2023

SCANNED

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Morrill Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,488	9,450	.716
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	113,356	103,487	8.984
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	5,100	4,699	.408
Cemetery	19-1330	7	4,400	3,541	.268
Special Machinery		6			
Totals		xxxxxx	139344	121178	10.448
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Morrill Township	11,518,749
Morrill	1,682,826
0	
Nov 1, 2022 Total Assessed Valuation	13,201,575

Township Only Funds Revenue Neutral Rate	9.223
Township/3rd Class City Funds Revenue Neutral Rate	0.681

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: Sept. 1 2022
Dawn M Bowles
County Clerk

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Morrill Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.708	307	0	4	0	47	0	22	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	8.849	3,835		53		582		276		15	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.390	169		2		26		12		1	
***	Cemetery	0.304	132	0	2	0	20	0	9	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.251	4,443		61		674		320		17	
	Total - 3rd Class City Levies (***)	1.012		0		0		0		0		0

Morrill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	2,150			80-122
Road	Special Machinery	20,000			68-141g
	Total	22,150	0	0	
	Adjustments*				
	Adjusted Totals	22,150	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Morrill Township
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	11/1/21	60	2.69	76,285	76,285	17,194	17,194
				Total	**76,285**	**17,194**	**17,194**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Morrill Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,571	3,935	752
Receipts:			
Ad Valorem Tax	14,484	9,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		296	307
Recreational Vehicle Tax		5	4
16/20 M Vehicle Tax		40	47
Commercial Vehicle Tax		9	22
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax		3,186	5,905
Insurance Refund	95		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,579**	**12,537**	**6,286**
Resources Available:	**21,150**	**16,472**	**7,038**
Expenditures:			
Officers Pay	3,422	3,600	3,600
Salaries & Wages			
Employee Benefits	1,681	2,800	2,800
Supplies	59	60	138
Mileage			150
Legal & Professional	394		
Improvements			
Insurance	8,245	8,600	8,900
Budget & Publications	246	260	300
Utilities	1,018	400	600
Transfer to Fire			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,150		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**17,215**	**15,720**	**16,488**
Unencumbered Cash Balance Dec 31	3,935	752	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	17,255	16,790	16,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,488
		Tax Required	9,450
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,450

CPA Summary

Morrill Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	27,054	5,305	708
Receipts:			
Ad Valorem Tax	106,500	98,560	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,671	3,835
Recreational Vehicle Tax		58	53
16/20M Vehicle Tax		494	582
Commercial Vehicle Tax		112	276
Watercraft Tax		18	15
Special Highway/Gasoline Tax		4,464	4,400
Sale of Tubes	1,904		
Sale of Equipment	220		
Interest on Idle Funds	153	75	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**108,777**	**107,452**	**9,161**
Resources Available:	**135,831**	**112,757**	**9,869**
Expenditures:			
Officers Pay			
Salaries & Wages	6,132	10,500	10,500
Employee Benefits			
Road Maintenance		7,800	7,000
Road Materials & Hauling	93,676	82,749	66,162
Equipment			
Equipment Repairs	87	1,000	1,000
Utilities			
Fuel & Supplies	10,631	10,000	11,500
Budget & Publicatons			
Cat Financial			17,194
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**130,526**	**112,049**	**113,356**
Unencumbered Cash Balance Dec 31	5,305	708	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	134,798	120,049	113,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,356
		Tax Required	103,487
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	103,487

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	53,026
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,150
Interest on Idle Funds	638
Other	
Resources Available:	**75,814**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**75,814**

CPA Summary

Morrill Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	205	150	-9
Receipts:			
Ad Valorem Tax	4,645	4,345	xxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		165	169
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		22	26
Commercial Vehicle Tax		5	12
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,645**	**4,741**	**410**
Resources Available:	**4,850**	**4,891**	**401**
Expenditures:			
Morrill Fire Department	4,700	4,700	4,900
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,700**	**4,900**	**5,100**
Unencumbered Cash Balance Dec 31	150	-9	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,900	4,900	5,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,100
See Tab D		Tax Required	4,699
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,699

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,316	1,548	695
Receipts:			
Ad Valorem Tax	3,932	3,381	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		140	132
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		19	20
Commercial Vehicle Tax		4	9
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,932**	**3,547**	**164**
Resources Available:	**5,248**	**5,095**	**859**
Expenditures:			
Mowing	500	1,200	1,200
Morrill Cemetery Board	3,200	3,200	3,200
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,700**	**4,400**	**4,400**
Unencumbered Cash Balance Dec 31	1,548	695	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,400	4,400	4,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,400
		Tax Required	3,541
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,541

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Morrill Township
Brown County
will meet on August 31, 2022 at 7:00 AM at Morrill City Hall, 612 Roxana, Morrill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,215	0.725	15,720	0.708	16,488	9,450	0.716
Road	130,526	8.987	112,049	8.849	113,356	103,487	8.985
Fire Protection	4,700	0.405	4,900	0.390	5,100	4,699	0.408
Cemetery	3,700	0.342	4,400	0.304	4,400	3,541	0.268
Special Machinery							
Totals	156,141	10.459	137,069	10.251	139,344	121,178	10.377
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.223*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.681*
Less: Transfers	22,150		0		0		
Net Expenditure	133,991		137,069		139,344		
Total Tax Levied	115,376		115,286		xxxxxxxxxxxxx		
Total Assessed Valuation	12,408,249		11,130,644		13,200,636		
Township Assessed Valuation Only					11,517,810		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
Lease Purchase Principal	0	0	76,285
Total	0	0	76,285

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Menold
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Morrill Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10.377. The date of our hearing is August 31, 2022 at 7:00 AM and will be held at Morrill City Hall, 612 Roxana, Morrill , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022 .

WITNESS my hand and official seal on June 17, 2022.

(Seal)

Heath Haynes
Clerk or Officer of Governing Body

SEAL OF COUNTY CLERK • BROWN COUNTY, KANSAS •

Resolution No. 1

A RESOLUTION OF THE Morrill Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Morrill Township was calculated as 9.904 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Morrill Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Morrill Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Morrill Township:

The Morrill Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.377 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this August day of 31, 22 (month and year) and SIGNED by the Governing Body.

Heath Plocger
Ryan Menold
Brady Chadwell

Attested:

Governing Body Members (please Print)	Roll Call Vote Yes	No	No Vote
Heath Plocger	✓		
Ryan Menold	✓		
Brady Chadwell	✓		
Total			

Attested:

Published in The Sabetha Herald on Wednesday, June 29, 2022

PUBLIC NOTICE

The governing body of
Morrill Township
Brown County
will meet on August 31, 2022 at 7:00 AM at Morrill City Hall, 612 Roxana, Morrill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	17,215	0.725	15,720	0.708	16,488	9,450	0.716
Road	130,526	8.987	112,049	8.849	113,356	103,487	8.985
Fire Protection	4,700	0.405	4,900	0.390	5,100	4,699	0.408
Cemetery	3,700	0.342	4,400	0.304	4,400	3,541	0.268
Special Machinery							
Totals	156,141	10.459	137,069	10.251	139,344	121,178	10.377
*Funds Supported by Township Only - Revenue Neutral Rate**							9.223
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.681
Less: Transfers	22,150		0		0		
Net Expenditure	133,991		137,069		139,344		
Total Tax Levied	115,376		115,286		xxxxxxxxxxxxxxx		
Total Assessed Valuation	12,408,249		11,130,644		13,200,636		
Township Assessed Valuation Only					11,517,810		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
Lease Purchase Principal	0	0	76,285
Total	0	0	76,285

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Menold
Trustee

26-1t