

2023

CERTIFICATE
To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	88,128	4,132	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	7,431		
Sewer		7	103,700		
Non-Budgeted Funds		8			
Totals		xxxxxx	199,259	4,132	6.627
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			623,522
RNR Hearing Notice		9			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.626

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org



David Brockhoff

[Signature]

[Signature]

[Signature]

[Signature]

Governing Body

Date Attested: 8-4- 2022
[Signature]
County Clerk







City of Louisville

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,133	1,027	67	0	75	6
Debt Service						
Library						
TOTAL	4,133	1,027	67	0	75	6

County Treas Motor Vehicle Estimate 1,027

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.24849

 Recreational Vehicle Factor 0.01621

 16/20 Vehicle Factor 0.00000

 Commercial Vehicle Factor 0.01815

 Watercraft Factor 0.00145

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Operations	Sewer Reserve	-	-	50,000	K.S.A. 12-631o
	Totals	0	0	50,000	
	Adjustments*				
	Adjusted Totals	0	0	50,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Louisville

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	63,924	82,086	50,321
Receipts:			
Ad Valorem Tax	3,771	4,133	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	307	92	
Motor Vehicle Tax	938	895	1,027
Recreational Vehicle Tax	31	38	67
16/20M Vehicle Tax	5	4	0
Commercial Vehicle Tax	111	204	75
Watercraft Tax	10	9	6
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	5,028	4,000	4,000
Local Sales Tax	30,292	24,000	24,000
Franchise Tax	5,326	4,500	4,500
Gym Rent	575	500	
In Lieu of Tax (IRB)			
Interest on Idle Funds	191		
Neighborhood Revitalization Rebate			0
Miscellaneous	202		
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,787	38,375	33,675
Resources Available:	110,711	120,461	83,996
Expenditures:			
General Administration	641	1,000	1,000
Utilities	6,648	7,500	8,000
Accounting	4,800	4,800	4,800
Insurance & Taxes	7,025	7,500	14,000
Street Maintenance		20,540	25,528
Building Maintenance	669	10,000	14,000
Legal & Election	426	800	800
City Maintenance	5,343	8,000	10,000
Gym Maintenance	2	5,000	5,000
Gym Utilities	3,071	5,000	5,000
Gym Deposit Refund			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	28,625	70,140	88,128
Unencumbered Cash Balance Dec 31	82,086	50,321	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	67,622	70,140	88,128
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,128
		Tax Required	4,132
Delinquent Comp Rate:		0.0%	0
Amount of 2022 Ad Valorem Tax			4,132

CPA Summary

City of Louisville

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	211	2,019	1,171
Receipts:			
State of Kansas Gas Tax	6,573	6,160	6,260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,573	6,160	6,260
Resources Available:	6,784	8,179	7,431
Expenditures:			
Street Repair and Maint	4,765	7,008	7,431
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,765	7,008	7,431
Unencumbered Cash Balance Dec 31	2,019	1,171	0
2021/2022/2023 Budget Authority Amount	4,813	7,008	7,431

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	187,638	209,610	179,410
Receipts:			
Charges to Customers	6,534	7,500	7,500
Monthly Deposit	13,856	11,000	11,000
Special Assessments	5,472	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,862	23,500	23,500
Resources Available:	213,500	233,110	202,910
Expenditures:			
Contracted Services		20,000	20,000
Accounting		1,500	1,500
Dues		200	200
Supplies & Advertising			
Utilities	661	2,000	2,000
Maintenance	3,229	30,000	30,000
Labor			
Transfer to Reserve			50,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,890	53,700	103,700
Unencumbered Cash Balance Dec 31	209,610	179,410	99,210
2021/2022/2023 Budget Authority Amount	53,700	53,700	103,700

CPA Summary

City of Louisville

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		Grant FEMA		ARPA Grant		Park Funding		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	84	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	84	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Grant Proceeds	17,169		300			
Total Receipts	0	Total Receipts	0	Total Receipts	17,169	Total Receipts	300	Total Receipts	0	17,469
Resources Available:	0	Resources Available:	84	Resources Available:	17,169	Resources Available:	300	Resources Available:	0	17,553
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Grant Expenses		Park Expenses				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	84	Cash Balance Dec 31	17,169	Cash Balance Dec 31	300	Cash Balance Dec 31	0	17,553 **
										17,553 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville

will meet on August 1, 2022 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*	
General	28,625	7.394	70,140	7.393	88,128	4,132	6.626	
Debt Service								
Library								
Special Highway	4,765		7,008		7,431			
Sewer	3,890		53,700		103,700			
Non-Budgeted Funds								
Totals	37,280	7.394	130,848	7.393	199,259	4,132	6.626	
<i>Revenue Neutral Rate**</i>								6.626
Less: Transfers	0		0		50,000			
Net Expenditure	37,280		130,848		149,259			
Total Tax Levied	4,136		4,133		XXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	559,409		559,042		623,594			

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Chelsea A Prock

City Official Title: City Official

Published in The Times on Thursday, July 14, 2022
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	2021	2022	Revenue Neutral Rate**
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Total Tax Levied	4,136	4,133	623,594
Assessed Valuation	559,409	559,042	

	2020	2021	2022
Outstanding Indebtedness, January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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/s/ Chelsea Prockish
 City Official Title: City Official

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Non-Budgeted Funds							
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					Revenue Neutral Rate**		6.626

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Total Tax Levied	4,136	4,133	XXXXXXXXXXXXXXXXXX
Assessed Valuation	559,409	559,042	623,594

Outstanding Indebtedness,	2020	2021	2022
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

/s/ Chelsea Prockish
City Official Title: City Official

T137128 July 14, 2022

STATE OF K
Pottawatomie
I, Shannon
Advertising
in Wamego
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been confir
during the

than seventy years prior to the first publication of attached notice, and that the attached notice has been published in the entire said newspaper 1 consecutive weeks with the first publication being made as aforesaid on the 14 day of July, 2022, with subsequent publication being made on the following dates:

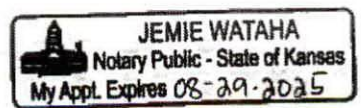
- On the ___ day of _____, 20__
- On the ___ day of _____, 20__
- On the ___ day of _____, 20__

Shannon [Signature]

Subscribed and sworn to before me this 14 day of July, 2022.

Jemie Wataha

Notary Public



Notary Seal