

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #5, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-3610	5	392,068	260,538	9.002
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	392,068	260,538	9.002
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			29,151,419
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Revenue Neutral Rate 8.413

Michael D. Pletzer
Ken C. [Signature]
Brian Larson
[Signature]
R. Bruce Rennie

Attest: 10-25 2023
Michele Moin
County Clerk

Governing Body

No assurance is provided.

Fire District #5, Kansas
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	243,563	27,960	938	448	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	243,563	27,960	938	448	0	0

County Treas Motor Vehicle Estimate 27,960
 County Treas Recreational Vehicle Estimate 938
 County Treas 16/20M Vehicle Estimate 448
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.11480
 RVT Factor 0.00385
 16/20M Factor 0.00184
 Comm Veh Factor 0.00000
 Watercraft Factor 0.00000

No assurance is provided.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,820	26,947	101,863
Receipts:			
Ad Valorem Tax	207,424	243,563	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,801	100	100
Motor Vehicle Tax	22,218	29,128	27,960
Recreational Vehicle Tax	0	932	938
16/20M Vehicle Tax	0	531	448
Commercial Vehicle Tax	0	341	0
Watercraft Tax	0	1,100	0
LAYTR	0	0	0
Rental Excise Tax	0	21	21
Donations	550	0	0
Grants	4,500	0	0
Interest on Idle Funds	315	200	200
Insurance Reimbursement	167	0	0
Training Refund	2,100	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	8,602	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	251,677	275,916	29,667
Resources Available:	258,497	302,863	131,530
Expenditures:			
Operating Expense	113,133	100,000	100,000
Equipment/Grant Exp/Other	22,313	50,000	50,000
Transfer to Sp. Equipment Fund	45,500	1,000	1,000
First Responder	3,911	20,000	20,000
Bldg Maint/Supplies	0	5,000	5,000
Personal Services	25,869	25,000	25,000
Reimbursement	20,820	0	0
Cash Forward (2024 column)			191,068
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	231,556	201,000	392,068
Unencumbered Cash Balance Dec 31	26,947	101,863	XXXXXXXXXXXXXXXXXXXXXXX
2023/2023/2024 Budget Authority Amount:	321,341	326,729	392,068
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	392,068
		Tax Required	260,538
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	260,538

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Fire District #5, Kansas
Osage County

will meet on September 11, 2023 at 7:00 PM at Fire Dist #5, 120 17th St., Lyndon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire Dist #5, 120 17th St., Lyndon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	231,550	9.002	201,000	9.002	392,068	260,538	9.002
Debt Service							
Non-Budgeted Funds							
Totals	231,550	9.002	201,000	9.002	392,068	260,538	9.002
					<i>Revenue Neutral Rate**</i>		<i>8.413</i>
Less: Transfers	45,500		1,000		1,000		
Net Expenditures	186,050		200,000		391,068		
Total Tax Levied	214,951		243,363		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,876,178		27,056,103		28,941,448		

Outstanding Indebtedness:

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Bryec Romine

Treasurer

Page No. 7

No assurance is provided.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #5 HERE BY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 9.002.

Our proposed ad valorem tax (dollar amount) is 260,538.

The date of our hearing is: September 11, 2023.

The time of our hearing is: 7:00 PM.

The location of our hearing is: Fire Dist #5, 120 17th St., Lyndon, KS.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

R. Bruce Romine, Treasurer
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Fire District #5, Kansas
Osage County

will meet on September 11, 2023 at 7:00 PM at Fire Dist #5, 120 17th St., Lyndon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Decided budget information is available at Fire Dist #5, 120 17th St., Lyndon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Assessed of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	231,580	9.002	201,000	9.002	192,068	266,538
Debt Service						
Non-Budgeted Funds						
Totals	231,580	9.002	201,000	9.002	192,068	266,538
					Revenue Neutral Rate**	9.002
Less: Transfers	45,500		1,000		1,000	
Net Expenditures	186,080		200,000		191,068	
Total Tax Levied	214,951		243,563		XXXXXXXXXXXXXX	
Assessed Valuation	23,876,178		27,056,193		28,941,448	

Outstanding Indebtedness

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79c-2988

By: Mayor

By: Treasurer

No assurance is provided.

A RESOLUTION OF THE OSAGE COUNTY FIRE DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Osage County Fire District #5 was calculated as 8.413 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Osage County Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

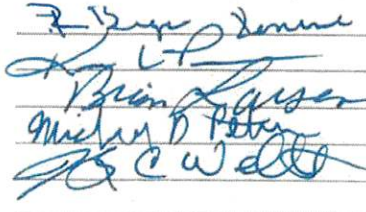
WHEREAS, the Governing Body of the Osage County Fire District #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF OSAGE COUNTY FIRE DISTRICT #5:

The Osage County Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.413 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body .

ADOPTED this 11th day of September 2023 and **SIGNED** by the Governing Body.



Attested:
