State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire #9-Union
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	101,223	81,600	2.608
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	101,223	81,600	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Jefferson County	20243 317
	Leavenworth	11049 326
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	31292 643

Revenue Neutral Rate	2.608

Assisted by:

Address:

Email:

Date Attested: 8/19, 2022

Amanda M Bell
County Clerk

Treasurer 8/5/22

William A. Hanna Treasurer 8/8/22

Clerk 8/5/2022

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	81,600	10,335	210	470	523	53
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,600	10,335	210	470	523	53

County Treas Motor Vehicle Estimate 10,335

County Treas Recreational Vehicle Estimate 210

County Treas 16/20M Vehicle Estimate 470

County Treas Commercial Vehicle Tax Estimate 523

County Treas Watercraft Tax Estimate 53

MVT Factor 0.12666

RVT Factor 0.00258

16/20M Factor 0.00576

Comm Veh Factor 0.00641

Watercraft Factor 0.00065

2023

Jefferson Co Fire #9-Union
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Jefferson Co Fire #9-Union
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,658	12,610	7,531
Receipts:			
Ad Valorem Tax	47,885	81,600	xxxxxxxxxxxxxxxx
Delinquent Tax	1,276	300	500
Motor Vehicle Tax	5,817	9,494	10,335
Recreational Vehicle Tax	161	209	210
16/20M Vehicle Tax	557	565	470
Commercial Vehicle Tax	281	163	523
Watercraft Tax	0	32	53
LAVTR	0	0	0
Co Treas Bal Jan 1	2,543	2,558	
Co Treas Bal Dec 31	-2,558		
Leavenworth County Taxes	33,725		
Grant Income	44,859		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**134,562**	**94,921**	**12,093**
Resources Available:	**193,219**	**107,531**	**19,623**
Expenditures:			
General Opoerting Expense	135,750	100,000	101,223
Equipment	44,859		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**180,609**	**100,000**	**101,223**
Unencumbered Cash Balance Dec 31	12,610	7,531	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	97,731	101,223
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	101,223
		Tax Required	81,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	81,600

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire #9-Union
Jefferson County
will meet on Aug 8, 2022 at 7:00 pm at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Jefferson County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Jefferson County (home county) Leavenworth

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	180,609	3.053	100,000	2.994	101,223	81,600	2.608
Debt Service							
Non-Budgeted Funds	40,000						
Totals	220,609	3.053	100,000	2.994	101,223	81,600	2.608
						*Revenue Neutral Rate***	*2.608*
Less: Transfers	0		0		0		
Net Expenditures	220,609		100,000		101,223		
Total Tax Levied	77,249		81,600		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	25,298,468		27,250,146		31,286,897		

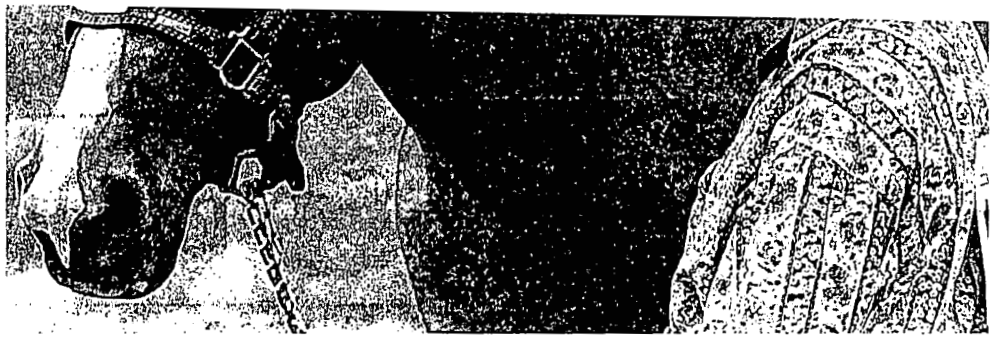
Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ken Budy







Response to last week's photos

The 1982-83 VICA officers at NEKA Vo-Tech are, front row: Luana Ricketts, Roxanne Kelley, Kim Reynolds; second row: Wayne Wilson, Bill Bracken, David Tenpenny, and Paul Haverkamp.

Any information about these and other photos that have run in this section is encouraged and welcome. We love hearing from you. Please email responses to: independent@jeffcountynews.com.

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08-22-22

PUBLIC NOTICE

(Published in The Oskaloosa Independent December 1, 2022)1t

NOTICE OF BUDGET HEARING

The governing body of
Union Township and Fire District #9
Jefferson County
will meet on Aug 8, 2022 at 7:00 p.m. at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	1,500	0.154	2,000	0.143	8,757	2,500	0.124
Fire District General	180,609	3.053	100,000	2.994	101,223	81,600	2.608
Special Machinery							
Totals	182,109	3.207	102,000	3.137	109,980	84,100	2.732
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.125*
					Fire District Revenue Neutral Rate		*2.608*
Less: Transfers	0		0		0		
Net Expenditure	182,109		102,000		109,980		
Total Tax Levied	2,500		2,500		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	16,271,051		17,581,558		20,239,349		
Township Assessed Valuation Only					13,366,350		
Fire District Valuation***	25,298,468		27,250,146		31,286,897		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

***includes Leavenworth County value

Ken Budy
Township Clerk