CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
GORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	19,134	10,497	
Road	68-518c	4	246,575	216,733	
Fema		5			
Special Machinery		4			
Totals		xxxxxx	265,709	227,231	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

GORE TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,835	1,946	71	61	33	26
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	210,397	24,327	884	727	407	327
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	227,232	26,274	955	787	440	354

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

GORE TOWNSHIP

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1	6,501	6,500
Receipts:			
Ad Valorem Tax	16,494	16,835	xxxxxxxxxxxxxxx
Delinquent Tax	333		
Motor Vehicle Tax	2,151	2,000	1,946
Recreational Vehicle Tax	76	59	71
16/20 M Vehicle Tax	73	66	61
Commercial Vehicle Tax	35	21	33
Watercraft Tax		18	26
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements	8,244		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,406**	**18,999**	**2,137**
Resources Available:	**27,407**	**25,500**	**8,637**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	7,766	6,500	6,500
Supplies	2,310	1,800	1,800
Equipment	3,800	3,800	3,934
Buildings Maintenance	3,500	3,500	3,500
Insurance	2,800	2,800	2,800
Publication	130		
Contractual			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,906**	**19,000**	**19,134**
Unencumbered Cash Balance Dec 31	6,501	6,500	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	29,906	19,000	19,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,134
		Tax Required	10,497
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,497

CPA Summary

GORE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	1,269	1,269
Receipts:			
Ad Valorem Tax	197,844	210,397	xxxxxxxxxxxxxxx
Delinquent Tax	3,507		
Motor Vehicle Tax	25,742	23,982	24,327
Recreational Vehicle Tax	915	700	884
16/20M Vehicle Tax	807	800	727
Commercial Vehicle Tax	418	242	407
Watercraft Tax		226	327
Special Highway/Gasoline Tax	2,228	1,875	1,900
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**231,461**	**238,222**	**28,573**
Resources Available:	**231,461**	**239,491**	**29,842**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	73,725	81,755	81,755
Employee Benefits	11,666	11,666	11,666
Road Maintenance	44,465	44,465	44,465
Road Materials	26,865	26,865	35,218
Equipment	48,701	48,701	48,701
Insurance			
Contractual	19,630	19,630	19,630
Fuel & Oil	3,700	3,700	3,700
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**230,192**	**238,222**	**246,575**
Unencumbered Cash Balance Dec 31	1,269	1,269	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	230,192	238,222	246,575
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,575
		Tax Required	216,733
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	216,733

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	9,128
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	12,122
Resources Available:	21,250
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,250**

CPA Summary

State of Kansas
Township

Pub. Mulvane News

NOTICE OF BUDGET HEARING

The governing body of
GORE TOWNSHIP
SUMNER COUNTY
will meet on August 16, 2021 at 7:00 p.m. at Gove Township Bldg., 1204 N. Greenwich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gove Township Bldg., 1204 N. Greenwich and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	20,906	1.319	19,000	1.289	19,134	10,497	0.800
Road	230,192	15.821	238,222	16.110	246,575	216,733	16.522
Fema							
Special Machinery							
Totals	251,098	17.140	257,222	17.399	265,709	227,231	17.322
*Revenue Neutral Rate***							*17.322*
Less: Transfers	0		0		0		
Net Expenditure	251,098		257,222		265,709		
Total Tax Levied	218,776		227,232		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,763,436		13,059,902		13,117,689		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim McDaniel
Township Clerk

James L. McDaniel

Page No. 5

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication
was on the 29th day of July ,2021
2nd publication
was on the _____ day of _____ ,20____
3rd publication
was on the _____ day of _____ ,20____
4th publication
was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 29th

day of July ,2021

STATE OF KANSAS NOTARY PUBLIC
LACHELLE TOOTLE
My Appointment Expires
1/3/2022

Lachelle Tootle

My commission expires

1/3/2022

Public Notice

(First published in The Mulvane News, Thursday, July 29, 2021)

NOTICE OF BUDGET HEARING

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Fema							
Special Machinery							
Totals	251,098	17.140	257,222	17.399	265,709	227,231	17.322
*Revenue Neutral Rate***							17.322
Less: Transfers	0		0		0		
Net Expenditure	251,098		257,222		265,709		
Total Tax Levied	218,776		227,232		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	12,763,436		13,059,902		13,117,689		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jim McDaniel
Township Clerk

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