2026

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
City of Lansing
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	10,485,098	3,825,685	
Debt Service	10-113	8	2,404,192	144,278	
Library	12-1220	8	606,665	415,183	
Fire		9	2,132,756	1,199,151	
		9			
Special Highway		10	803,057		
Domestic Violence		10	400		
Special Alcohol Liquor		11	90,000		
Special Alcohol Drug		11	72,000		
Sales Tax ($.45)		12	1,288,044		
Police Equipment Reserve		12	116,000		
Transient Guest Tax		13	201,679		
Capital Improvement		13	2,405,000		
Equipment Reserve		14	212,300		
Mayor's Christmas Tree		14	11,300		
Park Land Trust		15			
Swimming Pool		15	1,078,850		
Special Parks & Recreation		16	467,135		
Wastewater Utility		17	5,036,488		
Solid Waste		18	1,006,500		
Non-Budgeted Funds-A		19			
Totals		xxxxxx	28,417,464	5,584,297	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		20			
RNR Hearing Notice					
Neighborhood Revitalization		21			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	39.754
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 30 2025
Dran Keppler
County Clerk

Governing Body

CPA Summary

City of Lansing 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,848,731	255,463	3,352	368	5,483	1,163
Debt Service	904,826	81,142	1,064	117	1,742	370
Library	406,228	36,429	478	53	782	166
Fire	1,137,440	102,002	1,338	147	2,190	465
TOTAL	5,297,225	475,036	6,232	685	10,197	2,164

County Treas Motor Vehicle Estimate	475,036				
County Treas Recreational Vehicle Estimate		6,232			
County Treas 16/20M Vehicle Estimate			685		
County Treas Commercial Vehicle Tax Estimate				10,197	
County Treas Watercraft Tax Estimate					2,164

Motor Vehicle Factor	0.08968				
Recreational Vehicle Factor		0.00118			
16/20M Vehicle Factor			0.00013		
Commercial Vehicle Factor				0.00192	
Watercraft Factor					0.00041

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Lansing
will meet on August 21, 2025 at 7:00 PM at Lansing City Hall, 800 1st Terrace, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,548,103	26.348	8,566,550	22.538	10,485,098	3,825,685	28.711
Debt Service	3,740,525	3.201	2,497,969	7.158	2,404,192	144,278	1.083
Library	393,848	3.363	547,041	3.214	606,665	415,183	3.116
Fire			1,639,852	8.999	2,132,756	1,199,151	8.999
Special Highway	625,348		722,805		803,057		
Domestic Violence			400		400		
Special Alcohol Liquor			47,000		90,000		
Special Alcohol Drug			30,000		72,000		
Sales Tax ($.45)	719,844		719,244		1,288,044		
Police Equipment Reserve	45,465		25,000		116,000		
Transient Guest Tax	125,350		132,400		201,679		
Capital Improvement	504,720		1,500,000		2,405,000		
Equipment Reserve	155,736		125,000		212,300		
Mayor's Christmas Tree	5,760		5,000		11,300		
Park Land Trust							
Swimming Pool	588,000		659,850		1,078,850		
Special Parks & Recreation	69,980		364,900		467,135		
Wastewater Utility	3,142,945		3,034,255		4,536,488		
Solid Waste	667,406		706,500		706,500		
Non-Budgeted Funds-A	10,413,500						
Totals	29,744,530	32.912	21,323,766	41.909	27,617,464	5,584,297	41.909
						*Revenue Neutral Rate***	39.754
Less: Transfers	3,180,280		3,179,094		3,148,894		
Net Expenditure	26,564,250		18,144,672		24,468,570		
Total Tax Levied	3,979,097		5,297,225		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	120,897,025		126,394,574		133,247,450		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	22,580,000		19,945,000		29,535,000		
Revenue Bonds	0		0		0		
Other	2,210,000		2,210,000		0		
Less: Purchase Principal	4,836		0		0		
Total	24,794,836		22,155,000		29,535,000		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Sanford
City Official Title: Finance Director

Published in the Leavenworth Times, Aug 9, 2025

3739800

CITY OF LANSING KANSAS

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Revisions for *LANSING NOTICE OF REVENUE NEUTRAL RATE AND 2026 BUDGET HEARING*

Revision	Operations
08/07/2025 - 6:19am by kmiller	*current revision*
08/07/2025 - 6:18am by kmiller	revert

City of Lansing

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Highway	275,000	275,000	275,000	12-1, 119
General Fund	Capital Improvements	1,400,000	1,325,000	1,325,000	12-1, 118
General Fund	Equipment Reserve	100,000	100,000	100,000	12-1, 117
Sales Tax ($.45) Fund	Debt Service	719,844	719,244	718,044	12-197
General Fund	Special Parks & Recreatio	-	100,000	75,000	12-197
Pool Sales Tax Fund	Debt Service	685,436	659,850	655,850	12-197
	Totals	3,180,280	3,179,094	3,148,894	
	Adjustments				
	Adjusted Totals	3,180,280	3,179,094	3,148,894	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Lansing

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015-A Refund & Improv	9/10/2015	9/1/2030	1.97	7,130,000	3,045,000	3/1 & 9/1	9/1	77,975	755,000	60,988	770,000
2016-A Refund & Improv	8/10/2016	9/1/2036	2.30	8,135,000	4,360,000	3/1 & 9/1	9/1	130,800	305,000	121,650	315,000
2018-A Refund & Improv	10/31/2018	9/1/2038	3.40	5,500,000	4,205,000	3/1 & 9/1	9/1	146,275	240,000	136,675	250,000
2019-A Sewer Improv	2/1/2019	9/1/2039	3.03	2,065,000	1,715,000	3/1 & 9/1	9/1	54,398	90,000	50,798	90,000
2020-A Refunding	10/1/2020	9/1/2028	0.45	4,180,000	220,000	3/1 & 9/1	9/1	4,900	115,000	1,450	40,000
2022-A Improvement	7/13/2022	9/1/2042	3.63	4,520,000	4,230,000	3/1 & 9/1	9/1	167,969	165,000	161,369	170,000
2024-A Improvement	3/7/2024	9/1/2028	3.19	2,230,000	2,010,000	3/1 & 9/1	9/1	95,100	465,000	71,850	490,000
2024-B Improvement	3/7/2024	9/1/2043	3.72	9,000,000	8,510,000	3/1 & 9/1	9/1	379,850	280,000	365,850	290,000
2024-C Refunding	8/8/2024	9/1/2034	4.91	1,240,000	1,240,000	3/1 & 9/1	9/1	66,344	90,000	57,860	100,000
Total G.O. Bonds					**29,535,000**			**1,123,611**	**2,505,000**	**1,028,490**	**2,515,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**29,535,000**			**1,123,611**	**2,505,000**	**1,028,490**	**2,515,000**

City of Lansing

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Lansing
Leavenworth County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$406,228	$415,183
Delinquent Tax	$0	$0
Motor Vehicle Tax	$37,591	$36,429
Recreational Vehicle Tax	$500	$478
16/20M Vehicle Tax	$295	$53
TOTAL TAXES	$444,614	$452,143
Difference in Total Taxes:	$7,529	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$126,394,574	$133,247,450
Did Assessed Valuation Decrease?	No	
Levy Rate	3.214	3.116
Difference in Levy Rate:	(0.098)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Lansing 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,311,387	2,722,504	1,905,492
Receipts:			
Ad Valorem Tax	3,149,949	2,848,731	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28,797		
Motor Vehicle Tax	288,896	294,510	255,463
Recreational Vehicle Tax	3,776	44,165	3,352
16/20M Vehicle Tax	825	406	368
Commercial Vehicle Tax	9,778	8,157	5,483
Watercraft Tax	0	0	1,163
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	14,854	16,969	17,114
Local Sales Tax	1,060,063	1,090,000	1,090,000
County Sales Tax	905,621	990,000	975,000
Compensating Use Tax	424,837	430,000	430,000
County Use Tax	375,294	400,000	400,000
Franchise Taxes	711,759	751,800	751,800
Licenses	58,310	60,000	60,000
Permits	100,172	95,000	95,000
Plan/Plat Review Fees	300	5,000	3,000
Court Fees	40,433	40,000	45,000
Police Fines & Fees	269,078	357,800	338,800
Animal Release Fees	11,830	15,000	15,000
City Service Charges	3,922	5,000	5,000
Community Center Fees	7,140	13,000	13,000
Activity Center Fees	1,065	1,000	1,000
Reimbursed Expenses	96,852	50,000	50,000
Federal Grants	8,291	8,000	0
Prior Year Cancelled Encumbrances	0	0	0
Transfer from Other Funds	183,748	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	239,734	225,000	239,000
Neighborhood Revitalization Rebate	-36,140		-21,590
Miscellaneous	36	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,959,220**	**7,749,538**	**4,772,954**
Resources Available:	**11,270,607**	**10,472,042**	**6,678,446**

City of Lansing

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	11,270,607	10,472,042	6,678,446
Expenditures:			
Administration	152,748	166,986	177,176
Police	2,174,026	2,382,490	2,387,852
Municipal Court	291,887	303,115	318,026
Emergency Preparedness	0	0	0
Streets	218,933	201,908	229,148
Street Lighting	186,454	200,000	200,000
Building Maintenance	120,823	85,208	88,127
Community Development	537,419	653,556	819,084
Finance	327,625	353,428	367,139
Public Works	283,224	340,473	346,243
City Administrator	177,072	204,719	215,250
Community Center	5,832	7,500	7,500
Parks	782,637	848,409	883,315
Activity Center	145,165	169,825	175,226
IT Services	211,658	288,807	334,003
Council	53,337	49,381	50,309
Non-Departmental	1,454,263	510,745	507,200
Transfers	1,425,000	1,800,000	1,775,000
Subtotal detail (Should agree with detail)	8,548,103	8,566,550	8,880,598
Cash Reserve (2026 column)			1,604,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,548,103**	**8,566,550**	**10,485,098**
Unencumbered Cash Balance Dec 31	2,722,504	1,905,492	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	10,525,701	10,576,972	10,485,098
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,485,098
		Tax Required	3,806,652
	Delinquent Comp Rate:	0.5%	19,033
		Amount of 2025 Ad Valorem Tax	3,825,685

City of Lansing 2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	135,588	148,236	157,376
Contractual	6,633	8,900	9,700
Commodities	776	1,150	1,400
Capital Outlay	9,751	8,700	8,700
Total	**152,748**	**166,986**	**177,176**
Police			
Salaries	1,759,424	2,069,340	2,112,902
Contractual	149,327	132,500	138,300
Commodities	91,510	95,650	96,650
Capital Outlay	173,765	85,000	40,000
Total	**2,174,026**	**2,382,490**	**2,387,852**
Municipal Court			
Salaries	147,645	150,440	157,701
Contractual	134,334	136,575	143,925
Commodities	1,320	1,100	1,400
Capital Outlay	8,588	15,000	15,000
Total	**291,887**	**303,115**	**318,026**
Emergency Preparedness			
Capital Outlay	0	0	0
Total	**0**	**0**	**0**
Streets			
Salaries	95,955	103,908	108,148
Contractual	59,072	75,500	88,500
Commodities	12,386	22,500	32,500
Capital Outlay	51,520	0	0
Total	**218,933**	**201,908**	**229,148**
Street Lighting			
Contractual	186,454	200,000	200,000
Total	**186,454**	**200,000**	**200,000**
Building Maintenance			
Salaries	76,930	54,908	49,927
Contractual	42,644	28,500	36,000
Commodities	1,249	1,800	2,200
Capital Outlay	0	0	0
Total	**120,823**	**85,208**	**88,127**
Community Development			
Salaries	456,404	490,306	467,034
Contractual	56,457	75,600	309,400
Commodities	10,583	37,650	37,650
Capital Outlay	13,975	50,000	5,000
Total	**537,419**	**653,556**	**819,084**
Finance			
Salaries	289,446	304,578	318,464
Contractual	19,917	26,350	26,175
Commodities	2,262	2,500	2,500
Capital Outlay	16,000	20,000	20,000
Total	**327,625**	**353,428**	**367,139**
Page 1 - Total	**4,009,915**	**4,346,691**	**4,586,552**

City of Lansing 2026

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Public Works			
Salaries	264,612	284,423	297,243
Contractual	14,415	44,250	40,000
Commodities	4,197	11,800	9,000
Capital Outlay	0	0	0
Total	**283,224**	**340,473**	**346,243**
City Administrator			
Salaries	175,237	201,119	211,650
Contractual	1,586	3,000	3,000
Commodities	249	600	600
Capital Outlay	0	0	0
Total	**177,072**	**204,719**	**215,250**
Community Center			
Salaries	0	0	0
Contractual	5,832	6,000	6,000
Commodities	0	0	0
Capital Outlay	0	1,500	1,500
Total	**5,832**	**7,500**	**7,500**
Parks			
Salaries	666,527	726,359	753,965
Contractual	85,939	89,550	95,550
Commodities	26,751	28,500	29,800
Capital Outlay	3,420	4,000	4,000
Total	**782,637**	**848,409**	**883,315**
Activity Center			
Salaries	99,726	119,025	124,426
Contractual	44,868	49,500	49,500
Commodities	571	1,300	1,300
Capital Outlay	0	0	0
Total	**145,165**	**169,825**	**175,226**
IT Services			
Contractual	100,126	127,909	122,500
Commodities	21,038	7,500	35,500
Capital Outlay	90,494	153,398	176,003
Total	**211,658**	**288,807**	**334,003**
Council			
Salaries	2,122	2,257	2,330
Contractual	51,215	47,124	47,979
Total	**53,337**	**49,381**	**50,309**
Non-Departmental			
Contractual	424,261	395,445	428,400
Commodities	16,078	15,300	18,800
Capital Outlay	1,013,924	100,000	60,000
Total	**1,454,263**	**510,745**	**507,200**
Transfers			
Transfer to Capital Improvement	1,000,000	1,325,000	1,325,000
Transfer to Equipment Reserve	150,000	100,000	100,000
Transfer to Special Highway	275,000	275,000	275,000
Transfer to Special Parks & Recreation	0	100,000	75,000
Total	**1,425,000**	**1,800,000**	**1,775,000**
Page 2 -Total	4,538,188	4,219,859	4,294,046
Page 1 -Total	4,009,915	4,346,691	4,586,552
Grand Total	**8,548,103**	**8,566,550**	**8,880,598**

(Note: Should agree with general sub-totals.)

City of Lansing 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	601,859	74,234	30,081
Receipts:			
Ad Valorem Tax	382,685	904,826	xxxxxxxxxxxxxxxx
Delinquent Tax	9,273		
Motor Vehicle Tax	101,465	35,780	81,142
Recreational Vehicle Tax	1,329	713	1,064
16/20M Vehicle Tax	279	143	117
Commercial Vehicle Tax	3,101	991	1,742
Watercraft Tax	0	0	370
Special Assessments	135,643	127,425	88,991
Bond Proceeds	1,240,000	0	0
Original Issue Premium	23,961	0	0
Transfers from Other Funds	1,307,844	1,379,094	2,073,894
Interest on Idle Funds	11,711	11,800	10,000
Neighborhood Revitalization Rebate	(4,391)	-6,956	-26,769
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,212,900**	**2,453,816**	**2,230,551**
Resources Available:	**3,814,759**	**2,528,050**	**2,260,632**
Expenditures:			
Bond Principal	1,849,140	1,645,000	1,620,000
Bond Interest	638,615	852,969	784,192
Bond Issuance Costs	80,604	0	0
Temp Note Principal	1,172,166	0	0
Temp Note Interest			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**3,740,525**	**2,497,969**	**2,404,192**
Unencumbered Cash Balance Dec 31	74,234	30,081	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,215,634	2,597,969	2,404,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,404,192
		Tax Required	143,560
	Delinquent Comp Rate:	0.5%	718
		Amount of 2025 Ad Valorem Tax	144,278

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	165,387	226,056	158,838
Receipts:			
Ad Valorem Tax	402,052	406,228	xxxxxxxxxxxxxxxx
Delinquent Tax	4,333		
Motor Vehicle Tax	33,012	37,591	36,429
Recreational Vehicle Tax	432	500	478
16/20M Vehicle Tax	94	295	53
Commercial Vehicle Tax	1,141	1,041	782
Watercraft Tax	0	0	166
Fines & Fees	1,125	500	0
Grants & Donations	6,114	3,500	1,000
NEKLS	4,168	30,000	2,000
Interest on Idle Funds	4,204	4,000	0
Neighborhood Revitalization Rebate	(4,613)	-4,832	-6,198
Miscellaneous	2,455	1,000	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**454,517**	**479,823**	**34,710**
Resources Available:	**619,904**	**705,879**	**193,548**
Expenditures:			
Salaries & Benefits	300,328	354,541	367,365
Contractual	12,453	24,900	25,400
Commodities	13,803	22,200	25,300
Capital Outlay	67,264	75,400	88,600
C&S		70,000	50,000
Contingency			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**393,848**	**547,041**	**606,665**
Unencumbered Cash Balance Dec 31	226,056	158,838	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	547,443	610,398	606,665
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	606,665
		Tax Required	413,117
	Delinquent Comp Rate:	0.5%	2,066
		Amount of 2025 Ad Valorem Tax	415,183

City of Lansing 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	809,635	631,677
Receipts:			
Ad Valorem Tax	0	1,137,440	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	102,002
Recreational Vehicle Tax	0	0	1,338
16/20M Vehicle Tax	0	0	147
Commercial Vehicle Tax	0	0	2,190
Watercraft Tax	0	0	465
Delaware Township	0	210,360	210,360
LVCO Fire District 1	809,635	108,424	0
Interest on Idle Funds	0	10,000	10,000
Neighborhood Revitalization Rebate	0	-4,330	-18,608
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	809,635	1,461,894	307,894
Resources Available:	809,635	2,271,529	939,571
Expenditures:			
Salaries & Benefits	0	1,224,772	1,309,327
Contractual	0	225,380	240,229
Commodities	0	69,700	72,700
Capital Outlay	0	20,000	22,000
C&S		100,000	27,000
Cash Reserve (2026 column)			461,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,639,852	2,132,756
Unencumbered Cash Balance Dec 31	809,635	631,677	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	1,835,766	2,132,756
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,132,756
		Tax Required	1,193,185
	Delinquent Comp Rate:	0.5%	5,966
		Amount of 2025 Ad Valorem Tax	1,199,151

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.5%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	244,727	247,703	164,398
Receipts:			
State of Kansas Gas Tax	313,418	324,480	324,480
County Transfers Gas	32,704	32,520	32,520
Permits	650	1,500	1,000
Reimbursed Expenses	0	0	0
Transfer from General Fund	275,000	275,000	275,000
Interest on Idle Funds	6,552	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**628,324**	**639,500**	**639,000**
Resources Available:	**873,051**	**887,203**	**803,398**
Expenditures:			
Salaries & Benefits	434,614	457,805	478,057
Contractual	78,507	105,000	115,000
Commodities	50,095	90,000	90,000
Capital Outlay	62,132	70,000	70,000
Cash Reserve (2026 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**625,348**	**722,805**	**803,057**
Unencumbered Cash Balance Dec 31	247,703	164,398	341
2024/2025/2026 Budget Authority Amount:	717,053	808,643	803,057

0

Adopted Budget

Domestic Violence	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	400	400
Receipts:			
Fines and Fees	400	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**400**	**400**	**400**
Resources Available:	**400**	**800**	**800**
Expenditures:			
Contractual	0	400	400
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	400	400
Unencumbered Cash Balance Dec 31	400	400	400
2024/2025/2026 Budget Authority Amount:	0	400	400

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Liquor**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	81,990	99,433	71,402
Receipts:			
Local Alcohol Liquor Tax	14,854	16,969	17,114
Donations	0		
Interest on Idle Funds	2,589	2,000	2,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,443**	**18,969**	**19,114**
Resources Available:	**99,433**	**118,402**	**90,516**
Expenditures:			
Contractual	0	45,000	45,000
Capital Outlay	0	2,000	2,000
Cash Reserve (2026 column)			43,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**47,000**	**90,000**
Unencumbered Cash Balance Dec 31	99,433	71,402	516
2024/2025/2026 Budget Authority Amount:	100,750	74,925	90,000

Adopted Budget

Special Alcohol Drug	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,443	78,903	62,103
Receipts:			
Opioid Lawsuit Settlement	41,274	12,000	9,000
Donations	0	0	0
Interest on Idle Funds	1,186	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,460**	**13,200**	**10,200**
Resources Available:	**78,903**	**92,103**	**72,303**
Expenditures:			
Contractual	0	30,000	70,000
Commodities	0	0	0
Capital Outlay	0	0	0
Cash Reserve (2026 column)			2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**30,000**	**72,000**
Unencumbered Cash Balance Dec 31	78,903	62,103	303
2024/2025/2026 Budget Authority Amount:	30,000	42,800	72,000

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax ($.45)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	654,602	634,273	586,029
Receipts:			
Local Sales Tax	489,260	480,000	490,000
Compensation Use Tax	196,078	175,000	200,000
Interest on Idle Funds	14,177	16,000	15,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**699,515**	**671,000**	**705,000**
Resources Available:	**1,354,117**	**1,305,273**	**1,291,029**
Expenditures:			
Transfer to Debt Service	719,844	719,244	718,044
Park Projects			
Land Acquisition			
Cash Reserve (2026 column)			570,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**719,844**	**719,244**	**1,288,044**
Unencumbered Cash Balance Dec 31	634,273	586,029	2,985
2024/2025/2026 Budget Authority Amount:	1,094,844	1,119,244	1,288,044

Adopted Budget

Police Equipment Reserve	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,957	57,070	88,259
Receipts:			
Fines & Fees	7,949	18,000	18,000
Sale of Assets	2,050	10,000	10,000
Reimbursed Expenses	61,579	27,789	0
Interest on Idle Funds		400	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**71,578**	**56,189**	**28,500**
Resources Available:	**100,535**	**113,259**	**116,759**
Expenditures:			
Acquisition	43,465	25,000	60,000
Cash Reserve (2026 column)			56,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,465**	**25,000**	**116,000**
Unencumbered Cash Balance Dec 31	57,070	88,259	759
2024/2025/2026 Budget Authority Amount:	48,000	40,000	116,000

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	200,133	162,612	122,212
Receipts:			
Transient Guest Tax	70,992	70,000	60,000
Independence Day Event	4,800	7,000	7,000
CED Events	0	4,000	0
Fall Festival	5,650	4,000	5,600
Fireworks Donations	0	1,000	1,000
Interest on Idle Funds	6,387	6,000	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,829**	**92,000**	**79,600**
Resources Available:	**287,962**	**254,612**	**201,812**
Expenditures:			
Contractual	20,534	23,000	21,279
Commodities	41,487	39,400	26,400
Independence Day Event	39,313	40,000	40,000
Fireworks	10,852	11,000	15,000
Mayor's Lunch	0	1,000	1,000
Fall Festival	11,799	15,000	15,000
CED Events	1,365	3,000	3,000
Cash Reserve (2026 column)			80,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**125,350**	**132,400**	**201,679**
Unencumbered Cash Balance Dec 31	162,612	122,212	133
2024/2025/2026 Budget Authority Amount:	253,519	280,400	201,679

Adopted Budget

Capital Improvement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	240,328	896,951	900,621
Receipts:			
Reimbursed Expenses	0	0	0
Transfer from General	1,000,000	1,325,000	1,325,000
Federal Funds Exchange	139,947	158,670	160,000
Interest on Idle Funds	21,396	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,161,343**	**1,503,670**	**1,505,000**
Resources Available:	**1,401,671**	**2,400,621**	**2,405,621**
Expenditures:			
Drainage Maintenance	2,053	50,000	50,000
Street Contract	325,240	800,000	850,000
Sidewalk Construction	9,220	25,000	25,000
Curb Replacement	148,400	200,000	250,000
Drainage Contract	19,807	400,000	400,000
Bridge Maintenance	0	25,000	25,000
Cash Reserve (2026 column)			805,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**504,720**	**1,500,000**	**2,405,000**
Unencumbered Cash Balance Dec 31	896,951	900,621	621
2024/2025/2026 Budget Authority Amount:	1,609,000	2,000,000	2,405,000

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	116,768	113,309	100,309
Receipts:			
Sale of Assets	0	10,000	10,000
Reimbursed Expenses	0	0	0
Transfer from General	150,000	100,000	100,000
Voided Payables & Encumbrances	0	0	0
Interest on Idle Funds	2,277	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**152,277**	**112,000**	**112,000**
Resources Available:	**269,045**	**225,309**	**212,309**
Expenditures:			
Capital Outlay	155,736	125,000	125,000
Cash Reserve (2026 column)			87,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**155,736**	**125,000**	**212,300**
Unencumbered Cash Balance Dec 31	113,309	100,309	9
2024/2025/2026 Budget Authority Amount:	161,000	213,000	212,300

Adopted Budget

Mayor's Christmas Tree	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,710	8,325	7,325
Receipts:			
Donations	2,375	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,375**	**4,000**	**4,000**
Resources Available:	**14,085**	**12,325**	**11,325**
Expenditures:			
Distributions	5,080	4,000	5,000
Community Events	680	1,000	1,000
Cash Reserve (2026 column)			5,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,760**	**5,000**	**11,300**
Unencumbered Cash Balance Dec 31	8,325	7,325	25
2024/2025/2026 Budget Authority Amount:	16,500	14,700	11,300

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park Land Trust**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	24	24	24
Receipts:			
Park Land Fees	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**24**	**24**	**24**
Expenditures:			
Park Land Expenses	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	24	24	24
2024/2025/2026 Budget Authority Amount:	24	24	0

Adopted Budget **Swimming Pool**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	282,189	385,879	382,829
Receipts:			
Local Sales Tax	489,260	443,000	490,000
Compensation Use Tax	196,078	205,000	200,000
Interest on Idle Funds	6,352	8,800	6,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**691,690**	**656,800**	**696,500**
Resources Available:	**973,879**	**1,042,679**	**1,079,329**
Expenditures:			
Transfer to Debt Service	588,000	659,850	655,850
Cash Reserve (2026 column)			423,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**588,000**	**659,850**	**1,078,850**
Unencumbered Cash Balance Dec 31	385,879	382,829	479
2024/2025/2026 Budget Authority Amount:	900,000	901,850	1,078,850

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	217,771	233,991	183,360
Receipts:			
Local Alcoholic Liquor Tax	14,854	16,969	17,114
Adult Activity Fees	0	0	0
Youth Activity Fees	53,195	58,000	58,000
Late Charges	0	0	0
Concession Stand	2,550	4,000	4,000
Activity Center Rental Fee	1,000	600	1,000
Aquatic Facility Fees	0	130,000	130,000
Donations	0	0	0
Transfer from General Fund	9,375	100,000	75,000
Interest on Idle Funds	1,988	2,000	2,000
Miscellaneous	3,238	2,700	2,700
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,200**	**314,269**	**289,814**
Resources Available:	**303,971**	**548,260**	**473,174**
Expenditures:			
Administration	7,184	20,000	20,000
Baseball/Softball	18,879	21,000	21,000
Basketball	12,115	15,000	15,000
Soccer	21,414	20,200	22,200
Cheerleading	2,001	3,200	3,200
Aquatic Facility	0	274,000	274,235
Football	8,387	11,500	11,500
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,980**	**364,900**	**467,135**
Unencumbered Cash Balance Dec 31	233,991	183,360	6,039
2024/2025/2026 Budget Authority Amount:	280,450	536,900	467,135

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,614,922	1,662,896	1,866,641
Receipts:			
Usage Charges	2,937,663	3,030,000	3,030,000
Late Charges	121,218	80,000	80,000
City Service Charge	1,575	3,000	3,000
Collections Revenue	70,539	50,000	50,000
Sale of Assets	0	0	0
Reimbursed Expenses	0	0	0
Sewer Connection Fees	6,000	15,000	15,000
Interest on Idle Funds	53,632	60,000	60,000
Miscellaneous	292	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,190,919**	**3,238,000**	**3,238,000**
Resources Available:	**4,805,841**	**4,900,896**	**5,104,641**
Expenditures:			
Salaries & Benefits	583,868	638,567	690,550
Contractual	851,810	845,300	943,300
Commodities	129,991	127,590	127,840
Capital Outlay	282,832	282,500	295,500
Lease Purchase			240,000
Non Operating Expenditures:			
Debt Service	1,294,444	1,140,298	1,139,298
Equipment Reserve			200,000
Depreciation			
Cash Reserve (2026 column)			1,400,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,142,945**	**3,034,255**	**5,036,488**
Unencumbered Cash Balance Dec 31	1,662,896	1,866,641	68,153
2024/2025/2026 Budget Authority Amount:	5,158,846	4,942,405	5,036,488

CPA Summary

City of Lansing 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	139,453	176,283	275,083
Receipts:			
Usage Charges	631,091	660,000	660,000
Late Charges	34,547	55,000	55,000
City Service Charge	675	1,500	1,500
Collections Revenue	33,758	10,000	20,000
Reimbursed Expenses	1,258	1,000	1,000
Interest on Idle Funds	2,907	2,800	2,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**704,236**	**730,300**	**740,300**
Resources Available:	**843,689**	**906,583**	**1,015,383**
Expenditures:			
Solid Waste Contractor	647,499	630,000	675,000
Computer Software	0	1,500	1,500
Collection Expense	19,907	0	30,000
Cash Reserve (2026 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**667,406**	**631,500**	**1,006,500**
Unencumbered Cash Balance Dec 31	176,283	275,083	8,883
2024/2025/2026 Budget Authority Amount:	835,500	631,500	1,006,500

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of
City of Lansing
will meet on August 21, 2025 at 7:00 PM at Lansing City Hall, 800 1st Terrace, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	8,548,103	26.348	8,566,550	22.538	10,485,098	3,825,685	28.711
Debt Service	3,740,525	3.201	2,497,969	7.158	2,404,192	144,278	1.083
Library	393,848	3.363	547,041	3.214	606,665	415,183	3.116
Fire			1,639,852	8.999	2,132,756	1,199,151	8.999
Special Highway	625,348		722,805		803,057		
Domestic Violence			400		400		
Special Alcohol Liquor			47,000		90,000		
Special Alcohol Drug			30,000		72,000		
Sales Tax ($.45)	719,844		719,244		1,288,044		
Police Equipment Reserve	43,465		25,000		116,000		
Transient Guest Tax	125,350		132,400		201,679		
Capital Improvement	504,720		1,500,000		2,405,000		
Equipment Reserve	155,736		125,000		212,300		
Mayor's Christmas Tree	5,760		5,000		11,300		
Park Land Trust							
Swimming Pool	588,000		659,850		1,078,850		
Special Parks & Recreation	69,980		364,900		467,135		
Wastewater Utility	3,142,945		3,034,255		5,036,488		
Solid Waste	667,406		631,500		1,006,500		
Non-Budgeted Funds-A	10,413,500						
Totals	29,744,530	32.912	21,248,766	41.909	28,417,464	5,584,297	41.909
						Revenue Neutral Rate **	*39.754*
Less: Transfers	3,180,280		3,179,094		3,148,894		
Net Expenditure	26,564,250		18,069,672		25,268,570		
Total Tax Levied	3,979,097		5,297,225		xxxxxxxxxxxxxxxxx		
Assessed Valuation	120,897,025		126,394,574		133,247,450		
Outstanding Indebtedness, January 1.	2023		2024		2025		
G.O. Bonds	22,580,000		19,945,000		29,535,000		
Revenue Bonds	0		0		0		
Other	2,210,000		2,210,000		0		
Lease Purchase Principal	4,886		0		0		
Total	24,794,886		22,155,000		29,535,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Sanford
City Official Title: Finance Director

City of Lansing 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,939,040	14.552	21,590
Debt Service	2,404,192	18.043	26,769
Library	556,665	4.178	6,198
Fire	1,671,254	12.542	18,608
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,571,151	49.315	73,165

2025 July 1 Valuation: 133,247,450

Valuation Factor: 133,247.450

Neighborhood Revitalization Subj to Rebate: 1,483,618

Neighborhood Revitalization factor: 1,483.618

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. B-8-2025

A RESOLUTION OF THE CITY OF LANSING, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lansing, Kansas was calculated as 39.754 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lansing, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lansing, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS:

The City of Lansing, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.754 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2025 and SIGNED by the Mayor.

Anthony R. McNeill, Mayor

Attested:

Tish Sims, City Clerk

SEAL OF CITY CORPORATE SEAL OF LANSING, KANSAS

Roll Call Vote

A Roll Call Vote of the city of Lansing, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 21, 2025

Resolution No. B-8-2025

Governing Body Member	Yes	No	No Vote
MR. CLEMONS	✓		
MR. BRUNGARDT	✓		
MR. STUDNICKA	✓		
MR. GARDNER	✓		
MR. KIRBY	✓		
MR. KOWALEWSKI	✓		
MR. GARVEY	✓		
MR. ROBINSON	✓		
TOTAL	8	0	0

Certified:

Tish Sims

City Clerk, Tish Sims

SEAL OF CITY CORPORATE SEAL OF LANSING, KANSAS

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Leavenworth Times
832-A N. Main Street, Lansing, KS 66043
(913) 682-0305

State of Florida, County of Broward, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Leavenworth Times,a publication that is a "legal newspaper" as that phrase is defined for the city of Leavenworth, for the County of Leavenworth, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Aug 9, 2025

Notice ID: gFxsNx3cTCgg7B8DwkZ9

Notice Name: Notice of RNR and Budget Hearing

Publication Fee: $241.50

Edmar Corachia

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH282383
Expires on May 21, 2028

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/11/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.



LANSING NOTICE OF REVENUE NEUTRAL RATE AND 2026 BUDGET HEARING

The Lansing City Council will meet on Aug. 21, 2025 for a public hearing to exceed the revenue neutral rate. See the attached for additional budget information.



SUPPORTING DOCUMENTS

2025 Notice of RnR Budget Hearing (150 KB)

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