CERTIFICATE

2023

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,175	16,423	4.976 (capped)
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	70,900	52,683	16.018
Special Machinery		6			
Totals		xxxxxx	91,075	69,106	20.994
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3289011
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 20.994

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka Street
Larned, KS 67550
Email:
wnusser@ssaccountant.com

Attest: August 11th 2022
Stacey Rein
County Clerk

Kathy Hammeke Treasurer
David W Hammeke Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

U W. Mercer

SUBSCRIBED and sworn to before me this 21 day of July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 21, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Pawnee County
will meet on 8/1 at 7:00pm at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,920	6.502	15,820	5.074	20,175	16,425	4.987
Debt Service							
Library							
Road	62,100	17.495	58,150	18.555	70,900	52,683	15.999
Special Machinery							
Totals	81,020	23.997	73,970	23.629	91,075	69,106	20.986
						Revenue Neutral Rate**	20.994
Less: Transfers	0		0		0		
Net Expenditure	81,020		73,970		91,075		
Total Tax Levied	69,144		69,130		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,881,414		2,925,732		3,292,835		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke
Trustee

Pleasant Valley Township
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,844	668	11	192	12	9
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	54,286	2,442	40	701	45	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,130	3,110	51	893	57	42

County Treas Motor Vehicle Estimate 3,110

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 893

County Treas Commercial Vehicle Tax Estimate 57

County Treas Watercraft Tax Estimate 42

MVT Factor 0.04499

RVT Factor 0.00073

16/20M Factor 0.01291

Comm Veh Factor 0.00082

Watercraft Factor 0.00061

2023

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None	None				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pleasant Valley Township
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,640	2,700	2,861
Receipts:			
Ad Valorem Tax	18,408	14,844	xxxxxxxxxxxxxx
Delinquent Tax	754		
Motor Vehicle Tax	548	859	668
Recreational Vehicle Tax	8	12	11
16/20 M Vehicle Tax		239	192
Commercial Vehicle Tax		18	12
Watercraft Tax		9	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other	232		
Interest on Idle Funds	30		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,980**	**15,981**	**891**
Resources Available:	**21,620**	**18,681**	**3,752**
Expenditures:			
Officers Pay	1,590	1,600	1,662
Salaries & Wages	1,240		
Employee Benefits	1,680	400	400
Supplies		250	250
Mileage		650	650
Operating Expense		500	2,500
Insurance	5,536	5,536	4,700
Utilities	3,160	1,000	1,080
Fire	4,934	4,984	5,033
Accounting	780	900	900
Building			3,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**18,920**	**15,820**	**20,175**
Unencumbered Cash Balance Dec 31	2,700	2,861	xxxxxxxxxxxxxx
2021/2022/2023 **Budget Authority Amount:**	20,346	20,076	20,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,175
		Tax Required	16,423
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,423

Pleasant Valley Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	15,180	11,050	12,456
Receipts:			
Ad Valorem Tax	49,647	54,286	xxxxxxxxxxxxx
Delinquent Tax	3,590		
Motor Vehicle Tax	2,469	2,337	2,442
Recreational Vehicle Tax	42	37	40
16/20M Vehicle Tax		662	701
Commercial Vehicle Tax		0	45
Watercraft Tax		34	33
Special Highway/Gasoline Tax	2,221	2,200	2,500
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,970**	**59,556**	**5,761**
Resources Available:	**73,150**	**70,606**	**18,217**
Expenditures:			
Salaries & Wages	13,130	14,000	14,000
Employee Benefits	1,680	1,200	1,200
Road Maintenance			6,000
Road Materials	23,590	15,000	15,600
Equipment	13,590	12,100	13,000
Machine Hire & Rent	2,270	2,350	4,500
Mileage			600
Fuel	7,610	8,500	10,000
Other Operating	230	5,000	6,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**62,100**	**58,150**	**70,900**
Unencumbered Cash Balance Dec 31	11,050	12,456	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	85,000	70,900	70,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,900
		Tax Required	52,683
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	52,683

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	9,090
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	30
Other	
Resources Available:	9,120
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**9,120**

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Pawnee County
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Library							
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Special Machinery							
Totals	81,020	23.997	73,970	23.629	91,075	69,106	20.986
						*Revenue Neutral Rate***	*20.994*
Less: Transfers	0		0		0		
Net Expenditure	81,020		73,970		91,075		
Total Tax Levied	69,144		69,130		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,881,414		2,925,732		3,292,825		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hammeke
Trustee