CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
EDEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	15,475	12,461	
Road	68-518c	4	141,012	100,195	
Special Machinery		4			
Totals		xxxxxx	156,487	112,656	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

County Clerk

Richard Sably
Maurice Coulter
Steve Terkune

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

EDEN TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,461	1,776	48	105	24	9
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	100,194	14,280	388	867	191	73
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	112,655	16,056	436	972	214	82

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

EDEN TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	372	978	1,052
Receipts:			
Ad Valorem Tax	11,479	12,461	xxxxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	1,793	1,653	1,776
Recreational Vehicle Tax	49	42	48
16/20 M Vehicle Tax	115	109	105
Commercial Vehicle Tax	23	23	24
Watercraft Tax		10	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,774**	**14,298**	**1,962**
Resources Available:	**14,146**	**15,276**	**3,014**
Expenditures:			
Officers Pay	2,323	600	600
Salaries & Wages		2,049	2,049
Employee Benefits	1,509		
Supplies	1,142	403	403
Equipment			
Buildings Maintenance	1,209	783	2,034
Insurance			
Publication	290		
Contractual	1,700	400	400
Fire		7,849	7,849
Cemetery	4,995	2,140	2,140
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,168**	**14,224**	**15,475**
Unencumbered Cash Balance Dec 31	978	1,052	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,824	14,324	15,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,475
		Tax Required	12,461
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,461

CPA Summary

EDEN TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	56,466	46,177	22,718
Receipts:			
Ad Valorem Tax	94,703	100,194	xxxxxxxxxxxxxxx
Delinquent Tax	2,265		
Motor Vehicle Tax	13,777	13,643	14,280
Recreational Vehicle Tax	378	352	388
16/20M Vehicle Tax	896	899	867
Commercial Vehicle Tax	177	189	191
Watercraft Tax		76	73
Special Highway/Gasoline Tax	2,614	2,200	2,300
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**114,810**	**117,553**	**18,099**
Resources Available:	**171,276**	**163,730**	**40,817**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,208	18,078	18,078
Employee Benefits		2,270	2,270
Road Maintenance		19,291	19,291
Road Materials	34,935	36,632	36,632
Equipment	2,256	19,372	19,372
Insurance	4,833	6,000	6,000
Contractual	29,885	16,519	16,519
Fuel & Oil	4,955	10,296	10,296
Fire Contraxt(1/2NorwichCy1/2ConwaySpgs	10,027	11,114	11,114
Cash Forward (2022 column)			
Transfer to Special Machinery	31,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**125,099**	**141,012**	**141,012**
Unencumbered Cash Balance Dec 31	46,177	22,718	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	125,099	163,720	141,012
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,012
		Tax Required	100,195
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	100,195

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	102,626
Transfers from:	
Road Fund	31,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	133,626
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**133,626**

CPA Summary

Pub. Times & Sentinel

NOTICE OF BUDGET HEARING

The governing body of
EDEN TOWNSHIP
SUMNER COUNTY
will meet on August 24, 2021 at 7:00 p.m. at Milton Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milton Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	13,168	2.308	14,224	2.426	15,475	12,461	1.686
Road	125,099	19.043	141,012	19.506	141,012	100,195	13.558
Special Machinery							
Totals	138,267	21.351	155,236	21.932	156,487	112,656	15.244
*Revenue Neutral Rate***							*15.244*
Less: Transfers	0		0		0		
Net Expenditure	138,267		155,236		156,487		
Total Tax Levied	108,324		112,655		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,071,636		5,136,497		7,389,887		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Maurice Coulter
Township Treasurer

Maurice Coulter

PUBLIC NOTICE

First Published in TSnews October 21, 2021 (1t)

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