STATE OF KANSAS
CITY OF MEADE
2023

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023.

			2023 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF CONDITIONAL LEASE, ETC.		4			
FUND	K.S.A.				
GENERAL	79-1953	5	1,249,000	217,987	26.920
MUNICIPAL BUILDING	19-117	6	80,000	28,767	3.550
PUBLIC SAFETY	12-11A03	7	80,000	32,002	3.950
LIBRARY	12-1220	8	99,449	89,923	11.100
LIBRARY SPEC BENEFITS	12-16-102	9	11,599	10,487	1.300
EMPLOYEE BENEFITS	12-16-102	10	345,000	257,827	31.840
BOND & INTEREST	10-113	11	14,138	0	
EQUIPMENT RESERVE	12-1,117	12	80,000	0	
FIRE EQUIPMENT RESERVE	12-1,117	13	65,000	0	
AVIATION	2-131	14	100,000	0	
MAJOR STREETS	14-535	15	75,000	0	
LIGHT FUND		16	2,470,000	0	
WATER REVENUE		17	440,000	0	
SEWER REVENUE		18	282,159	0	
LIGHT IMPROVEMENT		19	1,150,000	0	
WATER IMPROVEMENT		20	500,000	0	
UTILITY BOND INTEREST		21	0	0	
TOTALS			7,041,345	636,993	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 9/15/22, 2022
Janet Dale
COUNTY CLERK

ASSISTED BY: J.D. Hegwood
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Brian Hatt
Mitch Brewer
GOVERNING BODY
Jane DeLyon
George Laos

STATE OF KANSAS
CITY OF MEADE
2023

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2022 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2022 BUDGET	ALLOCATION FOR PROPOSED YEAR 2023					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	183,226	26,506	558	250	1,435	0	28,750
LIBRARY	87,000	12,586	265	119	681	0	13,651
MUNICIPAL BUILDING	28,482	4,120	87	39	223	0	4,469
PUBLIC SAFETY	32,086	4,642	98	44	251	0	5,035
EMPLOYEE BENEFITS	290,412	42,013	885	396	2,275	0	45,568
LIBRARY SPEC BENEFIT	10,203	1,476	31	14	80	0	1,601
BOND & INTEREST		0	0	0	0	0	0
TOTAL	631,409	91,343	1,924	861	4,946		

MOTOR VEHICLE FACTOR 0.144665

RECREATION VEHICLE FACTOR 0.003047

16/20 VEHICLE FACTOR 0.001364

COMMERCIAL VEHICLE FACTOR 0.007833

WATERCRAFT FACTOR 0.000000

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	STATUTE
GENERAL FUND	EQUIPMENT RES.	25,000	50,000	25,000	12-1,117
GENERAL FUND	EQUIP RESER.- FIRE	5,000	5,000	5,000	12-1,117
LIGHT FUND	LIGHT IMPROVE FD	300,000	340,000	340,000	12-825d
WATER FUND	WATER IMPROVE FD	132,000	200,000	200,000	12-825d
GENERAL FUND	CAPITAL PROJECT	50,000	25,000	50,000	BUDGET
		512,000	620,000	620,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2022	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOUSING BONDS	3/25/13	1.00-3.5%	635,000	495,000	3/1 - 9/1	9/1	14738	30000	14,138	0
TOTAL				495,000			14,738	30,000	14,138	0

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2022	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
REVENUE BONDS										
KDHE REVOLVING LOAN										
SEWER PROJECT	1/2/2003	2.92%	843,338	98,497	03-01	09-01	2,524	48,538	1,098	49,959
TOTAL				98,497			2,524	48,538	1,098	49,959

STATE OF KANSAS
CITY OF MEADE
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

do not type this-updated 6/17/22

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2022	PAYMENTS DUE 2022	PAYMENTS DUE 2023
LEASE PURCHASES							
Police Mobile Data Systems	4/23/2019	48	6.825	11,358	4214	2,581	2,581
2019 Chevy Tahoe	7/30/2019	35	1.656	45,573	15,689	15,689	

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

4

STATE OF KANSAS
CITY OF MEADE
2023

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	650,890	667,458	477,213
TAXES AND SHARED REVENUES:			
AD VALOREM TAX	183,907	172,855	XXXXXXXXXXXXXXX
DELINQUENT TAX	8,498	2,500	2,500
MOTOR VEHICLE TAX	47,441	40,000	33,977
LIQOUR TAX	0		
LOCAL SALES TAX	459,146	325,000	325,000
TOTAL TAXES	**698,992**	**540,355**	**361,477**
LICENSES & PERMITS:			
FRANCHISE TAX	33,068	29,000	29,000
DOG & CAT TAX	108	100	100
PERMITS	1,481	500	500
LICENSES	360	300	300
TOTAL LICENSES & PERMITS	**35,017**	**29,900**	**29,900**
CHARGES AND SERVICES			
POOL ADMISSION	8,230	6,000	6,000
MACHINE HIRE	3,031	2,500	2,500
COLLECTION FEES - UTILITY	9,495	8,000	8,000
TOTAL CHARGES FOR SERVICES	**20,756**	**16,500**	**16,500**
FINES & FORFEITURES:			
COURT FINES & FEES	132,927	100,000	100,000
OTHER FEES	229	500	500
TOTAL FINES & FORFEITURES	**133,156**	**100,500**	**100,500**
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	41,739	20,000	20,000
UTILITY REIMB - LIGHT FUND	20,000	20,000	20,000
RENT	2,450	2,500	2,500
MISCELLANEOUS	4,363	5,000	5,000
REIMBURSED EXPENSES	13,648	15,000	15,000
PARK DONATIONS			
TOTAL USE OF MONEY & PROPERTY	**82,200**	**62,500**	**62,500**
TOTAL RECEIPTS	970,121	749,755	570,877
RESOURCES AVAILABLE	1,621,011	1,417,213	1,048,090

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE	1,621,011	1,417,213	1,048,090
EXPENDITURES:			
GENERAL GOVERNMENT (22)	276,061	250,000	340,000
HIGHWAYS AND STREETS (26)	285,609	350,000	480,000
PARKS (28)	43,859	50,000	54,000
FIRE (24)	18,401	20,000	20,000
POLICE (29)	249,623	190,000	275,000
	0		
FIRE TRANSFER-EQUIPMENT RESERVE	5,000	5,000	5,000
TRANSFER TO EQUIP RESERVE	25,000	50,000	25,000
CITY IMPROVEMENT PROJECT	50,000	25,000	50,000
TOTAL EXPENDITURES	953,553	940,000	1,249,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	667,458	477,213	XXXXXXXXXXXXXXX
BUDGET AUTHORITY	1,457,000	1,254,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,249,000
TAX REQUIRED			200,910
ADJ FOR NEIGHBORHOOD REVIT.			13,059
DELINQUENCY COMPUTATION			4,018
AMOUNT OF 2022 AD VALOREM TAX			217,987

ADOPTED BUDGET

MUNICIPAL BUILDING FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	32,930	62,248	48,818
AD VALOREM TAX	26,543	26,870	XXXXXXXXXXXXXX
DELINQUENT TAX	869	200	200
MOTOR VEHICLE TAX	5,798	4,500	4,469
TOTAL RECEIPTS	33,210	31,570	4,669
RESOURCES AVAILABLE	66,140	93,818	53,487
EXPENDITURES:			
BUILDING & MAINT IMPROVEMENTS	3,892	45,000	80,000
TOTAL EXPENDITURES	3,892	45,000	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	62,248	48,818	XXXXXXXXXXXXXX
BUDGET AUTHORITY	70,000	70,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			80,000
TAX REQUIRED			26,513
ADJ FOR NEIGHBORHOOD REVIT			1,723
DELINQUENCY COMPUTATION			530
AMOUNT OF 2022 AD VALOREM TAX			28,767

ADOPTED BUDGET

PUBLIC SAFETY FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	51,577	50,600	45,170
AD VALOREM TAX	30,579	30,270	XXXXXXXXXXXXXX
DELINQUENT TAX	895	300	300
MOTOR VEHICLE TAX	6,369	4,000	5,035
MISCELLANEOUS			
TOTAL RECEIPTS	37,843	34,570	5,335
RESOURCES AVAILABLE	89,420	85,170	50,505
EXPENDITURES:			
PUBLIC SAFETY	38,820	40,000	80,000
TOTAL EXPENDITURES	38,820	40,000	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	50,600	45,170	XXXXXXXXXXXXXX
BUDGET AUTHORITY	68,000	80,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			80,000
TAX REQUIRED			29,495
ADJ FOR NEIGHBORHOOD REVIT.			1,917
DELINQUENCY COMPUTATION			590
AMOUNT OF 2022 AD VALOREM TAX			32,002

STATE OF KANSAS
CITY OF MEADE
2023

ADOPTED BUDGET

LIBRARY FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	765	2,433	2,170
AD VALOREM TAX	79,829	82,075	XXXXXXXXXXXXXX
DELINQUENT TAX	2,534	750	750
MOTOR VEHICLE TAX	16,617	14,500	13,651
TOTAL RECEIPTS	98,980	97,325	14,401
RESOURCES AVAILABLE	99,745	99,758	16,571
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	97,312	97,588	99,449
TOTAL EXPENDITURES	97,312	97,588	99,449
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,433	2,170	XXXXXXXXXXXXXX
BUDGET AUTHORITY	97,312	97,588	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			99,449
TAX REQUIRED			82,878
ADJ FOR NEIGHBORHOOD REVIT			5,387
DELINQUENCY COMPUTATION			1,658
AMOUNT OF 2022 AD VALOREM TAX			89,923

ADOPTED BUDGET

LIBRARY FUND - SPEC BENEFITS	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	209	297	133
AD VALOREM TAX	8,996	9,625	XXXXXXXXXXXXXX
DELINQUENT TAX	301	200	200
MOTOR VEHICLE TAX	1,971	1,500	1,601
TOTAL RECEIPTS	11,268	11,325	1,801
RESOURCES AVAILABLE	11,477	11,622	1,934
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	11,180	11,489	11,599
TOTAL EXPENDITURES	11,180	11,489	11,599
UNENCUMBERED CASH BALANCE, DECEMBER 31	297	133	XXXXXXXXXXXXXX
BUDGET AUTHORITY	11,180	11,489	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			11,599
TAX REQUIRED			9,665
ADJ FOR NEIGHBORHOOD REVIT			628
DELINQUENCY COMPUTATION			193
AMOUNT OF 2022 AD VALOREM TAX			10,487

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	0	59,828	57,802
AD VALOREM TAX	254,204	273,974	XXXXXXXXXXXXXX
DELINQUENT TAX	7,113	4,000	4,000
MOTOR VEHICLE TAX	49,039	45,000	45,569
REIMBURSEMENTS	155		
TOTAL RECEIPTS	310,511	322,974	49,569
RESOURCES AVAILABLE	310,511	382,802	107,371
EXPENDITURES:			
FRINGE BENEFITS	79,713	100,000	100,000
HEALTH INSURANCE	170,970	225,000	245,000
TOTAL EXPENDITURES	250,683	325,000	345,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	59,828	57,802	XXXXXXXXXXXXXX
BUDGET AUTHORITY	310,000	325,000	
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	345,000
		TAX REQUIRED	237,629
		ADJ FOR NEIGHBORHOOD REVIT	15,446
		DELINQUENCY COMPUTATION	4,753
		AMOUNT OF 2022 AD VALOREM TAX	257,827

STATE OF KANSAS
CITY OF MEADE
2023

ADOPTED BUDGET

BOND & INTEREST - TAX LEVY	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	12	192,621	123,028
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX		0	0
MOTOR VEHICLE TAX	0	0	0
TRANSFER	38,126	0	
SPECIALS ON PROPERTY	194,621	25,723	25,723
BOND PROCEEDS			
TOTAL RECEIPTS	232,747	25,723	25,723
RESOURCES AVAILABLE	232,759	218,344	148,751
EXPENDITURES:			
BOND PRINCIPAL	25,000	30,000	
BOND INTEREST	15,138	14,738	14,138
SPECIAL ASSESSMENT PAYBACK		50,578	
TOTAL EXPENDITURES	40,138	95,316	14,138
UNENCUMBERED CASH BALANCE, DECEMBER 31	192,621	123,028	XXXXXXXXXXXXXX
BUDGET AUTHORITY	40,138	95,316	
NON-APPROPRIATED BALANCE			134,613
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			148,751
TAX REQUIRED			0
ADJ FOR NEIGHBORHOOD REVIT			0
DELINQUENCY COMPUTATION			0
AMOUNT OF 2022 AD VALOREM TAX			0

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	56,395	39,251	55,000
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	25,000	50,000	25,000
EQUIPMENT SALES	11,732		
TOTAL RECEIPTS	36,732	50,000	25,000
RESOURCES AVAILABLE	93,127	89,251	80,000
EXPENDITURES:			
CAPITAL OUTLAY	53,876	34,251	80,000
TOTAL EXPENDITURES	53,876	34,251	80,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	39,251	55,000	0
BUDGET AUTHORITY	75,000	75,000	

STATE OF KANSAS
CITY OF MEADE
2023

ADOPTED BUDGET

FIRE EQUIPMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	56,795	61,993	60,000
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	5,000	5,000	5,000
DONATIONS	340		
TOTAL RECEIPTS	5,340	5,000	5,000
RESOURCES AVAILABLE	62,135	66,993	65,000
EXPENDITURES:			
CAPITAL OUTLAY	142	6,993	65,000
TOTAL EXPENDITURES	142	6,993	65,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	61,993	60,000	0
BUDGET AUTHORITY	60,000	65,000	

ADOPTED BUDGET

AVIATION FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	105,426	87,255	80,000
REVENUES:			
RENTALS	22,089	18,000	18,000
CROP SALES	8,369	2,000	2,000
REIMBURSEMENTS	14,704		
GRANTS	383,238		
TOTAL RECEIPTS	428,400	20,000	20,000
RESOURCES AVAILABLE	533,826	107,255	100,000
EXPENDITURES:			
MAINTENANCE	446,571	27,255	100,000
TOTAL EXPENDITURES	446,571	27,255	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	87,255	80,000	0
BUDGET AUTHORITY	473,238	100,000	

ADOPTED BUDGET

MAJOR STREETS FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	10,197	10,812	35,000
REVENUES:			
GASOLINE TAX	44,147	40,000	40,000
TOTAL RECEIPTS	44,147	40,000	40,000
RESOURCES AVAILABLE	54,344	50,812	75,000
EXPENDITURES:			
STREET MAINTENANCE	43,532	15,812	75,000
TOTAL EXPENDITURES	43,532	15,812	75,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	10,812	35,000	0
BUDGET AUTHORITY	75,000	75,000	

ADOPTED BUDGET

LIGHT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	889,844	1,013,007	653,007
REVENUES:			
SALES TO CUSTOMERS	2,005,845	1,900,000	1,900,000
PENALTIES	18,147	10,000	10,000
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	6,414	5,000	5,000
MISCELLANEOUS	0		
REIMBURSEMENTS	13,361	10,000	
REIMBURSEMENT FROM WATER FUND	35,000	35,000	35,000
TOTAL RECEIPTS	2,078,767	1,960,000	1,950,000
RESOURCES AVAILABLE	2,968,611	2,973,007	2,603,007
EXPENDITURES:			
PRODUCTION EXPENSE	1,215,366	1,350,000	1,500,000
TRANSMISSION & DISTRIBUTION EXPENSE	278,101	425,000	425,000
COMMERCIAL & GENERAL EXPENSE	142,137	185,000	185,000
TRANSFERS			
GENERAL	20,000	20,000	20,000
DEBT SERVICE			
LIGHT IMPROVEMENT	300,000	340,000	340,000
TOTAL EXPENDITURES	1,955,604	2,320,000	2,470,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,013,007	653,007	133,007
BUDGET AUTHORITY	2,280,000	2,320,000	

ADOPTED BUDGET

WATER REVENUE FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	542,804	586,869	436,869
REVENUES:			
WATER	293,705	255,000	255,000
MISCELLANEOUS	20,793	2,500	2,500
STATE WATER	2,303	2,500	2,500
TOTAL RECEIPTS	316,801	260,000	260,000
RESOURCES AVAILABLE	859,605	846,869	696,869
EXPENDITURES:			
PRODUCTION EXPENSE	1,893	5,000	5,000
COMMERCIAL & GENERAL EXPENSE	63,811	120,000	130,000
SALES TAX			
MAJOR IMPROVEMENT			
STATE WATER PLAN			
TRANSMISSION AND DISTRIBUTION	40,032	50,000	70,000
REIMBURSEMENT - LIGHT FUND	35,000	35,000	35,000
TFR TO -WATER IMPROVEMENT	132,000	200,000	200,000
TOTAL EXPENDITURES	272,736	410,000	440,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	586,869	436,869	256,869
BUDGET AUTHORITY	342,000	410,000	

ADOPTED BUDGET

SEWER REVENUE FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	280,194	270,122	197,159
REVENUES:			
SALES TO USERS			
REIMBURSABLE			
SERVICE CHARGE	83,449	85,000	85,000
PENALTIES			
OTHER			
INTEREST ON INVESTMENTS			
OTHER			
REIMBURSEMEMTS			
TOTAL RECEIPTS	83,449	85,000	85,000
RESOURCES AVAILABLE	363,643	355,122	282,159
EXPENDITURES:			
SEWER MAINTENANCE	42,462	106,901	230,000
TRANSFER TO:			
ELECTRIC IMPROVEMENT			
SEWER IMPROVEMENT			
PRINCIPAL PAYMENTS TO KDHE	47,148	48,538	49,959
INTEREST PAYMENTS TO KDHE	3,911	2,524	2,200
TOTAL EXPENDITURES	93,521	157,963	282,159
UNENCUMBERED CASH BALANCE, DECEMBER 31	270,122	197,159	0
BUDGET AUTHORITY	246,945	281,052	

ADOPTED BUDGET

LIGHT IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	693,667	826,356	810,000
REVENUES:			
TRANSFER - LIGHT FUND	300,000	340,000	340,000
TRANSFER - WATER FUND			
TOTAL RECEIPTS	300,000	340,000	340,000
RESOURCES AVAILABLE	993,667	1,166,356	1,150,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	167,311	356,356	1,150,000
TOTAL EXPENDITURES	167,311	356,356	1,150,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	826,356	810,000	0
BUDGET AUTHORITY	875,000	1,000,000	

ADOPTED BUDGET

WATER IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1	275,871	140,989	300,000
REVENUES:			
TRANSFER - LIGHT FUND			
TRANSFER - WATER FUND	132,000	200,000	200,000
TOTAL RECEIPTS	132,000	200,000	200,000
RESOURCES AVAILABLE	407,871	340,989	500,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	266,882	40,989	500,000
TOTAL EXPENDITURES	266,882	40,989	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	140,989	300,000	0
BUDGET AUTHORITY	625,000	500,000	

ELECTRIC REVENUE BONDS 2005 BOND AND INTEREST RESERVE	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	38,126
AD VALOREM TAX	
DELINQUENT TAX	
MOTOR VEHICLE TAX	
BOND REFUNDING	
INTEREST ON IDLE FUNDS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	38,126
EXPENDITURES:	
BOND PRINCIPAL	
BOND INTEREST	
BOND ISSUANCE COST	
TO: BOND & INT #2	38,126
GENERAL FUND	
TOTAL EXPENDITURES	38,126
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
CITY OF MEADE
2023

ADOPTED BUDGET

CITY IMPROVEMENT PROJECTS	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	69,248
REVENUE:	
TRANSFER - GENERAL FUND	50,000
MISCELLANEOUS	0
TOTAL RECEIPTS	50,000
RESOURCES AVAILABLE	119,248
EXPENDITURES:	
CAPITAL EXPENDITURES	56,156
TOTAL EXPENDITURES	56,156
UNENCUMBERED CASH BALANCE, DECEMBER 31	63,092

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 28th of July, 2022, and the last publication being on the 28th day of July, 2022.

Subscribed and sworn to before me this 28th day of July, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 144.00

STATE OF KANSAS
CITY OF MEADE
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 22nd DAY OF AUGUST, 2022 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	EST TAX RATE*
GENERAL	953,553	26.433	940,000	24.394	1,249,000	217,987	26.920
MUNICIPAL BLDG	3,892	3.818	45,000	3.792	80,000	28,767	3.550
PUBLIC SAFETY	38,820	4.403	40,000	4.272	80,000	32,002	3.950
LIBRARY	97,312	11.485	97,588	11.583	99,449	89,923	11.100
LIBRARY SPEC BENE	11,180	1.294	11,489	1.358	11,599	10,487	1.300
EMPLOYEE BENEFITS	250,683	36.585	325,000	38.665	345,000	257,827	31.840
BOND & INTEREST	40,138		95,316		14,138	0	0.000
EQUIPMENT RESERVE	53,876		34,251		80,000		
AVIATION	446,571		27,255		100,000		
MAJOR STREETS	43,532		15,812		75,000		
FIRE EQUIPMENT RESERVE	142		6,993		65,000		
LIGHT FUND	1,955,604		2,320,000		2,470,000		
WATER REVENUE	272,736		410,000		440,000		
SEWER REVENUE	93,521		157,963		282,159		
LIGHT IMPROVEMENT	167,311		356,356		1,150,000		
WATER IMPROVEMENT	266,882		40,989		500,000		
UTILITY BOND INTEREST	0		0		0		
CITY IMPROVEMENT PROJECT	56,156						
					0		
TOTALS	4,751,909	84.018	4,924,012	84.064	7,041,345	636,993	78.660
REVENUE NEUTRAL RATE**							77.976
LESS: TRANSFERS	(512,000)		(620,000)		(620,000)		
NET EXPENDITURES	4,239,909		4,304,012		6,421,345		
TOTAL TAX LEVIED	627,357		631,409		XXXXXXXXXXX		
ASSESSED VALUATION	7,466,971		7,511,054		8,097,576		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2020	2021	2022
G.O. BONDS	545,000	520,000	495,000
REVENUE BONDS	336,445	145,645	98,497
NO-FUND WARRANTS			
LEASE PURCHASE PRINCIPAL			
TOTAL	881,445	665,645	593,497

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Resolution No. 325

A RESOLUTION OF THE CITY OF MEADE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Meade was calculated as 77.976 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Meade will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Meade, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MEADE:

The City of Meade shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.976 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August and **SIGNED** by the Mayor.

J. D. Hegwood

Mayor

Attested:

Janet Hearn

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Meade To Levy a Property Tax Exceeding the Revenue Neu
Hearing to Exceed Revenue Neutral Rate held on August 22, 2022
Resolution No. 325

Governing Body Member	Yes	No
Lance Delissa	X	
Roberto Holguin	X	
George Lucas	X	
Brian Kroth	X	
Mitch Brenner	X	
TOTAL	**5**	**0**

Certified: , Asst. City Clerk