State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Burrton Joint Recreation Commission

will meet on 08/12/2022 at 6:15 pm at USD 369 Elementary Computer Lab for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 369 District Office - 105 E Lincoln St - Burrton, KS and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) Sedgwick, Reno

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023	
General	19,390	12,140	43,500	1.60
Totals	19,390	12,140	43,500	1.60 total

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.898*
Total Proposed Estimated Tax Rate	*1.000*

Scott Martin
Recreation Commission Chairman

State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Burrton Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	43,500
TOTAL	xxxxxxx	43,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.898
Total Proposed Estimated Mill Rate	1.000

Date Received: 9-20-22

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Burrton Joint Recreation Commission	Unified School District No. 369 - Burrton
PO Box 652	PO Box 369
Burrton, KS 67020	Burrton, KS 67020

Provide point of contact:
Scott Martin, Chair
POC phone number:
620-200-5090

Other County:	Sedgwick
Other County:	Reno
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Burrton Joint Recreation Commission

2022/2023

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	32,523	36,393	49,041
Receipts:			
Participation Fees	565		300
Miscellaneous	695	1,788	500
Appropriation from USD 369	22,000	23,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,260	24,788	20,800
Resources Available	55,783	61,181	69,841
Expenditures:			
Director Salary	3,750	3,750	5,000
Umpiring and Officiating	466	500	750
Supplies & Equipment	2,818	2,158	5,000
Capital Improvements	10,421	680	15,000
Miscellaneous	500	500	500
Dues & Fees	1,435	1,650	1,750
Other		2,902	15,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	19,390	12,140	43,500
Unencumbered Cash Balance	36,393	49,041	26,341

Dollar amount to be raised by 1 mill: $ 20,455

CPA Summary

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Resolution No. 369 – 000023

A resolution expressing the property taxation policy of Burrton Joint Recreation Commission - Harvey County with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023

WHEREAS, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of Burrton Joint Recreation Commission – Harvey County exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of USDS 369, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 369 that the 2022-2023 budget with a levy of the property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to the 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 12th Day of September, 2022 by Burrton Joint Recreation Commission – Harvey County in Harvey County, Kansas.

Taxing Authority Board Clerk Signature

Sara L Davies

Recreation Commission Chairman Signature

DocuSigned by:
Scott William Martin
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BOARD MEMBER NAME	VOTE	
	YES	NO
Scott Martin - Chairman	X	
Karren Critchfield	X	
Joshua Greenhaw	X	
Maranda Matlack	X	
Jessica Schmucker	X	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Joint Recreation Commission HEREBY NOTIFIES THE Harvey COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.00. The date of our hearing is September 12, 2022 at 6:15 PM and will be held at USD 369 Elementary School in Burrton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 11, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
N/A					0			
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Column
AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
1 Sep 2022

Notice ID: lg4RoFgoqFqTE6VaQNYa
Publisher ID: 102307-HCN-BRC
Notice Name: RNR BUDGET HEARING 9-1

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

Signed or attested before me on this

1 day of September, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

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Scott Martin

Recreation Commission Secretary