CERTIFICATE

2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OXFORD VALVERDE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	38,717	29,548	
Equipment		4			
Totals		xxxxxxxxxx	38,717	29,548	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

OXFORD VALVERDE CEMETERY
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,548	3,802	87	108	140	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,548	3,802	87	108	140	14

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

OXFORD VALVERDE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,930	7,816	5,018
Receipts:			
Ad Valorem Tax	13,393	29,548	xxxxxxxxxxxxxxxxx
Delinquent Tax	359		
Motor Vehicle Tax	2,081	1,753	3,802
Recreational Vehicle Tax	48	41	87
16/20M Vehicle Tax	92	100	108
Commercial Vehicle Tax	76	67	140
Watercraft Tax		8	14
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings	6,775	4,402	
Sale of Equipment			
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,836**	**35,919**	**4,152**
Resources Available:	**36,766**	**43,735**	**9,169**
Expenditures:			
Personal Services	12,609	11,150	11,150
Commodities	2,473	3,400	3,400
Contractual	6,832	9,426	9,426
Capital Outlay	7,037	14,741	14,741
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**28,950**	**38,717**	**38,717**
Unencumbered Cash Balance Dec 31	7,816	5,018	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	28,951	43,115	38,717
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,717
		Tax Required	29,548
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	29,548

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,204	3,207	3,207
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3	0	0
Resources Available:	3,207	3,207	3,207
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	3,207	3,207	3,207
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

OXFORD VALVERDE CEMETERY

SUMNER COUNTY

will meet on August 30, 2021 at 10:00 p.m. at Sumner County Courthouse, Sumner Commission Roon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sumner County Courthouse, Sumner Commission Roon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	28,950	1.219	38,717	2.549	38,717	29,548	2.486
Equipment							
Totals	28,950	1.219	38,717	2.549	38,717	29,548	2.486
*Revenue Neutral Rate***							*2.486*
Less: Transfers	0		0		0		
Net Expenditures	28,950		38,717		38,717		
Total Tax Levied	13,875		29,548		xxxxxxxxxxxxxxx		
Assessed Valuation	11,382,717		11,594,134		11,886,321		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carolyn Cooney