NOTICE OF BUDGET HEARING

The governing body of

Attica Rec Commission

will meet on September 6, 2023 at 5:00 PM at Attica City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Attica City Office and will be available at this meeting.

SUPPORTING COUNTIES

Harper (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	24,254	48,294	58,294
Totals	24,254	48,294	58,294

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.117*
Total Proposed Estimated Tax Rate	*4.117*

Angie Alexander

Recreation Commission Secretary

No assurance is provided.

State of Kansas
Recreation Commission

2024

CERTIFICATE

To the Clerk of Harper, State of Kansas
We, the undersigned officers of
Attica Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	58,294
TOTAL	xxxxxx	58,294
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.117
Total Proposed Estimated Mill Rate	4.117

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Attica Rec Commission
PO Box 421
Attica, KS 67009

Sponsoring
USD/City Address

City of Attica/Harper County
PO Box 421
Attica, KS 67009

Provide point of contact:
Angie Alexander
POC phone number:
620-254-7216

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

No assurance is provided.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

State of Kansas
Recreation Commission

Attica Rec Commission 2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	42,433	76,512	72,718
Receipts:			
City appropriations	8,000	4,000	4,000
School district appropriations	1,096	4,000	4,000
Fees, concessions, dues	5,294	6,500	6,500
Reimbursements from wellness center	28,938	30,000	30,000
Donations	15,005	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,333	44,500	44,500
Resources Available	100,766	121,012	117,218
Expenditures:			
Payroll	3,178	25,000	25,000
Program expense	2,310	6,594	6,594
Equipment and supplies	17,035	10,000	20,000
Insurance	1,731	6,700	6,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	24,254	48,294	58,294
Unencumbered Cash Balance	76,512	72,718	58,924

Dollar amount to be raised by 4.117 mill: $ 11,681

No assurance is provided.

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Angie Alexander
Recreation Commission Secretary

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Attica Recreation Commission's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 7, 2023, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Attica Recreation Commission resides in, to calculate the tax levy needed to support the Attica Recreation Commission's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The Recreation has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Recreation's receipts and expenditures.

Attica Recreation Committee

HEARING TO EXCEED REVENUE NEUTRAL RATE

September 6th, 2023..... ***CONTINUED TO.....September 13th, 2023***

ROLL CALL VOTE

Resolution Number R-5-23

Governing Body Member Name	(each member signs below)	**Yes**	**No**	**Absent**
Angela Alexander, Mayor & Recreation Chair	Angela Alexander	X		
Blaine Blackburn, Committee Member				X
Heather Fly, Committee Member	Heather Fly	X		
Buckland Smith, Committee Member	Buckland Smith	X		

TOTAL: 3-0

VERDICT: Approved

ATTESTED: Lori Ryan

Angie motioned- Heather 2nd- All in favor 3-0