State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on September 10, 2023 at 7:00 p.m. at USD 459 District Office - 422 S. Main Bucklin, KS 67834 hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 459 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	88,279	77,832	103,150
Totals	88,279	77,832	103,150

Lease Purchases:
July 1,

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.775*
Total Proposed Estimated Tax Rate	*1.780*

Luke Knowles
Recreation Commission Secretary

State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned officers of
USD 459 Bucklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	103,150
TOTAL	xxxxxxx	103,150
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.775
Total Proposed Estimated Mill Rate	1.780

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
SD 459 Bucklin Recreation Commissic	USD 459
PO Box 582	PO Box 8
Bucklin, KS 67834	Bucklin, KS 67834

Provide point of contact:
Emily Evans
POC phone number:
620-255-1808

Other County:	Clark County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

USD 459 Bucklin Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	118,350	105,940	84,420
Receipts:			
Appropriations from USD	46,330	46,330	82,230
Fee Income	17,223	17,223	17,000
Grant Proceeds	1,820	1,820	1,000
Donations	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	49	49	75
Total Receipts	65,422	65,422	100,305
Resources Available	183,772	171,362	184,725
Expenditures:			
Activity Expenses	33,444	39,662	35,000
Advertising	796	672	800
Bills	13,803	16,989	15,500
Capital Improvements	4,832	8,073	20,000
Equipment	4,480	2,165	7,500
Insurance	4,952	5,235	5,500
Maintenance	5,180	4,078	8,000
Postage	84	68	100
Rent	8,660	7,890	9,500
Supplies	277	550	1,000
Professional Services	0	0	250
Miscellaneous	1,324	1,560	
Does misc. exceeds 10%			
Total Expenditures	77,832	86,942	103,150
Unencumbered Cash Balance	105,940	84,420	81,575

Dollar amount to be raised by 1.78 mill: $ 65,285

CPA Summary

Roll Call Vote

A Roll Call Vote of the USD 459 Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 10, 2023.

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Travis Price	✓		
Luke Knowles	✓		
Emily Davis	✓		
Ben Vigness	✓		
Emily Evans	✓		
TOTAL			

Certified:

USD 459 Recreation Commission
PO Box 582
Bucklin, KS 67834

Resolution No. 82921

A resolution expressing the property taxation policy of USD 459 Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2023-2024.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2023-2024 budget of USD 459 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2023-2024 budget of USD 459 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 459 Recreation Commission that the 2023-2024 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2023-2024, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted for the following funds: Recreation Commission.

Adopted this 10th day of September, 2023 by USD 459 Recreation Commission in Ford County, Kansas.

Luke Knowles
Recreation Commission Secretary

concentrations in the United States of jobs involving science, technology, engineering and math (STEM), Wichita State University provides uniquely distinctive and innovative pathways of applied learning, applied research and career opportunities for all of our students.

Area students honored include:

Bucklin

Ridge S Estes Maritza Jauregui-Perez

Melina A Peña

BUILDING STARTING AT 8:00 AM

- 7:00 1 mile Fun Run/Walk/Crawl
- 8:00 Breakfast (Free will donation)
- 8:00 - 10:00 Low Cost Lab Draws
- Vendors
- Door Prizes

(First published in *The Bucklin Banner* on Wednesday, August 30, 2023.)

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