State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	74,799	21,109	
Equipment		4			
Totals		xxxxxxxxxx	74,799	21,109	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

FREEPORT CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,097	519	5	59	10	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,097	519	5	59	10	4

County Treas Motor Vehicle Estimate 519

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 4

MVT Factor 0.02458

RVT Factor 0.00026

16/20M Factor 0.00278

Comm Veh Factor 0.00049

Watercraft Factor 0.00017

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	85,587	98,819	53,094
Receipts:			
Ad Valorem Tax	20,780	21,097	xxxxxxxxxxxxxxxxx
Delinquent Tax	306		
Motor Vehicle Tax	1,009	591	519
Recreational Vehicle Tax	16	8	5
16/20M Vehicle Tax	112	113	59
Commercial Vehicle Tax	20	13	10
Watercraft Tax		0	4
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	200		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds	352		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,794**	**21,822**	597
Resources Available:	**108,381**	**120,641**	**53,690**
Expenditures:			
Personal Services	8,260	9,000	9,000
Commodities	1,303	2,200	2,200
Contractual		2,634	2,634
Capital Outlay		49,078	56,330
Transfer to Equipment Fund		4,135	4,135
Abandoned Cemetery		500	500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,563**	**67,547**	**74,799**
Unencumbered Cash Balance Dec 31	98,819	53,094	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	62,207	67,547	74,799
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,799
		Tax Required	21,109
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,109

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,246	21,785	21,785
Receipts:			
Transfer from General Fund			
Equipment sale	6,500		
Interest on Idle Funds	39		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,539**	**0**	**0**
Resources Available:	**21,785**	**21,785**	**21,785**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	21,785	21,785	21,785
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Attorney Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

FREEPORT CEMETERY

HARPER COUNTY

will meet on July 29, 2023 at 10:00 AM at 62 SE 120 Ave, Bluff City, KS 67018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 62 SE 120 Ave, Bluff City, KS 67018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	9,563	2.688	67,547	2.860	74,799	21,109	3.079
Equipment							
Totals	9,563	2.688	67,547	2.860	74,799	21,109	3.079
*Revenue Neutral Rate***							*3.079*
Less: Transfers	0		0		0		
Net Expenditures	9,563		67,547		74,799		
Total Tax Levied	21,102		21,097		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,873,177		7,379,275		6,854,683		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carol Peterson

Carol Peterson

Page 5