CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Kechi Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	36,000	34,634	0.815
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	263,100	88,004	4.088
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		7	347,000		
		7			
Special Machinery		6		122,638	
Totals		xxxxxx	646100	~~122638.32~~	4.903
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Kechi Township	21,528,958
Rate Hearing Notice				Kechi	20,980,411
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	42,509,369

Township Only Funds Revenue Neutral Rate	4.089
Township/3rd Class City Funds Revenue Neutral Rate	0.812

Assisted by:

Address:

Email:

Attest: 20

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Kechi Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.885	1,101	0	16	0	20	26	175	0	5	23
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0		0		0		0		0	
	Road	4.443	5,526		82		101		877		27	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	5.328	6,626		98		122		1,052		33	
	Total - 3rd Class City Levies (***)	0.885		0		0		26		0		23

2025

Kechi Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	125,655	-	-	KSA 68-141g
	Total	125,655	0	0	
	Adjustments*				
	Adjusted Totals	125,655	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kechi Township
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,498	0	0
Receipts:			
Ad Valorem Tax	34,398	34,637	xxxxxxxxxxxxxxx
Delinquent Tax	94	0	0
Motor Vehicle Tax	2,820	2,576	1,101
Recreational Vehicle Tax	68	58	16
16/20 M Vehicle Tax	42	48	46
Commercial Vehicle Tax	288	234	175
Watercraft Tax	21	48	28
Gross Earnings (Intangibles) Tax		0	0
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,731**	**37,602**	**1,366**
Resources Available:	**43,229**	**37,602**	**1,366**
Expenditures:			
Officers Pay	4,900	4,500	4,800
Salaries & Wages	14,880	13,000	7,000
Employee Benefits	1,987	2,500	2,500
Other/Admin/Audit	0	2,000	2,000
Operating Expenses	16,954	8,602	14,700
Materials & Supplies		1,000	0
Audit adjustment	0		
Insurance	4,508	6,000	5,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,229**	**37,602**	**36,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	55,388	57,400	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	34,634
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	34,634

CPA Summary

Kechi Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	363,395	291,647	108,382
Receipts:			
Ad Valorem Tax	87,716	88,044	xxxxxxxxxxxxx
Delinquent Tax	-110	100	100
Motor Vehicle Tax	2,965	2,758	5,526
Recreational Vehicle Tax	51	51	82
16/20M Vehicle Tax	128	100	101
Commercial Vehicle Tax	919	814	877
Watercraft Tax	21	100	27
Special Highway/Gasoline Tax	61,862	60,000	60,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**153,551**	**151,966**	**66,713**
Resources Available:	**516,946**	**443,613**	**175,096**
Expenditures:			
Officers Pay	0	300	0
Salaries & Wages	3,885	10,000	15,000
Employee Benefits	402	10,000	1,500
Operating Expenses	7,111	20,000	15,000
Road Materials	51,475	229,931	145,000
Equipment	0	50,000	50,500
Insurance	8,787	15,000	15,000
Repairs and Maintenance	27,985		21,100
Cash Reserve (2025 column)			
Transfer to Special Machinery	125,655		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**225,300**	**335,231**	**263,100**
Unencumbered Cash Balance Dec 31	291,647	108,382	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	317,300	335,231	263,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	263,100
		Tax Required	88,004
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	88,004

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	422,341
Transfers from:	
Road Fund	125,655
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	34,291
Other	
Resources Available:	**582,287**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**582,287**

CPA Summary

Kechi Township 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	976,712	1,064,854	1,027,354
Receipts:			
Lot Sales	114,000	100,000	100,000
Open/Close Fees	92,850	60,000	60,000
Permits	2,375	1,500	1,500
Land Rent	3,223	2,000	2,000
Interest Income	34,725	33,000	35,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**247,173**	**196,500**	**198,500**
Resources Available:	**1,223,885**	**1,261,354**	**1,225,854**
Expenditures:			
Wages	89,500	90,000	95,000
Operating Expenses	31,507	50,000	25,000
Equipment	0	15,000	15,000
Insurance	14,643	10,000	15,000
Capital Improvement	19	0	110,000
Employee Benefits	16,893	25,000	25,000
Materials & Supplies	6,469	15,000	15,000
Repairs		2,000	15,000
Fuel		20,000	25,000
Other/Admin/Audit		2,000	2,000
Legal Services	0	5,000	5,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**159,031**	**234,000**	**347,000**
Unencumbered Cash Balance Dec 31	1,064,854	1,027,354	878,854
2023/2024/2025 Budget Authority Amount:	343,500	342,000	347,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kechi Township
Sedgwick County
will meet on July 9, 2024 at 9:00AM at 900 E. 69th St N. Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N. Broadway Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,229	0.986	37,602	0.885	36,000	34,634	0.812
Debt Service							
Library							
Road	225,300	4.940	335,231	4.443	263,100	88,004	4.088
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	159,031		234,000		347,000		
Special Machinery							
Totals	427,559	5.926	606,833	5.328	646,100	122,638	4.900
					*Funds Supported by Township Only - Revenue Neutral Rate***		*4.089*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.812*
Less: Transfers	125,655		0		0		
Net Expenditure	301,904		606,833		646,100		
Total Tax Levied	122,768		122,681		xxxxxxxxxxxxxxx		
Total Assessed Valuation	35,213,500		39,123,187		42,639,175		
Township Assessed Valuation Only					21,528,426		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gerald Seibel
Kechi Township Treasurer

Kechi Township public notice

(Published in The Ark Valley News June 27, 2024.)

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,229	0.986	37,603	0.885	36,000	34,634	0.812
Debt Service							
Library							
Road	225,300	4.940	335,231	4.043	263,100	88,004	4.088
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	159,031		234,000		347,000		
Special Machinery							
Totals	427,559	5.926	606,833	5.328	646,100	122,638	4.900
					*Funds Supported by Township Only - Revenue Neutral Rate**		4.080
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.812
Less: Transfers	125,655		0		0		
Net Expenditure	301,904		606,833		646,100		
Total Tax Levied	122,768		122,681		XXXXXXXXXXXX		
Total Assessed Valuation	35,213,500		39,123,187		42,639,175		
Township Assessed Valuation Only					21,528,426		

Outstanding Indebtedness.

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Gerald Seibel
Kechi Township Treasurer

ıvit of Publication

KANSAS,
K COUNTY, ss.

nk, being first duly sworn, deposes and
: is Publisher of The Ark Valley News,
: Valley Center Index, a weekly newspaper
: State of Kansas, and published in and of
lation in Sedgwick County Kansas, with a
circulation on a yearly basis in Sedgwick
sas, and that said newspaper is not a trade,
raternal publication.

paper is a weekly published at least week-
year; has been so published continuously
ıptedly in said county and state for a period
five years prior to the first publication of
nd has been admitted at the post office of
r in said County as second class matter.

ttached notice is a true copy thereof and
d in the regular and entire issue of said
r 1 consecutive weeks, the
on thereof being made as aforesaid on the
day of June, 2024.
ent publications being made on the
following dates:

_____, 2024 _____, 2024
_____, 2024 _____, 2024
_____, 2024 _____, 2024

Subscribed and sworn to before me this 27th day of June, 2024.

My commission expires 4/24/28

Additional copies $

Printer's fee

RECEIVED
JUL 01 2024
Sedgwick Co. Clerk

LISA K. STRUNK
NOTARY PUBLIC
STATE OF KANSAS