State of Kansas
Township

## CERTIFICATE

2022

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
**AETNA TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RNR
15,312

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| | | | | 0 | |
| | | | | | |
| | | | | | |
| Road | 68-518c | 3 | 101,003 | 58,858 | 15,312 |
| Special Machinery | | 3 | | | |
| **Totals** | | xxxxxx | 101,003 | 58,858 | 15,312 |
| Budget Summary | | 4 | | | |
| Neighborhood Revitalization Rebate | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 3,843,996 |
| | Nov. 1, 2021 Valuation |

Assisted by:

Address:

Email:

Attest: 7-12 2021
Debbie Wesley
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Legend |
|---|
| |

AETNA TOWNSHIP
BARBER COUNTY

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| | | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 58.858 | 211 | 0 | 215 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 58.858 | 211 | 0 | 215 | 0 | 0 |

County Treas Motor Vehicle Estimate 211

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 215

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00359

RVT Factor 0.00000

16/20M Factor 0.00365

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

AETNA TOWNSHIP 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 109,553 | 95,689 | 41,069 |
| Receipts: | | | |
| Ad Valorem Tax | 57,306 | 58,858 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 446 | | |
| Motor Vehicle Tax | 221 | 205 | 211 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20M Vehicle Tax | 201 | 208 | 215 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| Special Highway/Gasoline Tax | 743 | 624 | 650 |
| Refunds | | | |
| Reimbursements | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **58,917** | **59,895** | **1,076** |
| **Resources Available:** | **168,470** | **155,584** | **42,145** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,400 | | |
| Salaries & Wages | | 17,400 | 15,000 |
| Employee Benefits | | | |
| Road Maintenance | 19,814 | 25,865 | 20,873 |
| Road Materials | 49,488 | 37,532 | 37,500 |
| Equipment | | 31,377 | 20,000 |
| Insurance | | 1,100 | 2,500 |
| Contractual | 1,000 | 1,120 | 5,000 |
| Publication | 79 | 121 | 130 |
| Cash Forward (2022 column) | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **72,781** | **114,515** | **101,003** |
| Unencumbered Cash Balance Dec 31 | 95,689 | 41,069 | xxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 114,515 | 114,515 | 101,003 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 101,003 |
| | | Tax Required | 58,858 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 58,858 |

**Special Machinery**

| K.S.A. 68-141g | 2020 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 181,384 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 181,384 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **181,384** |

| **CPA Summary** |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**AETNA TOWNSHIP**
**BARBER COUNTY**
will meet on August 9, 2021 at 7:00 p.m. at 14003 SW Aetna Rd, Lake City, KS 67071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 14003 SW Aetna Rd, Lake City, KS 67071 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate 2021 | | Proposed Budget 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Road | 72,781 | 14.034 | 114,515 | 15.762 | 101,003 | 58,858 | 15.312 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 72,781 | 14.034 | 114,515 | 15.762 | 101,003 | 58,858 | 15.312 |
| *Revenue Neutral Rate*** | | | | | | | *15.312* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 72,781 | | 114,515 | | 101,003 | | |
| Total Tax Levied | 57,818 | | 58,858 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,119,893 | | 3,734,174 | | 3,843,996 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Keith Yearout
Township Trustee

# PROOF OF PUBLICATION
# STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 19, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2021.

_____
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. _____

## PUBLIC NOTICE
### Published in The Gyp Hill Premiere Monday, July 19, 2021

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| Special Machinery | | | | | | | |
| Totals | 72,781 | 14.034 | 114,515 | 15.762 | 101,003 | 58,858 | 15.312 |
| *Revenue Neutral Rate*** | | | | | | | *15.312* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 72,781 | | 114,515 | | 101,003 | | |
| Total Tax Levied | 57,818 | | 58,858 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
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| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Keith Yearout
Township Trustee

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