State of Kansas
City
2022

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Lindsborg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	6a	3,291,800	844,734	
Debt Service	10-113	7	402,630	164,600	
Library	12-1220	7	87,926	79,406	
Industrial	12-1617h	8	54,800	15,818	
Recreation	12-1932	8	346,500	33,528	
Ambulance	12-101a	9	596,392	390,507	
Special Streets		10	340,062		
Spec. Pks/Recreation		10	37,700		
Tourism Promotion		11	53,913		
Sewer			870,186		
Water			716,919		
Refuse Collection		13	474,455		
Stormwater Utility		13	707,211		
Electric		14	4,500,184		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	12,480,678	1,528,592	
					County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: 9-9- ,2021
Hollie D. Melroy
County Clerk

Governing Body

CPA Summary

City of Lindsborg 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	921,438	124,722	2,760	827	4,803	529
Debt Service	162,594	22,008	487	146	848	93
Library	53,578	7,252	160	48	279	31
Industrial	20,507	2,776	61	18	107	12
Recreation	84,094	11,383	252	75	438	48
Ambulance						
TOTAL	1,242,211	168,141	3,720	1,114	6,475	713

County Treas Motor Vehicle Estimate	168,141				
County Treas Recreational Vehicle Estimate		3,720			
County Treas 16/20M Vehicle Estimate			1,114		
County Treas Commercial Vehicle Tax Estimate				6,475	
County Treas Watercraft Tax Estimate					713

Motor Vehicle Factor	0.13536				
Recreational Vehicle Factor		0.00299			
16/20M Vehicle Factor			0.00090		
Commercial Vehicle Factor				0.00521	
Watercraft Factor					0.00057

City of Lindsborg 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Reserve	50,000	50,000	50,000	KSA12-197
Refuse Collection	General	57,000	57,000	60,000	KSA12-825d
Electric	Industrial Development	15,000	15,000	20,000	KSA12-825d
Sewer	Sewer Reserve	100,000	100,000	100,000	KSA12-631c
Electric	Electric Reserve	100,000	100,000	100,000	KSA12-825d
Refuse Collection	Refuse Reserve	8,000	8,000	8,000	KSA12-825d
Water	Water Reserve	50,000	50,000	50,000	KSA12-825d
Electric	Energy Efficiency Reserve	27,500	27,500	27,500	KSA12-825d
Stormwater Utility	General	45,000	45,000	55,000	KSA12-825d
Electric	Economic Dev Fund	-	-	100,000	KSA12-825d
	Totals	452,500	452,500	570,500	
	Adjustments				
	Adjusted Totals	452,500	452,500	570,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Lindsborg

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Public Building	7/1/2014	10/1/2034	3.59	2,635,000	2,065,000	4/1 - 10/1	10/1	71,380	115,000	69,080	120,000
Refunding & Improvements	9/24/2016	10/1/2029	2.05	1,935,000	1,425,000	4/1 - 10/1	10/1	42,750	140,000	38,550	150,000
Public Building	9/21/2017	10/1/2047	3.25	650,000	609,380	9/21	9/21	19,805	14,448	19,335	14,917
Waste Water Treatment Plant	7/7/2021	9/1/2031	2.00	1,999,000	1,999,000	1/7,3/1,7/7,9/1	9/1	5,670	100,000	37,800	185,000
Total G.O. Bonds					**6,098,380**			**139,605**	**369,448**	**164,765**	**469,917**
Revenue Bonds:											
Electric Revenue	4/1/2009	10/1/2024	4.68	1,310,000	435,000	4/1 - 10/1	10/1	22,294	100,000	17,169	105,000
Total Revenue Bonds					**435,000**			**22,294**	**100,000**	**17,169**	**105,000**
Other:											
Utility Low Interst Loan	3/17/2021	3/17/2031	0.25	775,000	0	Monthly	Monthly	1,343	47,111	1,711	95,197
Total Other					**0**			**1,343**	**47,111**	**1,711**	**95,197**
Total Indebtedness					**6,533,380**			**163,242**	**516,559**	**183,645**	**670,114**

City of Lindsborg

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2 Monitors	7/16/2019	24	4.00	28,664	15,229	15,823	0
				Totals	**15,229**	**15,823**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	914,077	776,085	756,972
Receipts:			
Ad Valorem Tax	917,088	921,438	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,205	10,000	10,000
Motor Vehicle Tax	125,437	126,527	124,722
Recreational Vehicle Tax	2,744	2,468	2,760
16/20M Vehicle Tax	557	559	827
Commercial Vehicle Tax	4,843	4,887	4,803
Watercraft Tax	0	780	529
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	6,286	11,070	6,000
Compensating Use Tax	238,661	200,000	200,000
Local Sales Tax	659,986	525,000	550,000
In Lieu of Taxes	19,321	19,321	19,000
Franchise Tax	58,437	61,000	61,000
Rural Fire Agreement	23,155	21,400	26,200
Court Fees	47,947	60,000	65,000
Zoning Fees	200	200	100
Connecting Link	18,413	14,730	18,400
Electric Licenses	953	500	750
Plumbing Licenses	396	500	500
Other Licenses	235	200	200
Dog Tags/ Impound Fees	890	1,000	1,000
CMB Licenses	300	400	500
Liquor Licenses	850	1,000	1,000
Building Permits	25,954	20,000	22,000
Cable TV Pole Charges	5,499	5,350	5,500
Rent	24,928	18,000	24,500
Swimming Pool	15,090	25,000	45,000
Transfers From Refuse Service	57,000	57,000	60,000
Transfers From Stormwater Utility	45,000	45,000	55,000
Conference Center	35,612	50,000	50,000
Reimbursed Expenses	6,234	5,000	5,000
ARPA Funds		62,057	249,000
SRO Reimbursed Expense			40,803
Special Assessments	2,823	0	0
Donations	340	0	0
Grant	10,000	0	0
Interest on Idle Funds	154,343	100,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous	4,846	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,527,573**	**2,370,387**	**1,690,094**
Resources Available:	**3,441,650**	**3,146,472**	**2,447,066**

City of Lindsborg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,441,650	3,146,472	2,447,066
Expenditures:			
General Adminitration	553,447	531,000	1,100,800
Police Department	643,652	617,000	712,000
Street Department	857,881	498,000	570,000
Parks Department	197,840	231,500	204,000
Convention Visitors Bureau	139,680	128,000	154,500
Swimming Pool	41,191	78,500	81,000
Fire Department	64,971	101,000	160,000
Appropriations	63,428	64,500	114,500
Conference Center	103,475	140,000	195,000
Subtotal detail (Should agree with detail)	2,665,565	2,389,500	3,291,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,665,565**	**2,389,500**	**3,291,800**
Unencumbered Cash Balance Dec 31	776,085	756,972	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,032,972	3,207,652	3,291,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,291,800
		Tax Required	844,734
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	844,734

CPA Summary

City of Lindsborg 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Adminitration			
Salaries	257,768	310,000	370,800
Contractual	265,246	186,000	205,000
Commodities	16,260	25,000	25,000
Capital Outlay	14,173	10,000	500,000
Total	**553,447**	**531,000**	**1,100,800**
Police Department			
Salaries	525,048	545,000	605,000
Contractual	44,004	40,000	44,000
Commodities	19,565	24,000	26,000
Capital Outlay	55,035	8,000	37,000
Total	**643,652**	**617,000**	**712,000**
Street Department			
Salaries	218,165	245,000	265,000
Contractual	25,612	18,000	22,000
Commodities	28,283	45,000	40,000
Capital Outlay	585,820	190,000	243,000
Total	**857,881**	**498,000**	**570,000**
Parks Department			
Salaries	146,531	180,000	136,000
Contractual	14,486	19,000	16,000
Commodities	12,307	20,000	17,000
Capital Outlay	24,516	12,500	35,000
Total	**197,840**	**231,500**	**204,000**
Convention Visitors Bureau			
Salaries	120,007	110,000	136,500
Contractual	8,928	10,000	10,000
Commodities	8,202	8,000	8,000
Capital Outlay	2,544	0	0
Total	**139,680**	**128,000**	**154,500**
Swimming Pool			
Salaries	33,666	53,500	58,000
Contractual	3,829	10,000	10,000
Commodities	3,695	15,000	13,000
Capital Outlay	0	0	0
Total	**41,191**	**78,500**	**81,000**
Fire Department			
Salaries	34,914	63,000	65,000
Contractual	15,052	15,000	22,000
Commodities	8,477	17,000	17,000
Capital Outlay	6,528	6,000	56,000
Total	**64,971**	**101,000**	**160,000**
Appropriations			
Elmwood Cemetery	12,000	12,000	12,000
Library	1,428	2,500	2,500
Old Mill 501c3	0	0	50,000
Transfer To Reserve	50,000	50,000	50,000
Total	**63,428**	**64,500**	**114,500**
Conference Center			
Salaries	45,014	90,000	115,000
Contractual	29,708	30,000	35,000
Commodities	20,373	20,000	45,000
Capital Outlay	8,381	0	0
Total	**103,475**	**140,000**	**195,000**
Page 1 - Total	**2,665,565**	**2,389,500**	**3,291,800**

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,058	17,550	23,718
Receipts:			
Ad Valorem Tax	154,855	162,594	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,508	1,500	1,500
Motor Vehicle Tax	23,336	23,054	22,008
Recreational Vehicle Tax	509	475	487
16/20M Vehicle Tax	116	87	146
Commercial Vehicle Tax	891	867	848
Watercraft Tax	0	91	93
Local Sales Tax Collections	183,580	186,380	189,080
Other Financing Sources			
Interest on Idle Funds	785	250	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**366,580**	**375,298**	**214,312**
Resources Available:	**384,638**	**392,848**	**238,030**
Expenditures:			
Bond Principal	247,998	255,000	270,000
Bond Interest	119,090	114,130	107,630
Commissions & Postage	0	0	0
Cash Basis Reserve (2022 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**367,088**	**369,130**	**402,630**
Unencumbered Cash Balance Dec 31	17,550	23,718	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	450,230	394,130	402,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	402,630
		Tax Required	164,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	164,600

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	52,272	53,578	xxxxxxxxxxxxxxxxx
Delinquent Tax	814	750	750
Motor Vehicle Tax	7,450	7,778	7,252
Recreational Vehicle Tax	163	160	160
16/20M Vehicle Tax	37	29	48
Commercial Vehicle Tax	285	292	279
Watercraft Tax	0	31	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,021**	**62,618**	**8,520**
Resources Available:	**61,021**	**62,618**	**8,520**
Expenditures:			
Appropriations to Library Board	61,021	62,618	87,926
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,021**	**62,618**	**87,926**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	61,827	62,618	87,926
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,926
		Tax Required	79,406
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	79,406

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,958	35,518	7,934
Receipts:			
Ad Valorem Tax	21,056	20,507	xxxxxxxxxxxxxxxxxx
Delinquent Tax	234	250	250
Motor Vehicle Tax	1,720	3,128	2,776
Recreational Vehicle Tax	37	65	61
16/20M Vehicle Tax	18	12	18
Commercial Vehicle Tax	58	118	107
Watercraft Tax	0	12	12
County Econonomic Development	12,683	7,824	7,824
Transfer From Electric Fund	15,000	15,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,806**	**46,916**	**31,048**
Resources Available:	86,764	82,434	38,982
Expenditures:			
Personnel	26,706	42,000	37,300
Contractual	12,009	30,000	15,000
Commodities	-66	2,500	2,500
Capital Outlay	12,596	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,246**	**74,500**	**54,800**
Unencumbered Cash Balance Dec 31	35,518	7,934	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	64,500	74,500	54,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,800
		Tax Required	15,818
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,818

Adopted Budget **Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,246	150,325	150,251
Receipts:			
Ad Valorem Tax	42,868	84,094	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,153	525	525
Motor Vehicle Tax	9,949	6,386	11,383
Recreational Vehicle Tax	217	132	252
16/20M Vehicle Tax	52	24	75
Commercial Vehicle Tax	377	240	438
Watercraft Tax	0	25	48
Activity Fees	123,894	128,500	125,000
Concessions	20,761	25,000	25,000
Reimbursed Expenses	241	0	0
Neighborhood Revitalization Rebate		0	0
Miscellaneous	812	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**200,325**	**244,926**	**162,721**
Resources Available:	**325,571**	**395,251**	**312,972**
Expenditures:			
Personnel	104,282	120,000	155,000
Contractual	45,046	67,500	70,000
Commodities	22,132	52,500	55,000
Capital Outlay	3,786	5,000	66,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**175,245**	**245,000**	**346,500**
Unencumbered Cash Balance Dec 31	150,325	150,251	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	311,500	344,500	346,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,500
		Tax Required	33,528
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	33,528

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,242	73,524	34,230
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Service Charges	163,124	50,000	0
County Allocations	91,901	91,901	131,000
Memorials/Donations	0	0	0
Reimbursed Expenses	605	0	0
AMR Lease Payment	0	16,940	40,656
ARPA Funds		187,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**255,630**	**346,341**	**171,656**
Resources Available:	**291,872**	**419,865**	**205,886**
Expenditures:			
Personnel	100,437	100,000	28,000
Contractual	43,310	215,560	495,000
Commodities	13,843	20,000	15,000
Capital Outlay	26,506	15,822	24,140
Bond Principal	13,939	14,448	14,917
Bond Interest	20,313	19,805	19,335
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**218,348**	**385,635**	**596,392**
Unencumbered Cash Balance Dec 31	73,524	34,230	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	315,070	275,330	596,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	596,392
		Tax Required	390,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	390,507

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Streets**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	163,645	215,862	255,462
Receipts:			
State of Kansas Gas Tax	85,565	84,600	84,600
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,565**	**84,600**	**84,600**
Resources Available:	**249,210**	**300,462**	**340,062**
Expenditures:			
Contractual	27,000	30,000	325,062
Commodities	6,348	15,000	15,000
Capital Outlay	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,348**	**45,000**	**340,062**
Unencumbered Cash Balance Dec 31	215,862	255,462	0
2020/2021/2022 Budget Authority Amount:	231,365	286,835	340,062

Adopted Budget

Spec. Pks/Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,268	21,554	31,700
Receipts:			
Local Alcoholic Liquor Tax	6,286	10,146	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,286**	**10,146**	**6,000**
Resources Available:	**21,554**	**31,700**	**37,700**
Expenditures:			
Contractual	0	0	1,000
Commodities	0	0	1,000
Capital Outlay	0	0	35,700
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**37,700**
Unencumbered Cash Balance Dec 31	21,554	31,700	0
2020/2021/2022 Budget Authority Amount:	17,666	35,484	37,700

See Tab E

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism Promotion**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,355	42,913	35,913
Receipts:			
Transient Guest Tax	16,241	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,241**	**18,000**	**18,000**
Resources Available:	**61,596**	**60,913**	**53,913**
Expenditures:			
Contractual	13,849	15,000	48,913
Commodities	4,834	10,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,683**	**25,000**	**53,913**
Unencumbered Cash Balance Dec 31	42,913	35,913	0
2020/2021/2022 Budget Authority Amount:	60,215	57,856	53,913

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	599,940	415,667	334,936
Receipts:			
Sales	581,732	550,000	525,000
Penalties	4,205	5,000	5,250
Reimbursed Expenses	5,549	5,000	5,000
Interest on Idle Funds			
Miscellaneous	627	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**592,113**	**560,000**	**535,250**
Resources Available:	**1,192,053**	**975,667**	**870,186**
Expenditures:			
Personnel	173,603	190,000	203,500
Contractual	65,074	50,000	60,000
Commodities	21,524	20,000	20,000
Capital Outlay	185,455	50,000	263,886
Debt Service--Principal	168,197	172,990	185,000
Debt Service--Interest	57,010	52,640	37,800
Debt Service--Service Fee	5,524	5,101	0
Transfer To Depreciation Reserve	100,000	100,000	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**776,387**	**640,731**	**870,186**
Unencumbered Cash Balance Dec 31	415,667	334,936	0
2020/2021/2022 Budget Authority Amount:	1,097,820	833,385	870,186

See Tab E

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	333,168	299,669	210,169
Receipts:			
Sales	479,805	470,000	484,100
Penalties	3,014	2,500	2,650
Reimbursed Expenses	1,098	500	500
Miscellaneous	31,535	17,500	19,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**515,452**	**490,500**	**506,750**
Resources Available:	**848,620**	**790,169**	**716,919**
Expenditures:			
Personnel	256,379	295,000	325,800
Contractual	92,044	65,000	75,000
Commodities	50,790	125,000	100,000
Capital Outlay	99,738	45,000	166,119
Transfer To Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**548,951**	**580,000**	**716,919**
Unencumbered Cash Balance Dec 31	299,669	210,169	0
2020/2021/2022 Budget Authority Amount:	767,096	652,766	716,919

See Tab E

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Collection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	211,982	196,955	171,955
Receipts:			
Collections	273,573	280,000	300,000
Penalties	2,754	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**276,327**	**282,500**	**302,500**
Resources Available:	**488,309**	**479,455**	**474,455**
Expenditures:			
Contractual	227,503	240,000	245,000
Commodities	1,851	2,500	4,482
Capital Outlay	0	0	156,973
Transfer To General Fund	54,000	57,000	60,000
Transfer To Depreciation Reserve	8,000	8,000	8,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**291,354**	**307,500**	**474,455**
Unencumbered Cash Balance Dec 31	196,955	171,955	0
2020/2021/2022 Budget Authority Amount:	473,509	504,482	474,455

Adopted Budget

Stormwater Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	199,106	330,711	471,461
Receipts:			
Collections	234,048	235,000	235,000
Penalties	842	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**234,890**	**235,750**	**235,750**
Resources Available:	**433,996**	**566,461**	**707,211**
Expenditures:			
Contractual	60,509	35,000	35,000
Commodities	776	15,000	15,000
Capital Outlay	0	0	602,211
Transfer To General Fund	42,000	45,000	55,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**103,285**	**95,000**	**707,211**
Unencumbered Cash Balance Dec 31	330,711	471,461	0
2020/2021/2022 Budget Authority Amount:	391,751	575,606	707,211

CPA Summary

City of Lindsborg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,680,897	2,199,605	1,463,184
Receipts:			
Sales	3,241,361	2,900,000	2,900,000
Penalties	19,591	20,000	20,000
Sales Tax	108,661	100,000	100,000
Reimbursed Expenses	2,287	2,000	2,000
Miscellaneous	6,977	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,378,876**	**3,037,000**	**3,037,000**
Resources Available:	**5,059,773**	**5,236,605**	**4,500,184**
Expenditures:			
Production - Purchased Power	1,687,131	2,300,000	1,900,000
Distribution			
Personnel	309,192	425,000	500,000
Contractual	61,281	70,000	75,000
Commodities	63,751	60,000	60,000
Capital Outlay	5,797	126,627	987,404
Total	440,021	681,627	1,622,404
General Administration			
Personnel	266,663	290,000	315,000
Contractual	57,995	65,000	60,000
Commodities	2,380	5,000	7,500
Capital Outlay	6,079	25,000	0
Total	333,118	385,000	382,500
Non-Operating			
Postage	5,843	7,000	7,200
Sales Tax	113,424	120,000	123,000
Interest & Fees	15,968	15,000	15,000
Debt Service--Principal	95,000	100,000	200,197
Debt Service--Interest	27,163	22,294	1,883
Transfer To Depreciation Reserve	100,000	100,000	100,000
Transfer To Energy Effeciency Reserve	27,500	27,500	28,000
Transfer To Industrial Development Fund	15,000	15,000	20,000
Transfer To Economic Development Fund	0	0	100,000
Total	399,898	406,794	595,280
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,860,168**	**3,773,421**	**4,500,184**
Unencumbered Cash Balance Dec 31	2,199,605	1,463,184	0
2020/2021/2022 Budget Authority Amount:	5,058,375	3,795,421	4,500,184

CPA Summary

City of Lindsborg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects		**Spec. Sewer Reserve**		**Electric Reserve**		**Energy Effeciency Res.**		**Refuse Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	115,604	Cash Balance Jan 1	868,050	Cash Balance Jan 1	2,051,387	Cash Balance Jan 1	130,571	Cash Balance Jan 1	43,139	3,208,751
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	887	Transfer In	100,000	Transfer In	100,000	Transfer In	27,500	Transfer In	8,000	
Total Receipts	887	Total Receipts	100000	Total Receipts	100000	Total Receipts	27500	Total Receipts	8000	236,387
Resources Available:	116,491	Resources Available:	968,050	Resources Available:	2,151,387	Resources Available:	158,071	Resources Available:	51,139	3,445,138
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects		Capital Outlay	4,800	Capital Outlay	10,000	Capital Outlay	4,366	Capital Outlay	160	
				ROZ	3,000					
Total Expenditures	0	Total Expenditures	4,800	Total Expenditures	13,000	Total Expenditures	4,366	Total Expenditures	160	22,326
Cash Balance Dec 31	116,491	Cash Balance Dec 31	963,250	Cash Balance Dec 31	2,138,387	Cash Balance Dec 31	153,705	Cash Balance Dec 31	50,979	**3,422,812** **
										3,422,812 **

**Note: These two block figures should agree.

CPA Summary

City of Lindsborg

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Equipment Reserve**		**Cap. Improv. Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,255,142	Cash Balance Dec 31	23,464	Cash Balance Dec 31	22,057	Cash Balance Dec 31		Cash Balance Dec 31		1,300,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	50,000	Transfer In	50,000	Transfer In	0					
Total Receipts	50,000	Total Receipts	50000	Total Receipts	0	Total Receipts	0	Total Receipts	0	100,000
Resources Available:	1,305,142	Resources Available:	73,464	Resources Available:	22,057	Resources Available:	0	Resources Available:	0	1,400,663
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	10,000	Capital Outlay	10,467	Capital Outlay	0					
ROZ	3,000									
Total Expenditures	13,000	Total Expenditures	10,467	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,467
Cash Balance Dec 31	1,292,142	Cash Balance Dec 31	62,997	Cash Balance Dec 31	22,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,377,196** **
										1,377,196 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Lindsborg

will meet on at at City Hall for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	2,665,565	37.228	2,389,500	35.256	3,291,800	844,734	31.915
Debt Service	367,088	6.287	369,130	6.222	402,630	164,600	6.219
Library	61,021	2.122	62,618	2.050	87,926	79,406	3.000
Industrial	51,246	0.854	74,500	0.785	54,800	15,818	0.598
Recreation	175,245	1.742	245,000	3.218	346,500	33,528	1.267
Ambulance	218,348		385,635		596,392	390,507	14.754
Special Streets	33,348		45,000		340,062		
Spec. Pks/Recreation					37,700		
Tourism Promotion	18,683		25,000		53,913		
Sewer	776,387		640,731		870,186		
Water	548,951		580,000		716,919		
Refuse Collection	291,354		307,500		474,455		
Stormwater Utility	103,285		95,000		707,211		
Electric	2,860,168		3,773,421		4,500,184		
Non-Budgeted Funds-A	22,326						
Non-Budgeted Funds-B	23,467						
Totals	8,216,481	48.233	8,993,035	47.531	12,480,678	1,528,592	57.753
*Revenue Neutral Rate***							*46.359*
Less: Transfers	452,500		452,500		570,500		
Net Expenditure	7,763,981		8,540,535		11,910,178		
Total Tax Levied	1,209,093		1,242,211		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,069,072		26,136,088		26,468,501		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	4,751,873		4,418,319		6,098,380		
Revenue Bonds	620,000		530,000		435,000		
Other	2,414,987		2,251,451		0		
Lease Purchase Principal	0		28,664		15,229		
Total	7,786,860		7,228,434		6,548,609		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roxie Sjogren

City Official Title: City Clerk

State of Kansas
City

City of Lindsborg 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Industrial			0
Recreation			0
Ambulance			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 26,468,501

Valuation Factor: 26,468.501

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Public Notice Public Notice Public Notice

(Published in the Lindsborg News-Record, August 26, 2021-1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lindsborg
will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and at 6:30 PM for the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	2,665,565	37.228	2,389,500	35.256	3,291,800	844,734	31.915
Debt Service	367,088	6.287	369,130	6.222	402,630	164,600	6.219
Library	61,021	2.122	62,618	2.050	87,926	79,406	3.000
Industrial	51,246	0.854	74,500	0.785	54,800	15,818	0.598
Recreation	175,245	1.742	245,000	3.218	346,500	33,528	1.267
Ambulance	218,348		385,635		596,392	390,507	14.754
Special Streets	33,348		45,000		340,062		
Spec. Pks/Recreation	0		0		37,700		
Tourism Promotion	18,683		25,000		53,913		
Sewer	776,387		640,731		870,186		
Water	548,951		580,000		716,919		
Refuse Collection	291,354		307,500		474,455		
Stormwater Utility	103,285		95,000		707,211		
Electric	2,860,168		3,773,421		4,500,184		
Non-Budgeted Funds-A	22,326						
Non-Budgeted Funds-B	23,467						
Totals	8,216,481	48.233	8,993,035	47.531	12,480,678	1,528,592	57.753
*Revenue Neutral Rate***							*46.359*
Less: Transfers	452,500		452,500		570,500		
Net Expenditure	7,763,981		8,540,535		11,910,178		
Total Tax Levied	1,209,093		1,242,211		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,069,072		26,136,088		26,468,501		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	4,751,873		4,418,319		6,098,380		
Revenue Bonds	620,000		530,000		435,000		
Other	2,414,987		2,251,451		0		
Lease Purchase Principal	0		28,664		15,229		
Total	7,786,860		7,228,434		6,548,609		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roxie Sjogren
City Official Title: City Clerk

Public Notice Public Notice Public Notice

(Published in the Lindsborg News-Record, August 26, 2021-1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Lindsborg
will meet on September 7, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and at 6:30 PM for the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	2,665,565	37.228	2,389,500	35.256	3,291,800	844,734	31.915
Debt Service	367,088	6.287	369,130	6.222	402,630	164,600	6.219
Library	61,021	2.122	62,618	2.050	87,926	79,406	3.000
Industrial	51,246	0.854	74,500	0.785	54,800	15,818	0.598
Recreation	175,245	1.742	245,000	3.218	346,500	33,528	1.267
Ambulance	218,348		385,635		596,392	390,507	14.754
Special Streets	33,348		45,000		340,062		
Spec. Pks/Recreation	0		0		37,700		
Tourism Promotion	18,683		25,000		53,913		
Sewer	776,387		640,731		870,186		
Water	548,951		580,000		716,919		
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Stormwater Utility	103,285		95,000		707,211		
Electric	2,860,168		3,773,421		4,500,184		
Non-Budgeted Funds-A	22,326						
Non-Budgeted Funds-B	23,467						
Totals	8,216,481	48.233	8,993,035	47.531	12,480,678	1,528,592	57.753
*Revenue Neutral Rate***							*46.359*
Less: Transfers	452,500		452,500		570,500		
Net Expenditure	7,763,981		8,540,535		11,910,178		
Total Tax Levied	1,209,093		1,242,211		xxxxxxxxxxxxxxx		
Assessed Valuation	25,069,072		26,136,088		26,468,501		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	4,751,873	4,418,319	6,098,380
Revenue Bonds	620,000	530,000	435,000
Other	2,414,987	2,251,451	0
Lease Purchase Principal	0	28,664	15,229
Total	7,786,860	7,228,434	6,548,609

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Roxie Sjogren
City Official Title: City Clerk

RECEIVED
SEP 07 2021

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Frank Mercer, being first duly sworn, Deposes and says: That He is General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

ATTACHED

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of August, 20 21 with subsequent publications being made on the following dates:

....., 20..... ....., 20.....
....., 20..... ....., 20.....
....., 20..... ....., 20.....

F. W. M.

Subscribed and sworn to before me this 1st day of Sept., 20 21
Richelle Twenter Notary Public
My commission expires: Aug 3, 2024

Printer's fee $ 211.00
Additional copies $

RICHELLE TWENTER NOTARY PUBLIC My Appt. Exp. 8/3/2024 STATE OF KANSAS

Public Notice Public Notice Public Notice Public Notice Public Notice

CITY OF LINDSBORG, KANSAS
FINANCIAL STATEMENT
FOR QUARTER ENDING JUNE 30, 2021

(First published in The Lindsborg News- Record, July 29, 2021-1t)

	Beginning Balances	Receipts	Disbursements	Ending Balances	Payables Encumbrances	Unencumbered Cash
General	$ 1,426,685.26	$ 1,026,211.69	$ 456,137.92	$ 1,996,759.03	$ 216,411.20	$ 1,780,347.83
Petty Cash	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00
Special Law Enfr. Trust Fund	2,142.26	0.00	0.00	2,142.26	0.00	2,142.26
Library	0.00	55,152.09	33,980.44	21,171.65	0.00	21,171.65
Industrial Development	35,805.67	35,895.28	21,121.29	50,579.66	0.00	50,579.66
Recreation	9,287.93	117,326.84	18,905.99	107,708.78	40,956.94	66,751.84
Municipal Golf Course	145,002.27	93,155.70	56,740.97	181,417.00	9,841.05	171,575.95
Special Parks & Recreation	21,553.85	1,291.20	0.00	22,845.05	0.00	22,845.05
Health Insurance Trust Fund	164,453.26	227,808.17	243,152.37	149,109.06	0.00	149,109.06
Sewer	595,113.46	77,273.50	284,182.55	388,204.41	12,395.05	375,809.36
Ambulance	61,396.23	94,163.90	77,972.90	77,587.23	6,311.12	71,276.11
Special Streets	215,861.80	48,887.47	4,398.00	260,351.27	68,827.40	191,523.87
Tourism Promotion	44,241.36	5,639.01	8,505.59	41,374.78	0.00	41,374.78
Capital Projects	116,490.96	235.12	0.00	116,726.08	0.00	116,726.08
Bond and Interest	17,499.81	308,015.13	57,065.00	268,449.94	0.00	268,449.94
Bond and Int.--Hosp. Bond	0.00	0.00	0.00	0.00	0.00	0.00
Electric	2,351,593.18	2,174,418.55	2,403,445.81	2,122,565.92	39,241.17	2,083,324.75
Reserve Funds	4,702,617.52	269,326.69	8,342.09	4,963,602.12	21,180.69	4,942,421.43
Solid Waste Collection	212,992.39	113,535.48	99,566.99	226,960.88	458.86	226,502.02
Storm Water Utility	419,777.55	68,202.23	(2,349.50)	490,329.28	15,925.36	474,403.92
Water	313,856.50	246,116.96	219,987.63	339,985.83	23,941.17	316,044.66
Totals	$ 10,857,371.26	$ 4,962,655.01	$ 3,991,156.04	$ 11,828,870.23	$ 455,490.01	$ 11,373,380.22

Outstanding Debt:	
KDHE Revolving Loan	$ 1,997,366.35
General Obligation Bonds	4,099,380.00
Revenue Bonds	435,000.00
State of Kansas Low Interest Loan	473,196.61

RECEIVED
SEP 07 2021

Affidavit of Publication

STATE OF KANSAS, McPHERSON COUNTY, ss:
Frank Mercer, being first duly sworn,
Deposes and says: That he is General Manager of

The Lindsborg News-Record

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter.

ATTACHED

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July, 20 21, with subsequent publications being made on the following dates:

....., 20..... ....., 20.....
....., 20..... ....., 20.....
....., 20..... ....., 20.....

M W. M
.....

Subscribed and sworn to before me this 26th day of August, 20 21
Richelle Twenter Notary Public
My commission expires: Aug 3 2024

Printer's fee $ 226.00
Additional copies $ .....

RICHELLE TWENTER
NOTARY PUBLIC
My Appt. Exp. 8/3/2024
STATE OF KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LINDSBORG, HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.000. The date of our hearing is September 7th, 2021 at 6:30 PM and will be held at 101 S Main St in Lindsborg, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

SEAL OF THE CITY OF LINDSBORG ORGANIZED JULY 8, 1879 KANSAS

Roxie Sjogren

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RESOLUTION NO. 16-2021

A RESOLUTION OF THE CITY OF LINDSBORG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lindsborg was calculated as 46.359 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lindsborg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lindsborg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LINDSBORG:

The City of Lindsborg shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.359 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Mayor.

Becky Anderson

Becky Anderson, Mayor

Attested:

Roxie Sjogren

Roxie Sjogren, CMC
City Clerk