State of Kansas
County
2022

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,815,767	1,966,154	
Bond & Interest	10-113	7	46,584	10,364	
Road & Bridge	68-5,101	8	2,367,442	1,960,991	
Health	65-204	9	386,597	131,843	
Noxious Weed	2-1318	10	259,500	122,524	
County Building	19-15,116	11	734,391		
Special Bridge	68-1135	12	384,246	113,932	
Employee Benefits	12-16,102	13	1,691,500	1,515,928	
Hospital Operations	19-4606	14	200,000	192,918	
Special Alcohol Programs		15	60,965		
Special Parks & Recreation		15	35,348		
911 Emergency		16	68,154		
Wireless 911		16	23,690		
Ellsworth County 911		17	234,161		
Health Capital Outlay		17	132,115		
Bridge Construction Sales Tax		18	1,113,187		
Hospital Sales Tax		18	787,074		
Non-Budgeted Funds - Page 1		19			
Non-Budgeted Funds - Page 2		20			
Totals		xxxxx	12,340,721	6,014,654	
Budget Summary		21			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov. 1, 2021 Total Assessed Valuation		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com
Attest: August 23, 2021

County Clerk

Governing Body



Ellsworth County

State of Kansas
County
2022

Allocation of Motor, Recreational, & 16/20M Vehicle Taxes, Commercial Vehicle Registration Fee and Watercraft Tax

2021 Budgeted Funds	Budget Tax Levy Amount for 2020	Allocation for Year 2022 MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,778,570	83,508	2,271	7,666	4,090	2,356
Bond & Interest	38,228	1,795	49	165	0	51
Road & Bridge	1,815,252	85,231	2,317	7,823	4,087	2,406
Health	113,886	5,347	145	491	256	151
Noxious Weed	110,065	5,168	140	474	248	146
County Building	112,172	5,267	143	483	253	149
Special Bridge	112,172	5,267	143	483	253	149
Employee Benefits	1,478,005	69,397	1,887	6,369	3,328	1,959
Hospital Operations	112,172	5,267	143	483	253	149
TOTAL	5,670,522	266,247	7,238	24,437	12,768	7,516

County Treas Motor Vehicle Estimate 266,247

County Treasurers Recreational Vehicle Estimate 7,238

County Treasurers 16/20M Vehicle Estimate 24,437

County Treasurers Commercial Vehicle Estimate 12,768

County Treasurers Watercraft Estimate 7,516

Motor Vehicle Factor 0.04695

Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.00431

Commercial Vehicle Factor 0.00225

Watercraft Factor 0.00133

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Motor Vehicle Special	General Fund	31,643	35,085	20,000	8-145
General Fund	Equip. Reserve	130,000	-	-	19-119
Road & Bridge	Road & Bridge Equip	200,000	-	-	68-141g
Health	Health Capital Outlay	-	-	-	65-204
	Total	361,643	35,085	20,000	
	Adjustments*		35,085	20,000	
	Adjusted Totals	361,643	-	-	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Ellsworth County

State of Kansas
County
2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Temporary Notes Series 2020	6/25/2020	3/1/2024	1.75%	143,000	-	3-1, 9-1	9-1	2,655	35,000	1,584	35,000
Total G.O. Bonds					-			**2,655**	**35,000**	**1,584**	**35,000**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					-			**2,655**	**35,000**	**1,584**	**35,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	1,258,844	1,377,021	664,486
Receipts:			
Ad Valorem Tax	1,958,294	1,751,891	xxxxxxxxxxxxxxxxx
Delinquent Tax	23,443	10,000	10,000
Interest and charges on delinquent tax	46,514	18,000	18,000
Motor Vehicle Tax	99,517	94,839	83,508
Recreational Vehicle Tax	2,863	2,146	2,271
16/20M Vehicle Tax	8,690	9,489	7,666
Commercial Vehicle Registration Fee	4,774	5,457	4,090
Watercraft Tax	-	2,320	2,356
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	592,969	590,575	590,575
Local Retail Sales Tax	209,651	130,000	100,000
Federal land entitlement	59,755	45,000	45,000
Government lease	18,942	25,000	25,000
Local Alcoholic Liquor	1,290	2,500	2,500
Mineral Production Tax	3,751	4,000	4,000
Neighborhood Revitalization	(18,167)	(18,256)	(14,950)
TIF	(18,805)	(15,036)	(20,707)
Licenses and Fees:			
Officer's fees	76,070	25,000	25,000
Moving permits and road maintenance agreemen	25,307	-	-
Transfer from Motor Vehicle Special	31,643	35,085	20,000
Antique tag registration	650	310	310
District Court fees and reimbursements	15,155	-	-
Diversion fees	49,228	500	500
Uses of Money & Property:			
Interest on idle funds	76,764	30,000	30,000
Rentals	4,243	2,250	2,250
Other			
Reimbursements and other miscellaneous	45,797	22,250	22,250
Reimbursement from SPARK Grant	23,305	-	-
Reimbursement from Health Dept	2,500	2,500	2,500
Prisoner board and work release	555	2,000	2,000
Law enforcement contracts - lake patrol	9,800	-	-
Emergency management	-	6,000	6,000
Ambulance collections	274,155	225,000	225,000
Solid Waste collections	35,387	11,000	11,000
Booking fees	3,528	6,000	6,000
Inmate phone commission	6,693	2,500	2,500
Inmate medical reimbursements	-	-	-
Grants	77,961	-	-
Insurance reimbursements	10,989	-	-
Miscellaneous	8,503	-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,771,714**	**3,028,320**	**1,214,619**
Resources Available:	**5,030,558**	**4,405,341**	**1,879,105**

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Resources Available:	5,030,558	4,405,341	1,879,105
Expenditures:			
Commission	47,358	49,500	49,500
County Clerk	125,726	134,185	138,221
County Treasurer	175,337	167,678	179,773
County Attorney	137,368	156,116	156,116
Register of Deeds	91,945	102,660	103,880
Sheriff	1,356,672	1,372,535	1,389,711
Election	66,555	56,643	58,365
Unified Court	94,485	104,980	104,980
Courthouse General	336,290	440,875	427,000
Ambulance	540,331	539,800	556,720
Appraiser	175,819	168,500	175,350
Solid Waste	61,844	89,700	93,625
4-H Barn	1,819	2,500	2,500
Economic Development	45,000	65,000	69,500
Other Appropriations:	396,988	290,183	310,526
Subtotal	3,653,537	3,740,855	3,815,767
Total Expenditures	**3,653,537**	**3,740,855**	**3,815,767**
Unencumbered Cash Balance Dec 31	1,377,021	664,486	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,656,960	3,740,855	3,815,767
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,815,767
		Tax Required	1,936,662
	Del Comp Rate:	1.500%	29,492
		Amount of 2021 Ad Valorem Tax	1,966,154
		Mill Levy	17.257

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Commission			
Salaries	46,807	46,300	46,300
Contractual	528	2,000	2,000
Commodities	23	1,200	1,200
Capital Outlay	-	-	-
Total	47,358	49,500	49,500
County Clerk			
Salaries	123,612	129,457	135,442
Contractual	1,622	2,928	2,087
Commodities	492	1,800	692
Capital Outlay	-	-	-
Total	125,726	134,185	138,221
County Treasurer			
Salaries	161,326	150,678	162,773
Contractual	13,562	12,000	12,000
Commodities	449	5,000	5,000
Capital Outlay	-	-	-
Total	175,337	167,678	179,773
County Attorney			
Salaries	128,609	130,116	130,116
Appeals	-	10,000	10,000
Contractual	7,023	11,000	11,000
Commodities	1,736	3,000	3,000
Capital Outlay	-	2,000	2,000
Total	137,368	156,116	156,116
Register of Deeds			
Salaries	84,510	83,280	84,500
Contractual	2,898	12,000	12,000
Commodities	4,537	6,200	6,200
Capital Outlay	-	1,180	1,180
Total	91,945	102,660	103,880
Sheriff			
Salaries	896,932	934,710	934,711
Contractual	123,537	154,000	154,000
Commodities	120,640	106,725	119,900
Capital Outlay	149,250	102,100	106,100
Prisoner - medical expenses	48,171	50,000	50,000
Food service	18,142	25,000	25,000
Total	1,356,672	1,372,535	1,389,711
Election			
Salaries	17,338	16,883	17,600
Contractual	32,082	35,660	31,767
Commodities	17,135	4,100	8,998
Capital Outlay	-	-	-
Total	66,555	56,643	58,365
Total - Page 7b	**2,000,961**	**2,039,317**	**2,075,566**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Unified Court			
Contractual	71,211	91,680	91,680
Commodities	3,932	3,800	3,800
Capital Outlay	19,342	9,500	9,500
Total	94,485	104,980	104,980
Courthouse General			
Salaries	-	-	-
Contractual	229,626	175,000	175,000
Commodities	23,507	100,000	100,000
Capital Outlay	-	27,000	27,000
Computer upgrades	3,112	10,000	10,000
Emergency management	45,939	45,000	45,000
Liability insurance	-	70,000	70,000
Jury trial expense	6,224	-	-
Miscellaneous	27,882	13,875	-
Total	336,290	440,875	427,000
Ambulance			
Salaries	410,681	423,000	439,920
Contractual	45,777	54,800	54,800
Commodities	46,198	52,000	52,000
Capital Outlay	2,450	5,000	5,000
Education	3,950	5,000	5,000
Grant	31,275	-	-
Total	540,331	539,800	556,720
Appraiser			
Salaries	131,723	138,220	144,820
Contractual	35,080	26,080	26,230
Commodities	9,016	2,950	3,050
Capital Outlay	-	1,250	1,250
Total	175,819	168,500	175,350
Solid Waste			
Salaries	24,958	32,000	35,000
Contractual	31,197	32,750	36,600
Commodities	1,633	7,700	6,900
Capital Outlay	-	1,000	1,000
Recycling	4,056	16,250	14,125
Total	61,844	89,700	93,625
4-H Barn			
Contractual	1,819	2,500	2,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	1,819	2,500	2,500
Economic Development			
Salaries	45,000	65,000	69,500
Contractual	-	-	-
Commodities	-	-	-
Total	45,000	65,000	69,500
Total - Page7c	**1,255,588**	**1,411,355**	**1,429,675**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Other Appropriations:			
North Central Regional Planning	3,500	3,500	3,500
Juvenile detention	3,450	15,000	15,000
Conservation District	32,000	32,000	33,500
County Fair Association	17,000	14,000	15,500
Historical Preservation	39,500	39,500	41,000
Mental Health	27,766	28,877	30,377
Mental Retardation	27,766	27,766	28,599
Elderly	28,000	29,000	32,000
NC Flint Hills AAA	1,540	1,540	-
NC Flint Hills AAA - health insurance	8,966	16,000	21,050
Senior Centers	64,500	68,500	73,500
LEPP - Saline County	12,500	12,500	12,500
Wilson Hertitage Museum	-	1,000	2,000
Holyrood Historic Santa Fe Depot	-	1,000	2,000
Prairie Trail Scenic Byway	500	-	-
Transfer to Equipment Reserve Fund	130,000	-	-
Total	396,988	290,183	310,526
Total - Page 7d	396,988	290,183	310,526
Total - Page7b	2,000,961	2,039,317	2,075,566
Total - Page 7c	1,255,588	1,411,355	1,429,675
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**3,653,537**	**3,740,855**	**3,815,767**

Ellsworth County

State of Kansas
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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	17,221	17,231	34,128
Receipts:			
Ad Valorem Tax	-	37,655	xxxxxxxxxxxxxxxx
Delinquent Tax	-	779	779
Motor Vehicle Tax	-	-	1,795
Recreational Vehicle Tax	-	-	49
16/20M Vehicle Tax	-	-	165
Commercial Vehicle Registration Fee	-	-	-
Watercraft Tax	-	-	51
Other	10	-	-
Transfer from landfill expansion project fund		16,118	
Neighborhood Revitalization			(248)
TIF			(344)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10**	**54,552**	**2,247**
Resources Available:	**17,231**	**71,783**	**36,375**
Expenditures:			
Funds deposit in escrow for debt retirement	-	-	-
Temporary Note - Principal	-	35,000	35,000
Temporary Note - Interest	-	2,655	1,584
Cash-basis requirement			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**37,655**	**46,584**
Unencumbered Cash Balance Dec 31	17,231	34,128	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-	55,655	46,584
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	46,584
		Tax Required	10,209
	Del Comp Rate:	1.500%	155
		Amount of 2021 Ad Valorem Tax	10,364
		Mill Levy	0.091

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	90,489	122,762	36,064
Receipts:			
Ad Valorem Tax	1,819,264	1,788,023	xxxxxxxxxxxxxxxx›
Delinquent Tax	24,721	3,000	3,000
Motor Vehicle Tax	91,743	88,107	85,231
Recreational Vehicle Tax	2,640	1,995	2,317
16/20M Vehicle Tax	9,306	8,816	7,823
Commercial Vehicle Registration Fee	4,401	5,070	4,087
Watercraft Tax	-	2,156	2,406
In Lieu of Tax	-	-	-
Special highway gas tax	299,886	291,070	289,550
Neighborhood Revitalization	(16,878)	(15,336)	(14,512)
TIF	(17,470)	(20,000)	(20,100)
Reimbursed expenses	97,109	58,000	40,000
Used material and other	620		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,315,342**	**2,210,901**	**399,802**
Resources Available:	**2,405,831**	**2,333,663**	**435,866**
Expenditures:			
Personal services	736,584	768,000	803,000
Contractual services	69,774	88,059	100,480
Commodities	999,465	1,221,540	1,233,962
Capital outlay	277,246	220,000	230,000
Transfer to Special Equipment Fund	200,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,283,069**	**2,297,599**	**2,367,442**
Unencumbered Cash Balance Dec 31	**122,762**	**36,064**	xxxxxxxxxxxxxxxx›
2020/2021/2022 Budget Authority Amount:	2,287,425	2,297,599	2,367,442
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,367,442
		Tax Required	1,931,576
	Del Comp Rate:	1.500%	29,415
		Amount of 2021 Ad Valorem Tax	1,960,991
		Mill Levy	17.212

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Adopted Budget **Health**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	256,005	240,948	166,659
Receipts:			
Ad Valorem Tax	113,711	112,178	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,656	165	165
Motor Vehicle Tax	6,093	5,506	5,347
Recreational Vehicle Tax	175	125	145
16/20 M Vehicle Tax	625	551	491
Commercial Vehicle Registration Fee	292	317	256
Watercraft Tax	-	135	151
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,055)	(962)	(957)
TIF	(1,092)	(1,350)	(1,325)
Bioterrorism reimbursement	-	800	800
Grants and reimbursements	196,459	185,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**316,864**	**302,465**	**90,073**
Resources Available:	**572,869**	**543,413**	**256,732**
Expenditures:			
Personal services	177,825	188,134	194,447
Contractual services	38,862	51,120	56,400
Commodities	102,734	137,500	135,750
Capital outlay	-	-	-
Reimbursement - employee benefit costs	10,000	-	-
Reimbursement - General Fund	2,500	-	-
Transfer to Health Capital Outlay Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**331,921**	**376,754**	**386,597**
Unencumbered Cash Balance Dec 31	240,948	166,659	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	495,640	376,754	386,597
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	386,597
		Tax Required	129,865
	Del Comp Rate:	1.500%	1,978
		Amount of 2021 Ad Valorem Tax	131,843
		Mill Levy	1.157

FUND PAGE

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	138,219	107,638	52,537
Receipts:			
Ad Valorem Tax	88,511	108,414	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,449	300	300
Motor Vehicle Tax	3,825	4,288	5,168
Recreational Vehicle Tax	110	97	140
16/20 M Vehicle Tax	410	429	474
Commercial Vehicle Registration Fee	184	247	248
Watercraft Tax	-	105	146
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(821)	(931)	(922)
TIF	(850)	(1,800)	(1,277)
Sale of Chemicals	74,854	72,000	72,000
Other reimbursements	9	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**167,681**	**193,149**	**86,277**
Resources Available:	**305,900**	**300,787**	**138,814**
Expenditures:			
Personal services	114,938	110,000	120,000
Contractual services	9,918	18,750	19,000
Commodities - Chemicals	68,960	110,000	110,000
Commodities - Other	3,465	7,000	8,000
Capital outlay	981	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**198,262**	**248,250**	**259,500**
Unencumbered Cash Balance Dec 31	107,638	52,537	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	254,000	248,250	259,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	259,500
		Tax Required	120,686
	Del Comp Rate:	1.500%	1,838
		Amount of 2021 Ad Valorem Tax	122,524
		Mill Levy	1.075

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	848,763	789,635	729,868
Receipts:			
Ad Valorem Tax	113,135	110,489	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,365	200	200
Motor Vehicle Tax	5,413	5,475	5,267
Recreational Vehicle Tax	156	124	143
16/20 M Vehicle Tax	552	548	483
Commercial Vehicle Registration Fee	260	315	253
Watercraft Tax	-	134	149
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,050)	(952)	(827)
TIF	(1,086)	(1,100)	(1,145)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**118,745**	**115,233**	**4,523**
Resources Available:	**967,508**	**904,868**	**734,391**
Expenditures:			
Renovation, maintenance, and repair	177,873	175,000	734,391
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**177,873**	**175,000**	**734,391**
Unencumbered Cash Balance Dec 31	789,635	729,868	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	870,934	1,069,523	734,391
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	734,391
		Tax Required	-
	Del Comp Rate:	1.500%	-
		Amount of 2021 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	906,900	163,467	267,500
Receipts:			
Ad Valorem Tax	113,243	110,489	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,789	200	200
Motor Vehicle Tax	10,824	5,475	5,267
Recreational Vehicle Tax	311	124	143
16/20 M Vehicle Tax	1,103	548	483
Commercial Vehicle Registration Fee	519	315	253
Watercraft Tax	-	134	149
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,050)	(952)	(827)
TIF	(1,086)	(2,300)	(1,145)
Reimbursements	231,275		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**357,928**	**114,033**	**4,523**
Resources Available:	**1,264,828**	**277,500**	**272,023**
Expenditures:			
Bridge construction and maintenance	1,101,361	10,000	384,246
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,101,361**	**10,000**	**384,246**
Unencumbered Cash Balance Dec 31	163,467	267,500	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,207,054	365,611	384,246
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	384,246
		Tax Required	112,223
	Del Comp Rate:	1.500%	1,709
		Amount of 2021 Ad Valorem Tax	113,932
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	397,523	213,839	129,583
Receipts:			
Ad Valorem Tax	1,205,701	1,455,835	xxxxxxxxxxxxxxxxx
Delinquent Tax	16,844	2,000	2,000
Motor Vehicle Tax	64,227	58,390	69,397
Recreational Vehicle Tax	1,848	1,322	1,887
16/20 M Vehicle Tax	6,545	5,842	6,369
Commercial Vehicle Registration Fee	3,081	3,360	3,328
Watercraft Tax	-	1,429	1,959
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(11,185)	(11,394)	(10,990)
TIF	(11,577)	(13,800)	(15,222)
Reimbursement - Health Dept.	10,000	10,000	10,000
Other reimbursements	22,814	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,308,298**	**1,512,984**	**68,728**
Resources Available:	**1,705,821**	**1,726,823**	**198,311**
Expenditures:			
Health insurance	898,710	930,000	976,500
Social Security	225,232	246,000	255,000
K.P.E.R.S.	271,078	318,000	330,000
Unemployment tax	11,563	14,000	15,000
Workers' compensation	71,106	89,240	115,000
Other insurance	14,293		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,491,982**	**1,597,240**	**1,691,500**
Unencumbered Cash Balance Dec 31	213,839	129,583	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,516,000	1,643,000	1,691,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,691,500
		Tax Required	1,493,189
	Del Comp Rate:	1.500%	22,739
		Amount of 2021 Ad Valorem Tax	1,515,928
		Mill Levy	13.306

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Operations**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	4,291	9,457	6,863
Receipts:			
Ad Valorem Tax	113,253	110,489	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,059	500	500
Motor Vehicle Tax	11,368	5,475	5,267
Recreational Vehicle Tax	327	124	143
16/20 M Vehicle Tax	1,161	548	483
Commercial Vehicle Registration Fee	546	315	253
Watercraft Tax	-	134	149
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,050)	(952)	(1,544)
TIF	(1,086)	(2,300)	(2,138)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**127,578**	**114,333**	**3,113**
Resources Available:	**131,869**	**123,790**	**9,976**
Expenditures:			
Appropriation to Hospital Board	122,412	116,927	200,000
		-	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**122,412**	**116,927**	**200,000**
Unencumbered Cash Balance Dec 31	9,457	6,863	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	122,412	116,927	200,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	200,000
		Tax Required	190,024
	Del Comp Rate:	1.500%	2,894
		Amount of 2021 Ad Valorem Tax	192,918
		Mill Levy	1.693

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	52,477	54,965	55,965
Receipts:			
Private club liquor tax	2,488	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,488**	**5,000**	**5,000**
Resources Available:	**54,965**	**59,965**	**60,965**
Expenditures:			
Alcohol and drug programs	-	4,000	60,965
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	**4,000**	**60,965**
Unencumbered Cash Balance Dec 31	54,965	55,965	-
2020/2021/2022 Budget Authority Amount:	54,975	58,477	60,965

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	29,058	30,348	32,848
Receipts:			
Private club liquor tax	1,290	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,290**	**2,500**	**2,500**
Resources Available:	**30,348**	**32,848**	**35,348**
Expenditures:			
Contractual services	-	-	35,348
Capital outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	**35,348**
Unencumbered Cash Balance Dec 31	30,348	32,848	-
2020/2021/2022 Budget Authority Amount:	32,228	34,058	35,348

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Emergency**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	68,514	68,754	67,954
Receipts:			
Interest	240	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**240**	**200**	**200**
Resources Available:	**68,754**	**68,954**	**68,154**
Expenditures:			
Services, maintenance, and equipment	-	1,000	68,154
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	**1,000**	**68,154**
Unencumbered Cash Balance Dec 31	68,754	67,954	-
2020/2021/2022 Budget Authority Amount:	67,337	67,914	68,154

Adopted Budget **Wireless 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	29,899	26,716	23,565
Receipts:			
Interest	93	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**93**	**125**	**125**
Resources Available:	**29,992**	**26,841**	**23,690**
Expenditures:			
Services, maintenance, and equipment	3,276	3,276	23,690
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**3,276**	**3,276**	**23,690**
Unencumbered Cash Balance Dec 31	26,716	23,565	-
2020/2021/2022 Budget Authority Amount:	29,897	26,873	23,690

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ellsworth County 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	113,994	148,661	173,911
Receipts:			
Telephone user fees	60,343	60,000	60,000
Interest	521	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**60,864**	**60,250**	**60,250**
Resources Available:	**174,858**	**208,911**	**234,161**
Expenditures:			
Services, maintenance, and equipment	26,197	35,000	234,161
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**26,197**	**35,000**	**234,161**
Unencumbered Cash Balance Dec 31	148,661	173,911	-
2020/2021/2022 Budget Authority Amount:	157,751	179,494	234,161

Adopted Budget **Health Capital Outlay**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	135,944	133,825	132,115
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	**135,944**	**133,825**	**132,115**
Expenditures:			
Capital outlay	2,119	1,710	132,115
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,119**	**1,710**	**132,115**
Unencumbered Cash Balance Dec 31	133,825	132,115	-
2020/2021/2022 Budget Authority Amount:	135,944	135,944	132,115

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bridge Construction Sales Tax**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	480,212	693,187	903,187
Receipts:			
Sales tax	213,118	210,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**213,118**	**210,000**	**210,000**
Resources Available:	**693,330**	**903,187**	**1,113,187**
Expenditures:			
Bridge construction	143	-	1,113,187
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**143**	**-**	**1,113,187**
Unencumbered Cash Balance Dec 31	693,187	903,187	-
2020/2021 Budget Authority Amount:	632,345	895,212	1,113,187

Adopted Budget **Hospital Sales Tax**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	278,956	492,074	577,074
Receipts:			
Sales tax	213,118	210,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**213,118**	**210,000**	**210,000**
Resources Available:	**492,074**	**702,074**	**787,074**
Expenditures:			
Appropriation to Hospital Board	-	125,000	787,074
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**125,000**	**787,074**
Unencumbered Cash Balance Dec 31	492,074	577,074	-
2020/2021 Budget Authority Amount:	493,550	608,956	787,074

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 1

	Road & Bridge Equipment	Equipment Reserve	Special Law Enforcement	Drug Prosecutor Trust	Health Memorials	Treasurer's Motor Vehicle	Ambulance Memorials	Prosecutor's Administrative	Prosecuting Attorney Training	Bioterrorism Grant
Beg. Bal. 1/1	533,526	1,654,162	11,206	170	32	31,643	21,895	3,617	9,124	22,321
Receipts										
Grants										51,268
Fees			4,598			56,527		412	4,829	
Interest						27				
Reimbursements						1,318				
State payments & reimb.										
Donations							7,512			
Forfeitures										
Miscellaneous										
Transfers In	200,000	130,000	-	-	-	-	-	-	-	-
Total receipts	200,000	130,000	4,598	-	-	57,872	7,512	412	4,829	51,268
Expenditures										
Personal Services										
Contractual services						1,688			2,493	60,311
Commodities				-		9,017	3,984			
Capital outlay & improvements	6,559	87,253					2,422			
Administration						8,801				
Refunds						3,280				
Transfers Out	-	-	-	-	-	31,644	-	-	-	-
Total expenditures	6,559	87,253	-	-	-	54,430	6,406	-	2,493	60,311
Ending Bal. 12/31	726,967	1,696,909	15,804	170	32	35,085	23,001	4,029	11,460	13,278

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 2

	Register of Deeds Technology	County Clerk Technology	County Treasurer Technology	VIN Fees	K-9 Donations	Sheriff Education	SPARK Grant	CBDG Grant	Fund	Fund
Beg. Bal. 1/1	20,723	6,380	6,705	11,033	5,006	-	-	-	-	-
Receipts										
Grants							1,207,338	127,108		
Fees	10,162	2,541	2,541	4,520						
Interest	90	31	32							
Reimbursements					10,950		9,938			
State payments & reimb.										
Donations										
Forfeitures										
Miscellaneous						785				
	-	-	-	-	-	-	-	-	-	-
Total receipts	10,252	2,572	2,573	4,520	10,950	785	1,217,276	127,108	-	-
Expenditures										
Personal Services										
Contractual services	4,520			71				12,000		
Commodities				486	216					
Capital outlay										
Program expenditures							1,173,030	120,000		
Donations										
Canine					9,500					
Transfers Out	-	-	-	-	-	-	-	-	-	-
Total expenditures	4,520	-	-	557	9,716	-	1,173,030	132,000	-	-
Ending Bal. 12/31	26,455	8,952	9,278	14,996	6,240	785	44,246	(4,892)	-	-

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Ellsworth County
will meet on August 23, 2021 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate**	49.779	Proposed Tax Rate	52.791

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 23, 2021 at 10:10 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,653,537	17.274	3,740,855	15.811	3,815,767	1,966,154	17.257
Bond & Interest			37,655	0.340	46,584	10,364	0.091
Road & Bridge	2,283,069	16.048	2,297,599	16.138	2,367,442	1,960,991	17.212
Health	331,921	1.003	376,754	1.013	386,597	131,843	1.157
Noxious Weed	198,262	0.781	248,250	0.979	259,500	122,524	1.075
County Building	177,873	0.998	175,000	0.998	734,391		
Special Bridge	1,101,361	0.998	10,000	0.998	384,246	113,932	1.000
Employee Benefits	1,491,982	10.635	1,597,240	13.142	1,691,500	1,515,928	13.306
Hospital Operations	122,412	0.998	116,927	0.998	200,000	192,918	1.693
Special Alcohol Programs			4,000		60,965		
Special Parks & Recreation					35,348		
911 Emergency			1,000		68,154		
Wireless 911	3,276		3,276		23,690		
Ellsworth County 911	26,197		35,000		234,161		
Health Capital Outlay	2,119		1,710		132,115		
Bridge Construction Sales Ta	143				1,113,187		
Hospital Sales Tax			125,000		787,074		
Non-Budgeted Funds - Page 1	217,452						
Non-Budgeted Funds - Page 2	1,319,823						
Totals	10,929,427	48.735	8,770,266	50.417	12,340,721	6,014,654	52.791
*Revenue Neutral Rate***							49.779
Less: Transfers	361,643		0		0		
Net Expenditure	10,567,784		8,770,266		12,340,721		
Total Tax Levied	5,511,236		5,670,522		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,093,286		112,489,082		113,931,536		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

Resolution No. 2021R09

A RESOLUTION OF ELLSWORTH COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Ellsworth County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Ellsworth County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 23, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Ellsworth County was calculated as 49.779 mills by the County Clerk; and

WHEREAS, the budget proposed by the Ellsworth County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Ellsworth County Board of County Commissioners held a hearing on August 23, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Ellsworth County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Ellsworth County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE ELLSWORTH COUNTY BOARD OF COUNTY COMMISSIONERS:

Ellsworth County shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.791 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Ellsworth County Board of County Commissioners.

ADOPTED this 23rd day of August, 2021

Chairman, Board of County Commissioners

Attested:

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Ellsworth County Clerk

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of Aug., 2021 with subsequent publications being made on the following dates:

Second Publication _____, 2021

Third Publication _____, 2021

Fourth Publication _____, 2021

Fifth Publication _____, 2021

Linda J. Denning

Subscribed and sworn to before me this 5th day of Aug., 2021.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2025.

Examined and approved by me this _____ day of _____, 2021.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $166.88

Additional Copies: $_____

NOTARY PUBLIC STATE OF KANSAS — JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/25

COPY OF NOTICE

Ellsworth County Budget

See back

State of Kansas
County
2022

(First Published in the Ellsworth County Independent/Reporter, August 5, 2021)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Ellsworth County
will meet on August 23, 2021 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate**	49.779	Proposed Tax Rate	52.791

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 23, 2021 at 10:10 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,653,537	17.274	3,740,855	15.811	3,815,767	1,966,154	17.257
Bond & Interest			37,655	0.340	46,584	10,364	0.091
Road & Bridge	2,283,069	16.048	2,297,599	16.138	2,367,442	1,960,991	17.212
Health	331,921	1.003	376,754	1.013	386,597	131,843	1.157
Noxious Weed	198,262	0.781	248,250	0.979	259,500	122,524	1.075
County Building	177,873	0.998	175,000	0.998	734,391		
Special Bridge	1,101,361	0.998	10,000	0.998	384,246	113,932	1.000
Employee Benefits	1,491,982	10.635	1,597,240	13.142	1,691,500	1,515,928	13.306
Hospital Operations	122,412	0.998	116,927	0.998	200,000	192,918	1.693
Special Alcohol Programs			4,000		60,965		
Special Parks & Recreation					35,348		
911 Emergency			1,000		68,154		
Wireless 911	3,276		3,276		23,690		
Ellsworth County 911	26,197		35,000		234,161		
Health Capital Outlay	2,119		1,710		132,115		
Bridge Construction Sales Ta	143				1,113,187		
Hospital Sales Tax			125,000		787,074		
Non-Budgeted Funds - Page 1	217,452						
Non-Budgeted Funds - Page 2	1,319,823						
Totals	10,929,427	48.735	8,770,266	50.417	12,340,721	6,014,654	52.791
*Revenue Neutral Rate***							49.779
Less: Transfers	361,643		0		0		
Net Expenditure	10,567,784		8,770,266		12,340,721		
Total Tax Levied	5,511,236		5,670,522		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	113,093,286		112,489,082		113,931,536		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

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