State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Doyle Creek Watershed Joint District No. 86
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	1,118,436	45,678	1,934
Debt Service	10-113				
Operations & Mintenance		6	31,542		
		6			
Totals		xxxxxxxxxxxx	1,149,978	45,678	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

Final Assessed Valuation:	County Clerk's Use Only
Marion County	20,537,497
Harvey County	3,074,531
0	
0	
0	
Total Assessed Valuation	23,612,028
	November 1, 2021 Valuation

Assisted by:
Vonda R. Brecheisen, CPA

Address:
Knudsen Monroe & Co LLC
512 N Main
Newton KS 67114
Email:
vonda@kmcocpa.com

Attest: October 8, 2021

County Clerk

Governing Body

CPA Summary

Doyle Creek Watershed Joint District No. 86
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,552	2,669	41	159	59	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,552	2,669	41	159	59	8

County Treas Motor Vehicle Estimate 2,669

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 159

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 8

MVT Factor 0.06748

RVT Factor 0.00104

16/20M Factor 0.00402

Comm Veh Factor 0.00149

Watercraft Factor 0.00020

Doyle Creek Watershed Joint District No. 86
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Operation & Maintenance	3,300	3,300	3,300	K.S.A. 24-136
	Totals	3,300	3,300	3,300	
	Adjustments*				
	Adjusted Totals	3,300	3,300	3,300	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

2022

Doyle Creek Watershed Joint District No. 86
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
							0	0	0	0
Total G.O.				0						
Revenue Bonds:										
							0	0	0	0
Total Revenue				0						
Other:										
							0	0	0	0
Total Other				0			0	0	0	0
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Doyle Creek Watershed Joint District No. 86
Marion County

2022

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	780,652	782,522	811,822
Receipts:			
Ad Valorem Tax	39,364	39,030	xxxxxxxxxxxxxxx
Delinquent Tax	502	500	
Motor Vehicle Tax	2,763	2,800	2,669
Recreational Vehicle Tax	46	40	41
16/20M Vehicle Tax	163	160	159
Commercial Vehicle Tax	59	60	59
Watercraft Tax	11	10	8
LAVTR			0
Federal grant reimbursement	36,917	300,000	250,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	18,502	12,000	8,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98,327	354,600	260,936
Resources Available:	878,979	1,137,122	1,072,758
Expenditures:			
Contractual services	7,307	14,000	30,000
Insurance	2,211	4,000	4,010
Office expense	3,002	4,000	5,000
Cost share grants	20,000	20,000	20,000
Construction costs	3,327		156,126
Federal grant expeditures	57,310	280,000	200,000
Transfer to Operations & Maintenance	3,300	3,300	3,300
Cash Forward (2022 column)			700,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	96,457	325,300	1,118,436
Unencumbered Cash Balance Dec 31	782,522	811,822	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	816,957	1,236,439	1,118,436
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,118,436
		Tax Required	45,678
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	45,678

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Operations & Mintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	95,437	32,742	27,242
Receipts:			
Transfer from General	3,300	3,300	3,300
Interest on Idle Funds	2,213	1,200	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,513**	**4,500**	**4,300**
Resources Available:	**100,950**	**37,242**	**31,542**
Expenditures:			
Repairs & maintenance	68,208	10,000	10,000
Cash Forward (2022 column)			21,542
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**68,208**	**10,000**	**31,542**
Unencumbered Cash Balance Dec 31	32,742	27,242	0
2020/2021/2022 Budget Authority Amount	97,238	92,237	31,542

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARIN

The governing body of
Doyle Creek Watershed Joint District No. 86
Marion County
will meet on August __, 2021 at 8:00 P.M. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIE

Marion County (home county) Harvey County

BUDGET SUMMAR

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	96,457	1.937	325,300	1.936	1,118,436	45,678	1.936
Debt Service							
Operations & Mintenance	68,208		10,000		31,542		
Totals	164,665	1.937	335,300	1.936	1,149,978	45,678	1.936
*Revenue Neutral Rate***							*1.676*
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	161,365		332,000		1,146,678		
Total Tax Levied	40,548		39,552		xxxxxxxxxxxx		
Assessed Valuation:	20,930,898		20,430,670		23,594,102		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Gordon Entz

Doyle Creek Watershed Joint District No. 86

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 23,594,102

Valuation Factor: 23,594.102

Neighborhood Revitalization Subj to Rebate: 122,534

Neighborhood Revitalization factor: 122.534

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 21

A RESOLUTION OF THE DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86, PEABODY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86 was calculated as 1.676 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86:

The DOYLE CREEK WATERSHED JOINT DISTRICT NO. 86 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.936 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2021 and **SIGNED** by the Governing Body.

President

Vice President

Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 11thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
11th day of August, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published Aug. 4, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

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Doyle Creek Watershed Joint District No. 86

Marion County

will meet on August 23, 2021 at 8:00 p.m. at St. Paul Lutheran Church, Peabody, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing .

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FUND	Expen-ditures	Actual Tax Rate*	Expen-ditures	Ac-tual Tax Rate*	Budget Authority for Expen-ditures	Amount of 2021 Ad Va-lorem Tax	Esti-mate Tax Rate*
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Debt Service							
Operations & Maintenance	68,208		10,000		31,542		
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Lease Pur. Princ.	0	0	0
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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.
Gordon Entz

P-46-3959