CERTIFICATE 2026

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
#12 Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		75,400	74,768	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	75,400	74,768	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.863
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by:
Carol Allday
Address:
205 1st Street
Cedell Ks 67663
Email:
N/A

Attest: 7-29 2025
Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#12 Township
Rooks County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,397	838	15	299	152	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	64,397	838	15	299	152	12

County Treas Motor Vehicle Estimate 838

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 299

County Treas Commercial Vehicle Tax Estimate 152

County Treas Watercraft Tax Estimate 12

MVT Factor 0.01301

RVT Factor 0.00023

16/20M Factor 0.00464

Comm Veh Factor 0.00236

Watercraft Factor 0.00019

2026

#12 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

#12 Township
Rooks County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#12 Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	15,967	3,155	56
Receipts:			
Ad Valorem Tax	62,887	64,397	xxxxxxxxxxxxxx
Delinquent Tax	1,139		
Motor Vehicle Tax	653		838
Recreational Vehicle Tax	12	1,209	15
16/20 M Vehicle Tax	91	13	299
Commercial Vehicle Tax	127	214	152
Watercraft Tax	10	161	12
Gross Earnings (Intangibles) Tax		16	0
Escaped	2		
Donations	1,280		
Codell Comm Serv Club	65,526		
Refunds	264		
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate	-525	-109	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**131,511**	**65,901**	**1,316**
Resources Available:	**147,478**	**69,056**	**1,372**
Expenditures:			
Salary & Wages		18,000	
Donation	1,100		2,000
Labor	20,516	1,200	27,000
Utilities	3,910	5,000	5,000
Supplies	212	7,000	500
Subscription	318		500
Fire Contract	13,478	5,000	20,000
Bond	662	17,100	1,200
Publication	74	200	200
Building Maintenance	100,570	15,000	15,000
Propane	2,883		3,000
Permit	600	500	1,000
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**144,323**	**69,000**	**75,400**
Unencumbered Cash Balance Dec 31	3,155	56	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	6,755	77,200	75,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	75,400
		Tax Required	74,028
	Delinquent Comp Rate:	1.0%	740
		Amount of 2025 Ad Valorem Tax	74,768

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
#12 Township
Rooks County
will meet on September 3, 2025 at 5:30 PM at Codell Dommunity Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Conner Aldridge's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	144,323	5.254	50,000	4.484	85,025	63,785	4.863
Debt Service							
Library							
Road							
Special Machinery							
Totals	144,323	5.254	50,000	4.484	85,025	63,785	4.863
						*Revenue Neutral Rate***	*4.863*
Less: Transfers	0		0		0		
Net Expenditure	144,323		50,000		85,025		
Total Tax Levied	64,409		64,397		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,258,094		14,226,606		13,117,140		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Conner Aldridge
Treasurer

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 7th day of August, 20 25, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 7th day of August, 20 25.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 78.19
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ ~~79.19~~
Total Publication Fee $ 79.19

(Published in the Plainville Times, August 7, 2025) 11 2026

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Totals	144,323	5.254	50,000	4.484	85,025	63,785	4.863
						Revenue-Neutral Rate**	4.863
Less: Transfers	0		0		0		
Net Expenditure	144,323		50,000		85,025		
Total Tax Levied	64,409		64,397		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,258,094		14,226,606		13,117,140		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Conner Aldridge
Treasurer