State of Kansas
Recreation Commission

RE[illegible]2024

AUG 27 2024

Sedgwick Co. Clerk

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held
and after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditure for the various funds for the year.

Table of Contents: **Adopted Budget**	Page No.	Year 2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	$1,077,245
Employee Benefit Fund	3	$95,757
Totals		$1,173,002
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication	4	

State Use Only
Received _____

Reviewed by _____

Follow-up: Yes____ No____

CLERK OF SEDGWICK COUNTY KANSAS

Kelly B. Arnold, Sedg. Co. Clerk

Commission Members

Filing requirement - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2022-2023	Current Year Estimated 2023-2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	501,896	665,753	822,745
Receipts: Appropriation	251,918	266,809	235,000
Interest	7,075	15,397	3,000
Other	16,280	20,620	16,500
Reimbursements	0	0	0
Interest on Idle Funds			
Total Receipts	275,273	302,826	254,500
Resources Available	777,169	968,579	1,077,245

Expenditures	111,416	145,834	1,077,245
Total Expenditures	111,416	145,834	1,077,245
Unencumbered Cash Balance	665,753	822,745	------

CHISHOLM TRAIL RECREATION COMMISSION

EMPLOYEE BENEFIT FUND

INCOME	**2022-2023 Actuals**	**2023-2024 Proposal**	**2024-2025 Estimate**
Beginning Fund Balance	$26,982.00	$35,845.00	$53,757.00
Ad Valorem	$42,250.00	$54,595.00	$42,000.00
Other		-	-
TOTAL REVENUE	**$69,232.00**	**$90,440.00**	**$95,757.00**
EXPENSES	$33,387.00	$36,683.00	$42,000.00
TOTAL EXPENSES	**$33,387.00**	**$36,683.00**	**$42,000.00**
NET	**$35,845.00**	**$53,757.00**	**$53,757.00**

State of Kansas
Recreation Commission
2024

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 21st day of August, 2024 at 6:00 p.m. at 109 E. Ross
for the purpose of hearing and answering objection of taxpayers relating
to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year	Proposed Tax Rate
Fund	**2022-2023**	**2023-2024**	**2024-2025**	**2024-2025**
General Fund	$777,169	$968,579	$1,077,245	3.000
Employee Benefit Fund	$69,232	$90,440	$95,757	0.500
Totals	$846,401	$1,059,019	$1,173,002	3.500
		Revenue Neutral Rate		3.496

	2022-2023	2023-2024	2024-2025
Lease Purchase: Principal Balance @ Beg of FY	0	0	0

Recreation Commission Secretary

Affidavit of Publicatio

Kayla Hope Rausch
Of lawful age being duly sworn upor
That she is the lawful billing clerl

Times-Sentinel Newspape
State of Kansas

A weekly newspaper printed in the st
And published in and of general circula
County, with a general paid circulati
Basis in Sedgwick County of Kansas,
Newspaper is not a trade, religious
Publication. That said newspaper has
At least weekly 50 times a year, has be
Continuously and uninterruptedly in sai
For a period of more than five years
Publication of said notice and has beer
Post Office of Cheney, Kansas, in Sed
Second class matter. That the attache
Thereof and was published on the folle
Regular and entire Issue of said

First Publication was m
On the 1 Day of Aug
Second Publication wa
On the 8 Day of Aug
Third Publication was
On the _____ Day of ____

Total Publication Fee $ 4

Kayla Rausch

Subscribed and sworn to before me this

9 Day of August 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28

PUBLIC NOTICE

First Published in TSnews August 1, 2024 (2t)

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Totals	$846,401	$1,059,019	$1,173,002	3.500
		Revenue Neutral Rate		3.496
Lease Purchase:	2022-2023	2023-2024	2024-2025	
Principal Balance @ Beg of FY	0	0	0	

Recreation Commission Secretary

RESOLUTION

REVENUE NEUTRAL RATE

A RESOLUTION OF THE CHISHOLM TRAIL RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chisholm Trail Recreation Commission was calculated as 3.496 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chisholm Trail Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chisholm Trail Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHISHOLM TRAIL RECREATION COMMISSION;

The Chisholm Trail Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 3.496 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 21st day of August, 2024 and **SIGNED** by the Governing Body.

Amanda M Germann - Amanda Germann -- yes

Jamie Tjaden - Jamie Tjaden -- yes

Landon J. Doll - Landon Doll -- yes

_____ - John Hurley –

Layne Pike - Layne Pike -- yes

Roll Call Vote

A Roll Call Vote of the Chisholm Trail Recreation Commission to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on August 21, 2024.
Resolution No. #0001-2024

Governing Body Member	**Yes**	**No**
Amanda Germann	X	
Jamie Tjaden	X	
Landon Doll	X	
John Hurley		X
Layne Pike	X	
Total	4	1

Certified:

Amanda M Germann
Signature

Amanda M Germann
Printed Name

8/21/24
Date