State of Kansas
City

CERTIFICATE

2026

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	550,000	114,617	25.702
Debt Service	10-113	7	47,177	33,833	7.587
Library	12-1220	7			
Special Highway		8	22,521		
Special Park & Recreation		8	4,020		
Water Utility		9	133,708		
Sewer Utility		9	112,829		
Non-Budgeted Funds-A					
		10			
Totals		xxxxx	870,255	148,450	33.289
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			

County Clerk's Use Only	
Nov 1, 2025 Total Assessed Valuation	4,459,483
Revenue Neutral Rate	31.936
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: November 15 2025
Shyla Thoman
County Clerk

Gary Lyri Rusty Silva
Governing Body

CPA Summary

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Clyde
Enter county name followed by "County":	Cloud County

Enter year being budgeted (YYYY): **2026**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2025 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2025 *Expenditures*	2024 Ad Valorem Tax
General	12-101a	547,980	107,120
Debt Service	10-113	47,852	35,016
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2025 Budgeted Year		595,832	142,136

Other (non-tax levy) fund names:

Special Highway	38,080
Special Park & Recreation	5,167
Water Utility	133,999
Sewer Utility	109,645

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2025 Budgeted Year		882,723

Non-Budgeted (A):

1	Capitol Improvement
2	Machinery & Equipment
3	
4	
5	

Non-Budgeted (B)

1	
2	

3	
4	
5	

From the 2025 Budget, Budget Summary Page		2023 Tax Rate (2024 Column)
General		29.521
Debt Service		8.532
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		38.053

Total Tax Levied (2024 budget column)		142,853
Assessed Valuation (2024 budget column)		3,754,135

Outstanding Indebtedness, January 1:		2023	2024
G.O. Bonds		600,000	575,000
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Clyde 2026

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2026 Budget Information:	
Total Assessed Valuation for 2025	4,451,129
Gross earnings (intangible) tax estimate for 2026	6,466
Neighborhood Revitalization	33,504

Revenue Neutral Rate 31.936

Actual Tax Rates for the 2025 Budget:

Fund	Rate
General	26.015
Debt Service	8.505
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	34.520

Final Assessed Valuation from the November 1, 2024 Abstract	4,117,748

From the County Treasurer's Budget Information - 2026 Budget Year Estimates:	
Motor Vehicle Tax Estimate	27,709
Recreational Vehicle Tax Estimate	789
16\20 M Vehicle Tax	876
Commercial Vehicle Tax Estimate	1,171
Watercraft Tax Estimate	340

Computation of Delinquency

Actual Delinquency for 2023 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 4.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2026 State Distribution for Kansas Gas Tax	17,870
2026 County Transfers for Gas***	
Adjusted 2025 State Distribution for Kansas Gas Tax	17,870
Adjusted 2025 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2024 Budget Certificate Page	
Funds	2024 Expenditure Amounts Budget Authority
General	516,980
Debt Service	44,000
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	39,810
Special Park & Recre	3,232
Water Utility	145,791
Sewer Utility	92,702
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2026

CERTIFICATE

To the Clerk of Cloud County, State of Kansas

We, the undersigned, officers of

City of Clyde

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

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Debt Service	10-113	7	47,177	33,833	
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Special Highway		8	22,521		
Special Park & Recreation		8	4,020		
Water Utility		9	133,708		
Sewer Utility		9	112,829		
Non-Budgeted Funds-A					
		10			
Totals		xxxxx	870,255	148,450	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	31.936
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2025

County Clerk

Governing Body

CPA Summary

City of Clyde

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,120	20,883	595	660	883	256
Debt Service	35,016	6,826	194	216	288	84
Library						
TOTAL	142,136	27,709	789	876	1,171	340

County Treas Motor Vehicle Estimate 27,709
County Treas Recreational Vehicle Estimate 789
County Treas 16/20M Vehicle Estimate 876
County Treas Commercial Vehicle Tax Estimate 1,171
County Treas Watercraft Tax Estimate 340

Motor Vehicle Factor 0.19495
Recreational Vehicle Factor 0.00555
16/20M Vehicle Factor 0.00616
Commercial Vehicle Factor 0.00824
Watercraft Factor 0.00239

City of Clyde 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	40,000	40,000	K.S.A.12-1,118
General Fund	Machinery & Equipment	20,000	30,000	30,000	K.S.A.68-141G
Water Fund	Capital Improvement	15,000	15,000	15,000	K.S.A.12-1,118
Sewer Fund	Capital Improvement	15,000	15,000	15,000	K.S.A.12-1,118
	Totals	90,000	100,000	100,000	
	Adjustments*				
	Adjusted Totals	90,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Clyde

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
GO Bond Series '20	7/16/2020	9/1/2040	1.50-2.50	650,000	550,000	3/1-9/1	9/1	12,050	30,000	17,175**	30,000
**Carryover to 2027											
Total G.O. Bonds					**550,000**			**12,050**	**30,000**	**17,175****	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**550,000**			**12,050**	**30,000**	**17,175****	**30,000**

City of Clyde

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NA							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	348,000	377,458	212,545
Receipts:			
Ad Valorem Tax	106,587	107,120	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,906		
Motor Vehicle Tax	23,450	21,666	20,883
Recreational Vehicle Tax	709	608	595
16/20M Vehicle Tax	1,185	1,111	660
Commercial Vehicle Tax	976	497	883
Watercraft Tax	0	40	256
Gross Earning (Intangible) Tax	4,508	4,233	
Local Alcoholic Liquor	2,028	2,062	2,075
Connecting Links	11,126	10,000	10,000
Sales Tax	93,841	80,000	90,000
Franchise Tax	42,522	38,000	40,000
Licenses/Fines	806	750	750
Reimbursed Expenses	16,995	10,000	10,000
Rent	7,697	6,000	7,000
Refuse Collection	88,518	85,000	45,000
Insurance Dividend	6,408		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-856
Miscellaneous	200		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**409,462**	**367,087**	**227,246**
Resources Available:	**757,462**	**744,545**	**439,791**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	757,462	744,545	439,791
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	54,200	75,000	90,000
Street Department	16,390	81,000	82,000
Fire Department	2,593	12,000	15,000
Park Department	0	12,000	15,000
Utilities	28,045	42,000	42,000
Refuse Collection	84,505	91,000	45,000
Swimming Pool	13,031	30,000	40,000
Library	19,980	21,000	21,000
Adminstrative & Contractual	91,303	98,000	105,000
Transfer to Capital Improvement	40,000	40,000	40,000
Transfer to Machinery & Equipment	20,000	30,000	30,000
Cash Reserve (2026 column)			25,000
Miscellaneous	9,957		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**380,004**	**532,000**	**550,000**
Unencumbered Cash Balance Dec 31	377,458	212,545	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	516,980	547,980	550,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	550,000
		Tax Required	110,209
	Delinquent Comp Rate:	4.0%	4,408
		Amount of 2025 Ad Valorem Tax	114,617

CPA Summary

City of Clyde 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,273	7,414	7,290
Receipts:			
Ad Valorem Tax	30,805	35,016	xxxxxxxxxxxxxxx
Delinquent Tax	524		
Motor Vehicle Tax	7,379	6,261	6,826
Recreational Vehicle Tax	225	176	194
16/20M Vehicle Tax	317	321	216
Commercial Vehicle Tax	316	144	288
Watercraft Tax		10	84
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-253
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,566**	**41,928**	**7,355**
Resources Available:	**44,839**	**49,342**	**14,645**
Expenditures:			
Principal	25,000	30,000	30,000
Interest	12,425	12,050	11,600
Commission		2	2
Carryover to 2027			5,575
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**37,425**	**42,052**	**47,177**
Unencumbered Cash Balance Dec 31	7,414	7,290	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	44,000	47,852	47,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,177
		Tax Required	32,532
	Delinquent Comp Rate:	4.0%	1,301
		Amount of 2025 Ad Valorem Tax	33,833

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Clyde 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,290	24,931	4,651
Receipts:			
State of Kansas Gas Tax	18,641	17,800	17,870
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,641**	**17,800**	**17,870**
Resources Available:	**60,931**	**42,731**	**22,521**
Expenditures:			
Street Repairs	36,000	38,080	22,521
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**36,000**	**38,080**	**22,521**
Unencumbered Cash Balance Dec 31	24,931	4,651	0
2024/2025/2026 Budget Authority Amount	39,810	38,080	22,521

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,449	5,050	1,945
Receipts:			
State of Kansas	2,028	2,062	2,075
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,028**	**2,062**	**2,075**
Resources Available:	**6,477**	**7,112**	**4,020**
Expenditures:			
Recreation Supplies	1,427	5,167	4,020
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,427**	**5,167**	**4,020**
Unencumbered Cash Balance Dec 31	5,050	1,945	0
2024/2025/2026 Budget Authority Amount	3,232	5,167	4,020

CPA Summary

City of Clyde 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	59,790	30,707	11,708
Receipts:			
Water Utility	116,582	115,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**116,582**	**115,000**	**122,000**
Resources Available:	**176,372**	**145,707**	**133,708**
Expenditures:			
Salary	82,196	75,000	78,708
Contractual	37,197	30,000	30,000
Commodities	11,272	13,999	10,000
Transfer to Capital Improvement	15,000	15,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**145,665**	**133,999**	**133,708**
Unencumbered Cash Balance Dec 31	30,707	11,708	0
2024/2025/2026 Budget Authority Amount	145,791	133,999	133,708

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	38,347	55,474	27,829
Receipts:			
Sewer Utility	83,756	82,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,756**	**82,000**	**85,000**
Resources Available:	**122,103**	**137,474**	**112,829**
Expenditures:			
Salaries	36,472	65,000	70,000
Contractual	4,733	7,645	5,829
Transfer to Capital Improvement	15,000	15,000	15,000
Loan Payment	10,424	22,000	22,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,629**	**109,645**	**112,829**
Unencumbered Cash Balance Dec 31	55,474	27,829	0
2024/2025/2026 Budget Authority Amount	92,702	109,645	112,829

CPA Summary

0

NON-BUDGETED FUNDS (A)

2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capitol Improvement		**Machinery & Equipmen**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	623,133	Cash Balance Jan 1	160,224	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		783,357
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	14,030	Interest	1,515							
Transfer	70,000	Transfer	20,000							
Insurance	18,481									
Total Receipts	102,511	Total Receipts	21515	Total Receipts	0	Total Receipts	0	Total Receipts	0	124,026
Resources Available:	725,644	Resources Available:	181,739	Resources Available:	0	Resources Available:	0	Resources Available:	0	907,383
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Standpipe Repairs	10,500	Equipment	3,168							
Street Work	26,879									
Wall Rehab	11,276									
Fence	8,522									
Water Project	10,537									
Sidewalk Project	1,168									
Total Expenditures	68,882	Total Expenditures	3,168	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	72,050
Cash Balance Dec 31	656,762	Cash Balance Dec 31	178,571	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**835,333** **
										835,333 **

**Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Clyde

will meet on September 3rd , 2025 at 7:00 P.M. at Clyde City Hall, 412 Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	380,004	29.521	532,000	26.015	550,000	114,617	25.750
Debt Service	37,425	8.532	42,052	8.505	47,177	33,833	7.601
Library							
Special Highway	36,000		38,080		22,521		
Special Park & Recreation	1,427		5,167		4,020		
Water Utility	145,665		133,999		133,708		
Sewer Utility	66,629		109,645		112,829		
Non-Budgeted Funds-A	72,050						
Totals	739,200	38.053	860,943	34.520	870,255	148,450	33.351
						*Revenue Neutral Rate***	*31.936*
Less: Transfers	90,000		100,000		100,000		
Net Expenditure	649,200		760,943		770,255		
Total Tax Levied	142,853		142,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,754,135		4,117,748		4,451,129		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	600,000	575,000	550,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	600,000	575,000	550,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Christine M. Price
Official Title: City Clerk

City of Clyde

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	113,727	25.550	856
Debt Service	33,570	7.542	253
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	147,297	33.092	1,109

2025 July 1 Valuation: 4,451,129

Valuation Factor: 4,451.129

Neighborhood Revitalization Subj to Rebate: 33,504

Neighborhood Revitalization factor: 33.504

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 09-03-25

A RESOLUTION OF THE CITY OF CLYDE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Clyde was calculated as 31.936 mills by the Cloud County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Clyde will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3rd, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Clyde, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CLYDE:

The City of Clyde shall levy a property tax rate exceeding the Revenue Neutral Rate of 33.351 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2025 and SIGNED by the Mayor.

Mayor

Attested: Christine M. Price

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Clyde To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3rd, 2025

Resolution No. 09-03-25

Governing Body Member	Yes	No	No Vote
Gary Sipe	X		
Josh Skocny	X		
Edmund Rudolph	X		
Curtis Walter	X		
Jamie Luecke	X		
TOTAL			

Certified:
Christine M. Price
Christine M. Price
Clyde City Clerk

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, August 14, 2025;
and that a verified statement of the fee and charge therefore is $113.00.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 25 day of August, 2025.

Julia Rogers
Notary Public

My notarial commission expires ~~8-25-29~~ JR 8-4-29

NOTARY PUBLIC - State of Kansas
JULIA ROGERS
My Appt. Exp. 8-4-29

(Published in The Clyde Republican., Thursday, August 14, 2025)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **City of Clyde**
will meet on September 3, 2025, at 7:00 pm at Clyde City Hall, 412 Washington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	380,004	29.521	532,000	26.015	550,000	114,617	25.750
Debt Service	37,425	8.532	42,052	8.505	47,177	33,833	7.601
Library							
Special Highway	36,000		38,080		22,521		
Special Parks & Recreation	1,427		5,167		4,020		
Water Utility	145,665		133,999		133,708		
Sewer Utility	66,629		109,645		112,829		
Non-Budgeted Funds-A	72,050						
Totals	739,200	38.053	860,943	34.520	870,255	148,450	33.351
					*Revenue Neutral Rate***		*31.936*
Less: Transfers	90,000		100,000		100,000		
Net Expenditure	649,200		760,943		770,255		
Total Tax Levied	142,853		142,136		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,754,135		4,117,748		4,451,129		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	600,000	575,000	550,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal			
Total	600,000	575,000	550,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Christine M. Price
City Clerk

State of Kansas
City

CERTIFICATE

2026

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	550,000	114,617	
Debt Service	10-113	7	47,177	33,833	
Library	12-1220	7			
Special Highway		8	22,521		
Special Park & Recreation		8	4,020		
Water Utility		9	133,708		
Sewer Utility		9	112,829		
Non-Budgeted Funds-A		10			
Totals		xxxxx	870,255	148,450	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization		12			

County Clerk's Use Only
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	31.936
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____ 2025
County Clerk

Governing Body

CPA Summary