

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

Labette-Hackberry Creek Joint Watershed District No. 96

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and

(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	333,285	165,465	2.483
Totals		xxxxxxx	333,285	165,465	2.483
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					
				Final County Assessed Valuation	County Clerk's Use Only
				Labette County	38,435,854
				Neosho County	12,778,632
				Wilson County	15,427,855
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	66,642,341

Revenue Neutral Rate 2.489

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: August 31, 2023
Mena Landis
County Clerk

[Signature]
Jennies O'Brien

Governing Body



Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	165,458	16,665	393	1,882	1,117	124
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,458	16,665	393	1,882	1,117	124

County Treas Motor Vehicle Estimate 16,665

County Treas Recreational Vehicle Estimate 393

County Treas 16/20M Vehicle Estimate 1,882

County Treas Commercial Vehicle Tax Estimate 1,117

County Treas Watercraft Tax Estimate 124

MVT Factor 0.10072

RVT Factor 0.00238

16/20M Factor 0.01137

Comm Veh Factor 0.00675

Watercraft Factor 0.00075

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	191,664	177,804	149,191
Receipts:			
Ad Valorem Tax	162,079	165,458	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,435	0	0
Motor Vehicle Tax	17,206	17,723	16,665
Recreational Vehicle Tax	401	329	393
16/20M Vehicle Tax	2,070	2,017	1,882
Commercial Vehicle Tax	802	618	1,117
Watercraft Tax	0	102	124
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	250	200	200
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	187,243	186,447	20,381
Resources Available:	378,907	364,251	169,572
Expenditures:			
Personal Services	62,257	65,000	75,000
Contract Services	17,718	25,000	31,400
Construction and Maintenance	82,539	83,000	171,750
Capital Outlay	31,422	30,000	32,500
Meeting Expenses and Dues	1,900	2,000	2,500
Engineering Services	0	4,500	9,560
Budget Preparation and Publication	727	560	575
Office Expense	4,540	5,000	10,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	201,103	215,060	333,285
Unencumbered Cash Balance Dec 31	177,804	149,191	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	299,385	349,735	333,285
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			333,285
Tax Required			163,713
Delinquent Comp Rate: 1.1%			1,752
Amount of 2023 Ad Valorem Tax			165,465

NOTICE OF BUDGET HEARING

2024

State of Kansas
Special District

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

will meet on August 15, 2023 at 10:00 a.m. at 2453 CR 5175, Coffeyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2453 CR 5175, Coffeyville KS and will be available at this hearing.

SUPPORTING COUNTIES

Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	201,103	2.741	215,060	2.631	333,285	165,465	2.489	
Totals	201,103	2.741	215,060	2.631	333,285	165,465	2.489	
							<i>Revenue Neutral Rate**</i>	2.489
Less: Transfers	0		0		0			
Net Expenditures	201,103		215,060		333,285			
Total Tax Levied	165,533		165,458		xxxxxxxxxxxxxxxxxxxxxxx			
Assessed Valuation:	60,390,615		62,878,584		66,485,309			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dennis Q. Brown
Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Hackberry Creek, HEREBY NOTIFIES
THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE
NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy
rate is _____. The date of our hearing is _____ at _____ AM/PM
and will be held at _____ address in _____, Kansas.

X
No, we do not plan to exceed the Revenue Neutral Rate and will submit our
budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-18, 2023.

(Seal)



Clerk or Officer of Governing Body

**CERTIFICATION OF 2023 VALUES
WILSON COUNTY --> Labette County**

I, WILSON CO CLERK, KAYLA BUSCH, County Clerk of WILSON COUNTY, do hereby certify the following taxable values for the tax year 2023 to Labette.

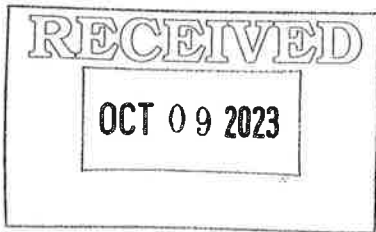
District	Base Taxable Value
LABETTE-HACKBERRY CREEK JT WATERSHED	
LABETTE-HACKBERRY CREEK WATERSHED JT	15,427,855

Witness my signature and official seal this 9th day of OCTOBER, 2023.



WILSON CO CLERK, KAYLA BUSCH

(seal)



**CERTIFICATION OF 2023 VALUES
NEOSHO COUNTY --> Labette County**

I, Heather Elsworth, County Clerk of NEOSHO COUNTY, do hereby certify the following taxable values for the tax year 2023 to Labette County.

District	Base Taxable Value
LABETTE-HACKBERRY CREEK WATERSHED #96	
WS JT #96 LB HACKBERRY CREEK	12,778,632
USD 505	
USD # 505 REC COMM	9,220,439
USD #505 GENERAL FUND	7,350,684
USD #505 CAPITAL OUTLAY	9,220,439
USD #505 SUPP. GENERAL	9,220,439
USD #505 B&I	9,220,439

Witness my signature and official seal this 9th day of OCTOBER, 2023.



Heather Elsworth

(seal)



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
WILSON COUNTY } ss.

Rob Morgan being first duly sworn, deposes and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made aforesaid on the 3 day of AUGUST, 2023 with subsequent publications being made on the following dates:

_____, 20____, 20____, 20____

Printer's Fee \$ 82.50
Subscribed and sworn to before me this 3rd day of August, 2023

Rhonda J. Hatcher
Notary Public



Approved: _____
Judge: _____

Legal Notice

(First ran in The Neodesha Derrick News August 3, 2023)

NOTICE OF BUDGET HEARING

2024

State of Kansas
SpeechID strtr

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Labette County

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Totals	201,103	2.741	215,060	2.631	333,285	165,465	2.489
Less: Transfers	0		0			Revenue Neutral Rate**	2.489
Net Expenditures	201,103		215,060		0		
Total Tax Levied	165,533		165,458		333,285		
Assessed Valuation:	60,390,615		62,878,584		XXXXXXXXXXXXXXXXXXXX		
					66,485,309		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Donald Young
Officer

Tax Year:
2023

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2024 BUDGET
CMBLT032

Date - Time:
2023/06/12 - 12:12:36

LB/HA Watershed

Other

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	27,369,208	0	0
Personal Property	1,138,676	0	0
Oil and Gas	404,218	0	0
State Assessed Utilities	9,368,539	0	0
Severed Minerals	12,780	0	0
Total	38,293,421	0	0
New Improvements	476,693	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 1,542,894

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
LB/HA Watershed	2.831000
	2.631000
Revenue Neutral Rate:	2.489000

4. Final Assessed Valuation from November 1, 2022 Abstract 36,423,684

5. All Personal Property excluding Watercraft for 2022 1,239,014

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for LB/HA Watershed Fund 1.07 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023

Date

Mera Lande
Provided by

LABETTE COUNTY

Name of County