CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Carneiro Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		47,599	44,844	10.445 ✓
Special Machinery					
Totals		xxxxxx	47,599	44,844	10.445
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,293,214
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 10.445

Assisted by:

Address:

Email:

Attest: August 7, 2023

Shelley D. Upert
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Carneiro Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	44,845	398	10	62	13	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,845	398	10	62	13	14

County Treas Motor Vehicle Estimate 398

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 62

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 14

MVT Factor 0.00888

RVT Factor 0.00022

16/20M Factor 0.00138

Comm Veh Factor 0.00029

Watercraft Factor 0.00031

2024

Carneiro Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,094	-	-	KSA 68-141g
	Total	8,094	0	0	
	Adjustments*				
	Adjusted Totals	8,094	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Carneiro Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Tractor/Mower	12/30/19	60	3.35	53,000	6,500	6,500	0
				Total	**6,500**	**6,500**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Carneiro Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,454	857	649
Receipts:			
Ad Valorem Tax	44,748	44,845	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	385	672	398
Recreational Vehicle Tax	10	10	10
16/20M Vehicle Tax	71	61	62
Commercial Vehicle Tax	13	10	13
Watercraft Tax		6	14
Special Highway/Gasoline Tax	1,547	1,569	1,503
Government Lease	106	540	106
Reimbursement - FEMA	16,494		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,375**	**47,713**	**2,106**
Resources Available:	**64,829**	**48,570**	**2,755**
Expenditures:			
Salaries & Wages	5,016	4,550	4,750
Employee Benefits	947	1,326	947
Road Maintenance	3,271	17,000	16,340
Road Materials	19,835	17,000	19,835
Equipment	21,983	1,718	
Insurance	4,827	4,694	4,694
Officer Pay		600	
Noxious Weed		1,033	1,033
Cash Forward (2024 column)			
Transfer to Special Machinery	8,094		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**63,972**	**47,921**	**47,599**
Unencumbered Cash Balance Dec 31	857	649	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,478	47,921	47,599
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	47,599
		Tax Required	44,844
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,844

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	32,893
Transfers from:	
Road Fund	8,094
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	41
Other	
Resources Available:	41,027
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**41,027**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Carneiro Township
Ellsworth County
will meet on August 4, 2023 at 7:00 p.m. at Wester Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	63,972	9.350	47,921	9.599	47,599	44,844	10.445
Special Machinery							
Totals	63,972	9.350	47,921	9.599	47,599	44,844	10.445
						*Revenue Neutral Rate***	*10.445*
Less: Transfers	8,094		0		0		
Net Expenditure	55,879		47,921		47,599		
Total Tax Levied	44,478		44,845		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,795,868		4,671,616		4,293,214		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	27,318		6,500		6,500		
Total	27,318		6,500		6,500		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Cikanek
Trustee

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
CARNEIRO TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,535,563	3,676	0	5,960
State Assessed	2,753,280	0		
Severed Minerals	0			
Personal Property	4,371			
Oil & Gas	0			
Total Value	4,293,214	3,676		

2. Personal Property: 4,371
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 10.445

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	CARNEIRO TWP-GENERAL	.000	.000
281	CARNEIRO TWP-ROAD	9.599	10.445
	Total Levied	9.599	

4. Final Assessed Valuation from the November 2022 abstract: 4,671,616

5. 2022 Personal Property: 4,061
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .214286

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Upat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Columbia Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Columbia Township
Ellsworth County
will meet on July 27, 2023 at 7:00 p.m. at 1045 Ave C, Ellsworth for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,498	16.191	43,671	15.999	43,249	38,459	16.191
Debt Service							
Library							
Road							
Special Machinery	3,000						
Totals	51,498	16.191	43,671	15.999	43,249	38,459	16.191
						Revenue Neutral Rate**	16.191
Less: Transfers	1,896		0		0		
Net Expenditure	49,602		43,671		43,249		
Total Tax Levied	38,517		38,518		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,378,884		2,403,797		2,375,290		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Vague
Treasurer

1t 7/13

2024 Carneiro Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Carneiro Township
Ellsworth County
will meet on August 4, 2023 at 7:00 p.m. at Wester Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	63,972	9.350	47,921	9.599	47,599	44,844	10.445
Special Machinery							
Totals	63,972	9.350	47,921	9.599	47,599	44,844	10.445
						Revenue Neutral Rate**	10.445
Less: Transfers	8,094		0		0		
Net Expenditure	55,879		47,921		47,599		
Total Tax Levied	44,478		44,845		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,795,868		4,671,616		4,293,214		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	27,318		6,500		6,500		
Total	27,318		6,500		6,500		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kelly Cikanek
Trustee

1t 7/13