300
Total	**265,359**	**252,658**	**273,567**
Fire			
Personnel Services	2,669,115	3,046,905	3,283,811
Contractual	84,163	109,100	109,600
Commodities	100,215	153,650	142,150
Capital Outlay	79,042	1,440,900	121,221
Debt / Fleet Management Lease	91,888	170,108	253,108
Total	**3,024,423**	**4,920,663**	**3,909,890**
EMS			
Personnel Services	6,330	9,800	13,800
Contractual	70,439	89,100	98,232
Commodities	91,302	100,850	111,850
Capital Outlay	97,102	33,500	356,000
Debt Service/Fleet Management Lease	7,830	8,285	86,785
Total	**273,003**	**241,535**	**666,667**
Police			
Personnel Services	2,762,909	3,073,823	3,833,618
Contractual	151,909	166,200	178,200
Commodities	123,068	124,300	127,800
Capital Outlay	143,491	198,600	187,000
Debt Service/Fleet Management Lease	166,797	155,000	155,000
Total	**3,348,174**	**3,717,923**	**4,481,618**
Neighborhood Services			
Personnel Services	270,223	301,134	353,170
Contractual	65,881	37,000	67,900
Commodities	26,639	44,800	60,300
Capital Outlay	17,665	15,771	20,000
Debt Service/Fleet Management Lease	22,036	21,000	22,000
Total	**402,444**	**419,705**	**523,370**
Parks & Facilities			
Personnel Services	705,580	783,503	841,450
Contractual	179,530	206,300	231,800
Commodities	154,522	399,800	237,205
Capital Outlay	38,985	156,899	209,500
Debt Service/Fleet Management Lease	48,905	42,500	96,050
Total	**1,127,522**	**1,589,002**	**1,616,005**
Streets			
Personnel Services	489,525	536,051	647,079
Contractual	261,589	284,000	302,700
Commodities	55,600	89,570	129,600
Capital Outlay	10,874	33,700	3,700
Debt Service/Fleet Management Lease	20,756	20,000	20,000
Total	**838,344**	**963,321**	**1,103,079**
Page 1 - Total	**11,286,673**	**13,721,929**	**14,345,091**

City of Arkansas City 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Northwest Community Center			
Personnel Services	58,911	62,662	0
Contractual	13,769	17,000	17,500
Commodities	4,881	6,000	8,200
Capital Outlay	200	1,000	1,000
Total	**77,761**	**86,662**	**26,700**
Senior Center			
Personnel Services	221,689	268,124	291,384
Contractual	37,171	49,620	56,820
Commodities	49,139	54,600	45,100
Capital Outlay	13,512	1,000	1,000
		12,500	7,890
Total	**321,511**	**385,844**	**402,194**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	399,272	472,506	428,894
Page 1 -Total	**11,286,673**	**13,721,929**	**14,345,091**
Grand Total	**11,685,945**	**14,194,435**	**14,773,985**

(Note: Should agree with general sub-totals.)

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	160,928	140,415	570,286
Receipts:			
Ad Valorem Tax	527,121	439,358	xxxxxxxxxxxxxxxx
Delinquent Tax	18,719	20,000	18,000
Motor Vehicle Tax	57,011	54,296	40,662
Recreational Vehicle Tax	537	556	366
16/20M Vehicle Tax	1,250	1,071	173
Commercial Vehicle Tax	0	0	670
Watercraft Tax	0	0	0
Transfer from Water	1,489,775	1,485,650	0
Bond Proceeds	0	0	0
Paid Direct to City - Strother Field	394,011	395,395	391,420
Neighborhood Revitalization Rebate	(12,789)	-20,000	-15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,475,635**	**2,376,326**	**436,291**
Resources Available:	**2,636,563**	**2,516,741**	**1,006,577**
Expenditures:			
Debt Service Principal	1,935,000	1,445,000	280,000
Debt Service Interest	551,969	501,455	165,318
Cost of Issuance	9,179	0	0
Capital Outlay	0	0	0
Emergency Reserve	0	0	200,000
Projected Future Debt	0	0	468,476
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**2,496,148**	**1,946,455**	**1,113,794**
Unencumbered Cash Balance Dec 31	140,415	570,286	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	2,611,836	2,556,325	1,113,794
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,113,794
		Tax Required	107,217
	Delinquent Comp Rate:	3.2%	3,474
		Amount of 2025 Ad Valorem Tax	110,691

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	397,341	441,258	xxxxxxxxxxxxxxxx
Delinquent Tax	14,794	12,000	12,000
Motor Vehicle Tax	45,050	40,926	40,838
Recreational Vehicle Tax	424	419	368
16/20M Vehicle Tax	950	807	174
Commercial Vehicle Tax	0	0	673
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(9,644)	-16,000	-12,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**448,915**	**479,410**	**42,053**
Resources Available:	**448,915**	**479,410**	**42,053**
Expenditures:			
Appropriations to Library Board	448,915	479,410	500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**448,915**	**479,410**	**500,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	454,974	482,760	500,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,000
		Tax Required	457,947
	Delinquent Comp Rate:	3.2%	14,837
		Amount of 2025 Ad Valorem Tax	472,784

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway 21**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	560,535	1,022,494	1,163,273
Receipts:			
State of Kansas Gas Tax	321,846	316,870	316,870
County Transfers Gas	55,504	48,260	48,260
KDOT Federal Exchange Funds	449,099	152,142	0
Grants	0	0	1,783,032
Reimbursed Expense	259	0	0
Lease Proceeds	0	0	285,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**826,708**	**517,272**	**2,433,162**
Resources Available:	**1,387,243**	**1,539,766**	**3,596,435**
Expenditures:			
Contractual Services	96,040	35,000	2,578,359
Commodities	190,805	283,000	320,000
Capital Outlay	25,855	0	285,000
Debt Service	52,049	58,493	53,526
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**364,749**	**376,493**	**3,236,885**
Unencumbered Cash Balance Dec 31	1,022,494	1,163,273	359,550
2024/2025/2026 Budget Authority Amoun	715,100	2,190,482	3,236,885

Adopted Budget

Special Recreation 20	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,083	50,201	42,563
Receipts:			
Local Liquor Enforcement Tax	18,780	16,862	18,267
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,780**	**16,862**	**18,267**
Resources Available:	**67,863**	**67,063**	**60,830**
Expenditures:			
Contractual	0	24,500	0
Commodities	10,528	0	3,500
Capital Outlay	7,134	0	57,330
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,662**	**24,500**	**60,830**
Unencumbered Cash Balance Dec 31	50,201	42,563	0
2024/2025/2026 Budget Authority Amoun	70,425	81,090	60,830

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism 23**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	110,708	143,884	163,507
Receipts:			
Transient Guest Tax	153,842	160,000	160,000
Contributions/Donations	11,893	11,846	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165,735**	**171,846**	**172,000**
Resources Available:	**276,443**	**315,730**	**335,507**
Expenditures:			
Contractual Services	132,559	152,223	112,000
Commodities	0	0	223,507
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,559**	**152,223**	**335,507**
Unencumbered Cash Balance Dec 31	143,884	163,507	0
2024/2025/2026 Budget Authority Amoun	272,922	344,708	335,507

Adopted Budget

Special Alcohol 26	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	81,601	79,709	71,571
Receipts:			
Local Liquor Enforcement Tax	18,781	16,862	18,267
Donations	1,125	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,906**	**16,862**	**18,267**
Resources Available:	**101,507**	**96,571**	**89,838**
Expenditures:			
Contractual Services	4,300	5,000	8,000
Commodities	17,498	20,000	81,838
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,798**	**25,000**	**89,838**
Unencumbered Cash Balance Dec 31	79,709	71,571	0
2024/2025/2026 Budget Authority Amoun	111,739	87,608	89,838

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank 31**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,609	17,990	17,673
Receipts:			
Sale of Property	1,501	2,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,501**	**2,000**	**5,000**
Resources Available:	**18,110**	**19,990**	**22,673**
Expenditures:			
Capital Outlay	120	2,317	22,673
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**120**	**2,317**	**22,673**
Unencumbered Cash Balance Dec 31	17,990	17,673	0
2024/2025/2026 Budget Authority Amount	21,451	21,489	22,673

Adopted Budget

Municipalities Fight Addiction 32	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,235	72,314	78,369
Receipts:			
Settlement Funds	40,079	6,055	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,079**	**6,055**	**30,000**
Resources Available:	**72,314**	**78,369**	**108,369**
Expenditures:			
Appropriations	0	0	108,369
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**108,369**
Unencumbered Cash Balance Dec 31	72,314	78,369	0
2024/2025/2026 Budget Authority Amount	59,253	70,415	108,369

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CID Sales Tax 57**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax	79,084	85,000	87,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,084**	**85,000**	**87,000**
Resources Available:	**79,084**	**85,000**	**87,000**
Expenditures:			
Appropriations	79,084	85,000	87,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,084**	**85,000**	**87,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	85,000	85,000	87,000

Adopted Budget

Stormwater 15	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	458,654	670,144	717,702
Receipts:			
Charges for Service	348,804	375,000	365,000
Penalties	2,904	1,900	2,500
Lease Proceeds			
Transfer from Sewer Fund	50,000	0	0
Interest on Idle Funds	25,747	18,000	18,000
Miscellaneous	3		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**427,458**	**394,900**	**385,500**
Resources Available:	**886,112**	**1,065,044**	**1,103,202**
Expenditures:			
Personnel Services	186,177	211,653	278,789
Contractual Services	6,599	6,000	2,000
Commodities	8,558	15,200	15,600
Capital Outlay	14,634	23,889	203,635
Captial Improvements	0	50,000	50,000
Debt Service	0	40,600	32,125
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**215,968**	**347,342**	**582,149**
Unencumbered Cash Balance Dec 31	670,144	717,702	521,053
2024/2025/2026 Budget Authority Amount	443,070	611,552	582,149

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water 16**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,440,910	2,202,830	2,280,698
Receipts:			
Water Receipts	4,941,801	5,480,000	5,800,000
Connection Fees	73,937	71,000	63,000
Penalties	32,197	34,000	32,000
Reimbursed Expense	0	100	0
Sale of Assets	34,321	8,250	0
Interest on Idle Funds	135,980	76,000	70,000
Debt/Lease Proceeds	0	0	600,000
SRF Loan Proceeds	0	7,000,000	5,000,000
Miscellaneous	36,634	77,983	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,254,870**	**12,747,333**	**11,590,000**
Resources Available:	**8,695,780**	**14,950,163**	**13,870,698**
Expenditures:			
Personnel Services	975,244	1,093,431	1,310,886
Contractual Services	1,927,115	3,364,355	1,137,800
Commodities	1,004,537	1,007,600	1,117,500
Capital Outlay	584,567	192,146	823,000
Capital Improvements		5,000,000	5,000,000
Operating Transfers:			
Transfer to General Fund	400,000	400,000	400,000
Transfer to Debt Service Fund	1,489,775	1,485,650	0
Fleet Management Lease	111,712	103,000	111,000
Debt Service	0	23,283	1,590,608
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,492,950**	**12,669,465**	**11,490,794**
Unencumbered Cash Balance Dec 31	2,202,830	2,280,698	2,379,904
2024/2025/2026 Budget Authority Amount	6,937,448	10,918,777	11,490,794

See Tab C

Adopted Budget **Sewer 18**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,961,446	5,545,786	4,368,404
Receipts:			
Wastewater Receipts	2,826,002	2,890,000	2,800,000
Penalties	27,081	27,000	25,000
Reimbursed Expense	0		
Loan/Lease Proceeds	1,010,312	0	650,000
Sale of Assets	6,250		
Interest on Idle Funds	225,620	160,000	150,000
Miscellaneous	3,847	5,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,099,112**	**3,082,000**	**3,627,000**
Resources Available:	**8,060,558**	**8,627,786**	**7,995,404**
Expenditures:			
Personnel Services	667,397	862,867	900,673
Contractual Services	234,096	335,200	353,650
Commodities	278,564	264,650	348,150
Capital Outlay	158,590	43,980	689,500
Operating Transfers:			
Transfer to General Fund	550,000	550,000	550,000
Transfer to Stormwater Fund	50,000	0	0
Fleet Management Lease	0	0	0
Capital Improvements	34,641	1,661,199	385,000
Debt Service	541,484	541,486	645,285
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,514,772**	**4,259,382**	**3,872,258**
Unencumbered Cash Balance Dec 31	5,545,786	4,368,404	4,123,146
2024/2025/2026 Budget Authority Amount	2,976,359	3,163,565	3,872,258

See Tab C

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation 19**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,313,236	1,731,034	1,812,920
Receipts:			
Sanitation Fees	1,901,265	1,950,000	1,900,000
Service Fees	13,092	14,500	7,000
Penalties	17,286	16,000	15,000
Sale of Assets	11,486	0	0
Lease Proceeds	0	0	330,000
Interest on Idle Funds	78,276	58,000	55,000
Miscellaneous	86	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,021,491**	**2,038,500**	**2,307,000**
Resources Available:	**3,334,727**	**3,769,534**	**4,119,920**
Expenditures:			
Personnel Services	799,912	915,764	1,023,568
Contractual Services	403,619	485,600	505,100
Commodities	149,085	205,050	200,050
Capital Outlay	40,084	138,200	373,000
Operating Transfers:			
Transfer to General Fund	200,000	200,000	200,000
Debt Service	0	0	78,500
Fleet Management Lease	10,993	12,000	12,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,603,693**	**1,956,614**	**2,392,218**
Unencumbered Cash Balance Dec 31	1,731,034	1,812,920	1,727,702
2024/2025/2026 Budget Authority Amoun	1,882,780	2,001,069	2,392,218

Adopted Budget

Healthcare Sales Tax 44	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales Tax	1,903,145	2,100,000	2,200,000
Compensating Use Tax	448,607	500,000	550,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,351,752**	**2,600,000**	**2,750,000**
Resources Available:	**2,351,752**	**2,600,000**	**2,750,000**
Expenditures:			
Appropriations to Trustee	2,351,752	2,600,000	2,750,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,351,752**	**2,600,000**	**2,750,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	2,500,000	2,600,000	2,750,000

CPA Summary

City of Arkansas City 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Unpledged Healthcare Sales Tax 45**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,403	130,212	78,912
Receipts:			
Sales Tax	100,166	99,400	130,000
Interest on Idle Funds	3,743	3,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,909**	**102,900**	**131,500**
Resources Available:	**134,312**	**233,112**	**210,412**
Expenditures:			
Healthcare Appropriations	0	150,000	204,412
Contractual	4,100	4,200	6,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,100**	**154,200**	**210,412**
Unencumbered Cash Balance Dec 31	130,212	78,912	0
2024/2025/2026 Budget Authority Amount	252,800	250,003	210,412

City of Arkansas City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve 54		**Capital Improvement 68**		**Special Law Enf Trust Fund 29**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	184,746	Cash Balance Jan 1	1,547,319	Cash Balance Jan 1	2,848	Cash Balance Jan 1		Cash Balance Jan 1		1,734,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest	70,704							
		Donations	37,383							
Total Receipts	0	Total Receipts	108,087	Total Receipts	0	Total Receipts	0	Total Receipts	0	108,087
Resources Available:	184,746	Resources Available:	1,655,406	Resources Available:	2,848	Resources Available:	0	Resources Available:	0	1,843,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	11,377							
		Capital Outlay	394,478							
Total Expenditures	0	Total Expenditures	405,855	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	405,855
Cash Balance Dec 31	184,746	Cash Balance Dec 31	1,249,551	Cash Balance Dec 31	2,848	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,437,145** **
										1,437,145 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Arkansas City

will meet on September 2, 2025 at 5:30pm at City Hall Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	11,685,945	50.489	14,194,435	51.922	15,273,985	4,830,404	51.994
Debt Service	2,496,148	7.176	1,946,455	5.323	1,113,794	110,691	1.191
Library	448,915	5.409	479,410	5.345	500,000	472,784	5.089
Special Highway 21	364,749		376,493		3,236,885		
Special Recreation 20	17,662		24,500		60,830		
Tourism 23	132,559		152,223		335,507		
Special Alcohol 26	21,798		25,000		89,838		
Land Bank 31	120		2,317		22,673		
Municipalities Fight Addiction 32	0		0		108,369		
CID Sales Tax 57	79,084		85,000		87,000		
Stormwater 15	215,968		347,342		582,149		
Water 16	6,492,950		12,669,465		11,490,794		
Sewer 18	2,514,772		4,259,382		3,872,258		
Sanitation 19	1,603,693		1,956,614		2,392,218		
Healthcare Sales Tax 44	2,351,752		2,600,000		2,750,000		
Unpledged Healthcare Sales Tax 45	4,100		154,200		210,412		
Non-Budgeted Funds-A	405,855						
Totals	28,836,070	63.074	39,272,836	62.590	42,126,712	5,413,879	58.274
						*Revenue Neutral Rate***	*57.478*
Less: Transfers	2,689,775		2,635,650		1,150,000		
Net Expenditure	26,146,295		36,637,186		40,976,712		
Total Tax Levied	4,906,483		5,339,912		xxxxxxxxxxxxxxxxx		
Assessed Valuation	77,705,705		85,317,389		92,903,280		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	23,080,000	21,765,000	19,830,000
Revenue Bonds	16,415,000	15,955,000	10,640,000
Other	9,500,000	9,291,483	9,473,037
Lease Purchase Principal	519,146	417,801	313,525
Total	49,514,146	47,429,284	40,256,563

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer C. Waggoner

City Official Title: Finance Director/Treasurer

RESOLUTION NO. 2025-07-3734

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City, KS was calculated as 57.478 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS

SECTION ONE: The Governing Body of the City of Arkansas City, KS hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 2, 2025, at 5:30 PM to be held at City Hall, 118 W Central Ave., Arkansas City, KS and directs that notice of the public hearing be given as required by state law.

SECTION TWO: The Governing Body of the City of Arkansas City, KS expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 58.274 mills.

SECTION THREE: The Governing Body of the City of Arkansas City, KS directs the City Clerk to provide this resolution to the Cowley County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

SECTION FOUR: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 15th day of July, 2025.

(Seal)

CITY OF ARKANSAS CITY SEAL KANSAS

Chad D. Beeson, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 2025-07-3734 of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on July 15, 2025, as the same appears of record in my office.

DATED: _____.

Tiffany Parsons, City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 19, 2025

Notice ID: HBVagEkwrqVW4Obkkax8
Notice Name: 2026 Notice of RNR and Budget Hearing

PUBLICATION FEE: $242.42

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

19 day of August, A.D. 2025.

Notary Public

KATHRYN M SLANE
Notary Public
State of Kansas
My Appt. Expires 07/06/2029

(First published in the Cowley Courier Traveler Tuesday, 08 19, 2025.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Arkansas City

will meet on September 2, 2025 at 5:30pm at City Hall Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	11,685,945	50.489	14,194,435	51.922	15,273,985	4,830,404	51.994
Debt Service	2,496,148	7.176	1,946,455	5.333	1,113,794	110,891	1.191
Library	448,915	5.409	479,410	5.345	500,000	472,784	5.089
Special Highway 21	364,749		1,667,088		3,236,885		
Special Recreation 20	17,662		24,500		60,830		
Tourism 23	132,559		152,223		333,507		
Special Alcohol 26	21,798		25,000		89,838		
Land Bank 31	120		2,317		22,673		
Municipalities Fight Addict	0		0		108,369		
CID Sales Tax 37	79,084		85,000		87,000		
Stormwater 15	215,968		347,342		582,149		
Water 16	6,492,950		12,669,468		11,490,794		
Sewer 18	2,514,772		4,259,382		3,872,258		
Sanitation 19	1,603,693		1,956,614		2,392,218		
Healthcare Sales Tax 44	2,351,752		2,600,000		2,750,000		
Unpledged Healthcare Sales	4,100		154,200		210,412		
Non-Budgeted Funds-A	405,855						
Totals	28,836,070	63.074	40,563,431	62.590	42,126,712	5,413,879	58.274
						*Revenue Neutral Rate***	57.078
Less: Transfers	2,589,775		2,635,650		1,150,000		
Net Expenditure	26,146,295		37,927,781		40,976,712		
Total Tax Levied	4,906,483		5,339,912		xxxxxxxxxxxxx		
Assessed Valuation	77,705,705		85,317,389		92,903,280		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	23,080,000		21,765,000		19,830,000		
Revenue Bonds	16,415,000		15,955,000		10,640,000		
Other	9,500,000		9,291,483		9,473,037		
Lease Purchase Principal	519,146		417,801		313,525		
Total	49,514,146		47,429,284		40,256,562		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer C. Waggoner

City Official Title: Finance Director/Treasurer

RESOLUTION NO. 2025-09-3747

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City was calculated as 57.478 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Arkansas City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, IN CONSIDERATION OF THE AFORESTATED PREMISES, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: The City of Arkansas City shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.478 mills, with a projected mill levy of 58.274.

SECTION TWO: The Governing Body of the City of Arkansas City, Kansas, hereby authorizes the Mayor and/or City staff of the City of Arkansas City, Kansas, to take such further and other necessary actions that are required to effectuate the intent and purposes of this Legislative Enactment.

SECTION THREE: This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 2nd day of September 2025.

(Seal)

CITY OF ARKANSAS CITY SEAL

Chad D. Beeson, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 2025-09-3747 of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on September 2, 2025 as the same appears of record in my office.

DATED: 9-3-2025

Tiffany Parsons, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Arkansas City To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

Resolution No. 2025-09-3747

Governing Body Member	Yes	No	No Vote
Mayor Chad Beeson	X		
Vice Mayor Tad Stover	X		
Commissioner Diana Spielman	X		
Commissioner Charles Tweedy III		X	
Commissioner Jay Warren	X		
TOTAL	**4**	**1**	

Certified:

Tiffany Parsons, City Clerk

CITY OF ARKANSAS CITY SEAL KANSAS

(First Published in *The Cowley CourierTraveler*, September 10, 2025)

ORDINANCE NO. 2025-09-4640

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2026.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended, exceeding the Revenue Neutral Rate (RNR) of 57.478 Mills, for the budget year starting January 1, 2026; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

Funds	Adopted Budget of Expenditures	Amount of 2023 Tax to be Levied	Proposed Estimated Tax Rate *
General	$15,273,985	$4,830,404	51.994
Debt Service	1,113,794	110,691	1.191
Library	500,000	472,784	5.089
Special Highway 21	3,236,885		
Special Recreation 20	60,830		
Tourism 23	335,507		
Special Alcohol 26	89,838		
Land Bank 31	22,673		
Municipalities Fight Addiction 32	108,369		
CID Sales Tax 57	87,000		
Stormwater 15	582,149		
Water 16	11,490,794		
Sewer 18	3,872,258		
Sanitation 19	2,392,218		
Healthcare Sales Tax 44	2,750,000		
Unpledged Healthcare Sales Tax 45	210,412		
Total All Funds	$42,126,712	$5,413,879	58.274

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this 2nd day of September 2025.

(Seal)

CITY OF ARKANSAS CITY SEAL

Chad D. Beeson, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2025-09-4640 of the City of Arkansas City, Kansas adopted by the governing body on September 2, 2025.

DATED: 9-3-2025.

Tiffany Parsons, City Clerk