CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
HARMON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	6,922	6,408	
Debt Service					
Road	68-518c	4	96,300	87,450	
Special Machinery		4			
Totals		xxxxxx	103,222	93,859	
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.447

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

HARMON TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,311	445	21	34	7	6
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	87,554	6,175	284	473	103	84
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,865	6,620	305	507	110	90

County Treas Motor Vehicle Estimate 6,620

County Treas Recreational Vehicle Estimate 305

County Treas 16/20M Vehicle Estimate 507

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 90

MVT Factor 0.07053

RVT Factor 0.00325

16/20M Factor 0.00540

Comm Veh Factor 0.00117

Watercraft Factor 0.00096

HARMON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	6,285	6,311	xxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	437	503	445
Recreational Vehicle Tax	21	20	21
16/20 M Vehicle Tax	36	34	34
Commercial Vehicle Tax	7	8	7
Watercraft Tax		3	6
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	75		
Reimbursements		43	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,912**	**6,922**	**513**
Resources Available:	**6,912**	**6,923**	**514**
Expenditures:			
Officers Pay	2,196	600	600
Salaries & Wages	789	1,925	1,925
Employee Benefits			
Supplies	65		
Equipment			
Buildings Maintenance		200	200
Insurance	3,206	3,147	3,147
Publication	255	50	50
Contractual	400	400	400
Noxious Weed		600	600
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,911**	**6,922**	**6,922**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,922	6,922	6,922
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,922
		Tax Required	6,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,408

CPA Summary

HARMON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	70,242	87,554	xxxxxxxxxxxxxxx
Delinquent Tax	577		
Motor Vehicle Tax	5,471	5,621	6,175
Recreational Vehicle Tax	262	218	284
16/20M Vehicle Tax	384	431	473
Commercial Vehicle Tax	91	92	103
Watercraft Tax		36	84
Special Highway/Gasoline Tax	2,058	1,601	1,730
Refunds			
Reimbursements			
Interest on Idle Funds	84		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,169**	**95,553**	**8,849**
Resources Available:	**79,169**	**95,553**	**8,850**
Expenditures:			
Officers Pay	1,880	1,440	1,440
Salaries & Wages	6,750	11,560	11,560
Employee Benefits			
Road Maintenance		18,627	18,627
Road Materials	56,246	46,209	46,956
Equipment	1,139	13,317	13,317
Insurance			
Contractual		400	400
Noxious Weed			
Fuel & Oil	2,657	4,000	4,000
Cash Forward (2023 column)			
Transfer to Special Machinery	10,497		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,169**	**95,553**	**96,300**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	92,550	95,553	96,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	96,300
		Tax Required	87,450
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	87,450

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	64,650
Transfers from:	
Road Fund	10,497
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	4,800
Resources Available:	79,947
Total Expenditures	150
Unencumbered Cash Balance, Dec 31	79,797

CPA Summary

Pub. Before Plane / Board Register

NOTICE OF BUDGET HEARING

The governing body of
HARMON TOWNSHIP
SUMNER COUNTY
will meet on August 1, 2023 at 7:00 p.m. at Harmon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harmon Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,911	1.089	6,922	1.071	6,922	6,408	1.055
Road	79,169	12.170	95,553	14.863	96,300	87,450	14.392
Special Machinery	150						
Totals	86,230	13.259	102,475	15.934	103,222	93,859	15.447
						*Revenue Neutral Rate***	*15.447*
Less: Transfers	0		0		0		
Net Expenditure	86,230		102,475		103,222		
Total Tax Levied	76,835		93,865		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,794,880		5,890,854		6,076,413		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Sauek
Treasurer

Nathan Sauek

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY **SS:**

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, fraternal publication.

Said newspaper has been publisl weekly 50 times a year; has published continuously and uninte said county and state for a period c five years prior to the first publica notice; and has been admitted office of Belle Plaine, Kansas in as periodical class matter.

That the attached notice is a true c and was published in the regular issue of said newspaper for one that publication thereof being ma date of:

July 14 2022

Bill Rhiley
Signature

Subscribed and sworn to before me
18th day of July

Kimberly Heard
Notary Public

Printer's Fee, One Publication
3 Col X 5.5 in = 16.5 col inches
X $8.50/ col inch = $ 1
Two Affidavits
@ $5.00 each $
Additional Affidavits
@ $5.00 each $ 0.00

TOTAL $ 140.25

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 14, 2022 1t2aft0ts).

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Special Machinery	150						
Totals	86,230	13.259	102,475	15.934	103,222	93,859	15.447
						*Revenue Neutral Rate***	*15.393*
Less: Transfers	0		0		0		
Net Expenditure	86,230		102,475		103,222		
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Assessed Valuation:							
Township	5,794,880		5,890,859		6,076,413		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Sauck
Treasurer

Page No. 5

Nathan Sauck

Legal Notice

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						Revenue Neutral Rate**	15.447
Less: Transfers	0		0		0		
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Sauck
Treasurer

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