2024

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Fairview
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	177,737	27,253	7.003
Debt Service	10-113				
Library	12-1220				
Special Highway		7	32,179		
Sewer		7	100,690		
Special Parks & Recreation		8	4,807		
		8			
Totals		xxxxxx	315,413	27,253	7.003
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			3,891,869
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 7.010

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: September 12, 2023

Nicole McKee
County Clerk

Mayor

Governing Body

City of Fairview

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,253	3,597	82	128	137	3
Debt Service						
Library						
TOTAL	27,253	3,597	82	128	137	3

County Treas Motor Vehicle Estimate 3,597

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 128

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.13199

Recreational Vehicle Factor 0.00301

16/20 Vehicle Factor 0.00470

Commercial Vehicle Factor 0.00503

Watercraft Factor 0.00011

City of Fairview 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Fairview

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Firestation Bond	11/2/13	11/1/2023		100,000	25,000	May	Nov	1,095	9,000	1,095	9,000
Total Other					**25,000**			**1,095**	**9,000**	**1,095**	**9,000**
Total Indebtedness					**25,000**			**1,095**	**9,000**	**1,095**	**9,000**

City of Fairview

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Fairview 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,090	91,699	62,879
Receipts:			
Ad Valorem Tax	26,380	27,253	xxxxxxxxxxxxxxxxx
Delinquent Tax	64		
Motor Vehicle Tax	3,976	4,415	3,597
Recreational Vehicle Tax	108	91	82
16/20M Vehicle Tax		171	128
Commercial Vehicle Tax	148		137
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor (1/2)	15		8
Compensating Use Tax	6,665	6,000	6,000
Local Sales Tax	21,942	25,000	25,000
Franchise Tax	44,770	45,000	45,000
License	150	150	150
Community Building Rental	7,150	5,600	5,600
Rental Deposit	300		
Insurance Dividends	1,257	1,200	1,200
Donations	739	500	500
COVID Funding (ARPA)	18,924		
Sale of Ball Park Land	15,000		
Streets	1,288		
Trust Grant	2,000		
Interest on Idle Funds	457	300	300
Neighborhood Revitalization Rebate	-106	-100	-100
Miscellaneous	367		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**151,594**	**115,580**	**87,605**
Resources Available:	**201,684**	**207,279**	**150,484**
Expenditures:			
Salaries & Wages	24,167	27,000	27,000
Employee Benefits			
General Administration	1,903	3,000	3,000
Community Center Utilities	5,643	6,000	6,000
Fire Dept-Walnut Twp & Bond	5,339	6,000	6,000
Firestation Bond	10,095	10,095	10,095
Insurance	10,406	12,000	12,000
Office Supplies	1,842	2,000	2,000
Professional/Legal Fees	26,128	5,000	5,000
Repairs & Maintenance	6,071	49,905	84,242
Street Lights/Uilities	11,326	12,000	13,000
Supplies	1,007	2,000	2,000
Budget & Publications			
Street Maintenance	2,196	3,000	3,000
Property Taxes	1,098	1,100	1,100
City Wide Improvements	2,764	3,300	3,300
Miscellaneous		2,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,985**	**144,400**	**177,737**
Unencumbered Cash Balance Dec 31	91,699	62,879	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	158,600	145,500	177,737
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,737
		Tax Required	27,253
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**27,253**

CPA Summary

City of Fairview 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,634	23,709	25,469
Receipts:			
State of Kansas Gas Tax	6,598	6,760	6,710
County Transfers Gas		0	0
Adjusted State payments	-1,683		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,915**	**6,760**	**6,710**
Resources Available:	**27,549**	**30,469**	**32,179**
Expenditures:			
Street Repair and Maint	3,840	5,000	32,179
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,840**	**5,000**	**32,179**
Unencumbered Cash Balance Dec 31	23,709	25,469	0
2022/2023/2024 Budget Authority Amount:	12,000	16,000	32,179

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,980	74,915	80,690
Receipts:			
Charges to Customers	16,797	20,000	20,000
Refund	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,097**	**20,000**	**20,000**
Resources Available:	**82,077**	**94,915**	**100,690**
Expenditures:			
Salaries & Wages	4,349	6,000	6,000
Employee Benefits			
Sewer Maintenance	491	5,000	91,465
Subcontractors	1,200	2,000	2,000
Office Supplies	225	400	400
Dues & Subscriptions	110	125	125
Professional Fees	613	700	700
Miscellaneous	174		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,162**	**14,225**	**100,690**
Unencumbered Cash Balance Dec 31	74,915	80,690	0
2022/2023/2024 Budget Authority Amount:	34,400	74,400	100,690

CPA Summary

City of Fairview

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,407	5,407	4,107
Receipts:			
Local Aholicholic Liquor (1/2)			8
Brown County Distribution		700	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**700**	**708**
Resources Available:	**5,407**	**6,107**	**4,815**
Expenditures:			
Salaries & Wages			
Repairs & Maintenance		2,000	4,807
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,000**	**4,807**
Unencumbered Cash Balance Dec 31	5,407	4,107	8
2022/2023/2024 Budget Authority Amount:	7,000	4,500	4,807

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Fairview
will meet on September 7, 2023 at 7:00 PM at Fairview Community Center, 511 Front St, Fairview for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Fairview Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,985	11.843	144,400	11.750	177,737	27,253	7.010
Special Highway	3,840		5,000		32,179		
Sewer	7,162		14,225		100,690		
Special Parks & Recreation			2,000		4,807		
Totals	120,987	11.843	165,625	11.750	315,413	27,253	7.010
						*Revenue Neutral Rate***	*7.010*
Less: Transfers	0		0		0		
Net Expenditure	120,987		165,625		315,413		
Total Tax Levied	27,534		27,253		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,124,397		2,319,352		3,887,890		

Outstanding Indebtedness, January 1,	2021	2022	2023
Revenue Bonds	0	0	0
Other	43,000	34,000	25,000
Lease Purchase Principal	0	0	0
Total	43,000	34,000	25,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Art Vonderschmidt
City Official Title: Mayor

Resolution No. 2023-01

A RESOLUTION OF THE CITY OF City of Fairview, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Fairview was calculated as 7.01 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Fairview will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Fairview, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Fairview:

The City of Fairview shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.01 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ___ day of _____ (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Doug Bletscher	X		
Sierra Renner	X		
[illegible]	X		
Steve [illegible]	X		
Budget Harvey	X		

Total Attested: 5

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Fairview , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.01. The date of our hearing is September 7, 2023 at 7:00 PM and will be held at Fairview Community Center, 511 Front St, Fairview , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6/16, 2023.

(Seal)

Art Vonderschmidt
Clerk or Officer of Governing Body

by Kim Rettele
Treasurer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week(s). The first publication thereof being made as aforesaid on the day of June 28, 2023, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

Tim Kellenberger

Subscribed and sworn to before me this 28 day of June, 2023

Heather D Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $ _____

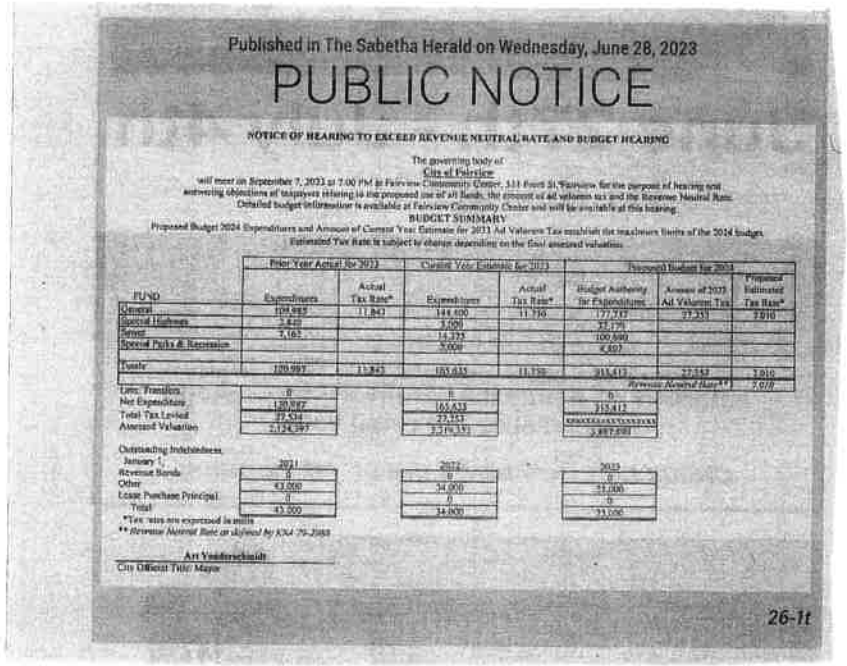
Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"



Published in The Sabetha Herald on Wednesday, June 28, 2023

PUBLIC NOTICE

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Fairview
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Detailed budget information is available at Fairview Community Center and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 Expenditures	Prior Year Actual for 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget for 2024 Budget Authority for Expenditures	Proposed Budget for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget for 2024 Proposed Estimated Tax Rate*
General	109,985	11,843	144,600	11,750	177,737	27,353	7.010
Special Highway	2,840		3,000		22,179		
Street	7,162		14,375		100,600		
Special Parks & Recreation			3,000		4,807		
Totals	120,987	11,843	165,635	11,750	315,412	27,353	7.010
						Revenue Neutral Rate**	7.010
Less: Transfers	0		0		0		
Net Expenditure	120,987		165,635		315,412		
Total Tax Levied	27,534		27,353		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,134,397		2,219,351		3,887,891		

Outstanding Indebtedness, January 1,	2021	2022	2023
Revenue Bonds	0	0	0
Other	43,000	34,000	33,000
Lease Purchase Principal	0	0	0
Total	43,000	34,000	33,000

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Art Vonderschmidt
City Official Title: Mayor

26-1t