State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3105	5	65,690	46,566	1.051
Totals		xxxxxxxxx	65,690	46,566	1.051
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

44,311,649

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.358

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Nov 16, 2022
Lynda Woodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS

Governing Body

CPA Summary
No assurance is provided.

Cemetery District
Wichita County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	60,085	2,262	35	575	73	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	60,085	2,262	35	575	73	17

County Treas Motor Vehicle Estimate 2,262

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 575

County Treas Commercial Vehicle Tax Estimate 73

County Treas Watercraft Tax Estimate 17

MVT Factor 0.03765

RVT Factor 0.00058

16/20M Factor 0.00957

Comm Veh Facto 0.00121

Watercraft Factor 0.00028

2023

Cemetery District
Wichita County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cemetery District
Wichita County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District
Wichita County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,066	18,723	15,992
Receipts:			
Ad Valorem Tax	60,925	57,682	xxxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	1,803	2,388	2,262
Recreational Vehicle Tax	32	42	35
16/20M Vehicle Tax	392	351	575
Commercial Vehicle Tax	56	72	73
Watercraft Tax		0	17
LAVTR			0
Charges for Services	5,100		
In Lieu of Tax	3,040	3,049	2,000
City of Leoti	1,400	1,400	1,400
Miscellaneous	1,365		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,020	-2,025	-1,439
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,263**	**62,959**	**4,923**
Resources Available:	**73,329**	**81,682**	**20,915**
Expenditures:			
Personal Services	32,524	30,000	30,000
Commodities	4,602	13,660	13,660
Contractual Services	14,230	17,030	17,030
Capital Outlay	3,250	5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,606**	**65,690**	**65,690**
Unencumbered Cash Balance Dec 31	18,723	15,992	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	65,690	65,690
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	65,690
		Tax Required	44,775
	Delinquent Comp Rate:	4.0%	1,791
		Amount of 2022 Ad Valorem Tax	46,566

CPA Summary
No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Cemetery District
Wichita County
will meet on September 6, 2022 at 9:00 AM at Wichita County Courthouse, Leoti, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wichita County Courthouse, Leoti, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,606	1.422	65,690	1.378	65,690	46,566	1.052
Totals	54,606	1.422	65,690	1.378	65,690	46,566	1.052
						*Revenue Neutral Rate***	*1.358*
Less: Transfers	0		0		0		
Net Expenditures	54,606		65,690		65,690		
Total Tax Levied	61,379		60,085		xxxxxxxxxxxx		
Assessed Valuation	43,154,842		43,611,343		44,246,670		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Cemetery District 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	45,069	1.019	1,439
Debt Service			0
			0
			0
			0
			0
TOTAL	45,069	1.019	1,439

2022 July 1 Valuation: 44,246,670

Valuation Factor: 44,246.670

Neighborhood Revitalization Subj to Rebate: 1,412,281

Neighborhood Revitalization factor: 1412.281

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WCC Cemetery Hearing

Affidavit of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of ***THE WICHITA COUNTY NATIVE SUN***, formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st and last Publication was made on the 18th day of August 2022.

Publication Fee	$83.00
Affidavit, Notary's Fees	$0.00
Additional Copies (0 @ $2.00)	$0.00
Total Publication Fee	$83.00

(Signed)

Witness my hand this 22 day of August 20 22.

Notary Public - State of Kansas
Melodie Breitkreutz
My Commission Expires 2/13/2024

(Notary Public)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich
County Clerk

Page No. 6

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

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Cemetery District

Wichita County

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Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynda Goodrich

County Clerk

Resolution No. 2022-10

A RESOLUTION OF THE WICHITA COUNTY CEMETERY DISTRICT, WICHITA COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wichita County Cemetery District was calculated as 1.358 mills by the Wichita County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wichita County Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wichita County Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WICHITA COUNTY CEMETERY DISTRICT, WICHITA COUNTY, KANSAS:

The Wichita County Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.358 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Governing Body.

Roll Call Vote

Governing Body Member	Yes	No	No Vote
Jason Wells	✓		
Cole Carpenter	✓		
Vic Case	✓		

Signatures:

Attested: Lynda Goodrich
County Clerk

COUNTY CLERK SEAL WICHITA COUNTY, KANSAS