State of Kansas
Township

CERTIFICATE 2022

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
BYRON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

NO RNR

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	13,740	13,014	2.879
Road	68-518c	4	90,388	82,998	18.360
Special Machinery		4			
Totals		xxxxxx	104,128	96,012	21.239
Budget Summary		5			
Neighborhood Revitalization Rebate					

RNR
2.880

18.365

21.245

Final Assessed Valuation:	County Clerk's Use Only
Township	4,520,527
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2021

Rita Keenan
County Clerk

Donna Stafford Treas
Marvin Dittmer Clerk
Virgil Salem Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

BYRON TOWNSHIP
STAFFORD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,014	236	2	165	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,999	1,503	18	1,053	0	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,013	1,739	20	1,218	0	13

County Treas Motor Vehicle Estimate 1,739

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 1,218

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 13

MVT Factor 0.01811

RVT Factor 0.00021

16/20M Factor 0.01269

Comm Veh Factor 0.00000

Watercraft Factor 0.00014

BYRON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	473	513	322
Receipts:			
Ad Valorem Tax	12,698	13,014	xxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	177	160	236
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	122	105	165
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds - Ag 360	398		
Reimbursements			
Interest on Idle Funds	2,728		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,219**	**13,282**	**405**
Resources Available:	**16,692**	**13,795**	**726**
Expenditures:			
Officers Pay	5,572	4,080	4,080
Salaries & Wages		876	876
Employee Benefits			
Supplies	256		
Equipment			
Buildings Maintenance			
Insurance	6,905	7,497	7,497
Publication	88	70	70
Contractual	350	400	400
Accounting	750	550	817
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,258		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,179**	**13,473**	**13,740**
Unencumbered Cash Balance Dec 31	513	322	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,179	13,473	13,740
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,740
		Tax Required	13,014
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,014

CPA Summary

BYRON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	6,771	7,248	4,119
Receipts:			
Ad Valorem Tax	89,661	82,999	xxxxxxxxxxxxxxx
Delinquent Tax	204		
Motor Vehicle Tax	1,220	1,127	1,503
Recreational Vehicle Tax	4	17	18
16/20M Vehicle Tax	750	733	1,053
Commercial Vehicle Tax		0	0
Watercraft Tax		17	12
Special Highway/Gasoline Tax	2,026	2,366	685
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,864**	**87,259**	**3,271**
Resources Available:	**100,635**	**94,507**	**7,390**
Expenditures:			
Officers Pay	562	1,440	1,440
Salaries & Wages	22,144	29,937	29,937
Employee Benefits	9,166	2,500	2,500
Road Maintenance	4,069	10,012	10,012
Road Materials	5,284	12,906	12,906
Equipment	20,499	1,721	1,721
Insurance	2,554	3,200	3,200
Contractual		9,900	9,900
Noxious Weed		272	272
Fuel & Oil	5,643	18,500	18,500
Cash Forward (2022 column)			
Transfer to Special Machinery	23,466		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,387**	**90,388**	**90,388**
Unencumbered Cash Balance Dec 31	7,248	4,119	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	98,018	94,422	90,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,388
		Tax Required	82,998
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	82,998

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	251,330
Transfers from:	
Road Fund	23,466
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,258
Interest on Idle Funds	3,750
Other	
Resources Available:	280,804
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**280,804**

CPA Summary

Stafford Township

NOTICE OF BUDGET HEARING

The governing body of
BYRON TOWNSHIP
STAFFORD COUNTY
will meet on August 6, 2021 at 7:30 p.m. at 714 NE 160th St., Hudson, KS 67545 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 714 NE 160th St., Hudson, KS 67545 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,179	2.689	13,473	3.326	13,740	13,014	2.879
Road	93,387	18.859	90,388	21.213	90,388	82,998	18.365
Special Machinery							
Totals	109,566	21.548	103,861	24.539	104,128	96,012	21.244
*Revenue Neutral Rate***							*21.245*
Less: Transfers	0		0		0		
Net Expenditure	109,566		103,861		104,128		
Total Tax Levied	103,662		96,013		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,810,709		3,912,564		4,519,462		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Virgil Salem
Township Trustee
Virgil Salem

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 28 ,2021
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 27 day of July ,20 21
(Sign) David Green

SUBSCRIBED AND SWORN TO before this 27 day of July, 20 21

Valerie Green
(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, July 28, 2021)1t

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,179	2.685	13,473	3.326	13,740	13,014	2.879
Road	93,387	18.859	90,388	21.213	90,388	82,998	18.365
Special Assessments							
Totals	109,566	21.544	103,861	24.539	104,128	96,012	21.244
Revenue Neutral Rate**							21.245
Less: Transfers	0		0		0		
Net Expenditure	109,566		103,861		104,128		
Total Tax Levied	103,662		96,013		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,810,702		3,912,564		4,519,462		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Virgil Sabin
Township Trustee

Virgil Sabin