

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CAWKER CITY, HEREBY NOTIFIES THE MITCHELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 43.275. The date of our hearing is September 13, 2023 at 7:00 PM and will be held at
X City Hall in Cawker City, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

WITNESS my hand and official seal on July 12, 2023

(Seal)



Doreen N. Mick
Clerk or Officer of Governing Body

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Cawker City
Mitchell County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------|-----------------|-----------------|
| | <u>2023</u> | <u>2024</u> |
| Ad Valorem | \$11,276 | \$12,901 |
| Delinquent Tax | \$900 | \$900 |
| Motor Vehicle Tax | \$2,242 | \$2,364 |
| Recreational Vehicle Tax | \$68 | \$55 |
| 16/20M Vehicle Tax | \$71 | \$35 |
| LAVTR | \$0 | \$0 |
| | \$0 | \$0 |
| TOTAL TAXES | \$14,557 | \$16,255 |
| Difference in Total Taxes: | \$1,698 | |
| Qualify for grant: | Qualify | |

Second test:

| | | |
|----------------------------------|-------------|-------------|
| Assessed Valuation | \$2,524,171 | \$2,866,693 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 4.468 | 4.500 |
| Difference in Levy Rate: | 0.032 | |
| Qualify for grant: | Qualify | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cawker City

2024

| Adopted Budget General Fund - Detail Page 1 | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| General Government | | | |
| Salaries | 22,447 | 23,345 | 24,045 |
| Contractual | 50,789 | 51,000 | 52,000 |
| Materials and Supplies | 12,194 | 18,000 | 18,000 |
| Capital Outlay | 6,219 | 10,000 | 249,388 |
| Health Insurance | 42,148 | 45,348 | 50,000 |
| Grants and Donations | 500 | | |
| Miscellaneous | 2,072 | 2,000 | 2,000 |
| Reimbursed Expenses | 115 | 150 | 150 |
| Remittances/Refunds | 45 | 100 | 100 |
| Total | 136,529 | 149,943 | 395,683 |
| Municipal Court | | | |
| Salaries | 2,584 | 2,600 | 2,600 |
| | | | |
| | | | |
| | | | |
| Total | 2,584 | 2,600 | 2,600 |
| Public Housing | | | |
| Salaries | 30,812 | 42,000 | 42,000 |
| | | | |
| | | | |
| | | | |
| Total | 30,812 | 42,000 | 42,000 |
| Police | | | |
| Contractual | 44 | 100 | 100 |
| | | | |
| | | | |
| Total | 44 | 100 | 100 |
| Fire | | | |
| Salaries | 215 | 550 | 550 |
| Contractual | 9,271 | 8,502 | 9,500 |
| Materials and Supplies | 1,528 | 1,150 | 1,150 |
| | | | |
| Total | 11,014 | 10,202 | 11,200 |
| Streets | | | |
| Salaries | 7,768 | 8,000 | 8,240 |
| Contractual | 7,080 | 7,500 | 20,000 |
| Materials and Supplies | 4,341 | 5,000 | 25,000 |
| Capital Outlay | 6,699 | 10,000 | 10,000 |
| | | | |
| Total | 25,888 | 30,500 | 63,240 |
| Parks and Recreation | | | |
| Contractual | | 2,500 | 2,500 |
| Materials and Supplies | 5,691 | 3,800 | 3,800 |
| | | | |
| | | | |
| Total | 5,691 | 6,300 | 6,300 |
| Golf | | | |
| Salaries | 2,599 | 3,000 | 3,000 |
| Contractual | 2,523 | 2,500 | 2,500 |
| Materials and Supplies | 185 | | |
| | | | |
| Total | 5,307 | 5,500 | 5,500 |
| Page 1 - Total | 217,869 | 247,145 | 526,623 |

City of Cawker City

2024

| Adopted Budget General Fund - Detail Page 2 | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Debt Service | | | |
| Lease Purchase Pymt (Tractor) | 2,315 | 2,315 | |
| Street Sweeper Lease Pymt | 1,710 | 1,710 | 1,710 |
| | | | |
| | | | |
| Total | 4,025 | 4,025 | 1,710 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Page 2 -Total | 4,025 | 4,025 | 1,710 |
| Page 1 -Total | 217,869 | 247,145 | 526,623 |
| Grand Total | 221,894 | 251,170 | 528,333 |

(Note: Should agree with general sub-totals.)

City of Cawker City

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| Adopted Budget Library | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 398 | 398 |
| Receipts: | | | |
| Ad Valorem Tax | 9,754 | 11,276 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,038 | 900 | 900 |
| Motor Vehicle Tax | 2,433 | 2,242 | 2,364 |
| Recreational Vehicle Tax | 58 | 68 | 55 |
| 16/20M Vehicle Tax | 64 | 71 | 35 |
| Commercial Vehicle Tax | 302 | 227 | 381 |
| Watercraft Tax | 56 | 59 | 62 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | -265 | -237 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 13,705 | 14,578 | 3,560 |
| Resources Available: | 13,705 | 14,976 | 3,958 |
| Expenditures: | | | |
| Appropriations | 13,307 | 14,578 | 16,859 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 13,307 | 14,578 | 16,859 |
| Unencumbered Cash Balance Dec 31 | 398 | 398 | XXXXXXXXXXXXXXXXXX |
| 2022/2023/2024 Budget Authority Amount | 13,307 | 14,578 | 16,859 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 16,859 |
| | | Tax Required | 12,901 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 12,901 |

CPA Summary

City of Cawker City

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget St. Maint. & Reconst. | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,112 | 6,207 | 4,074 |
| Receipts: | | | |
| Ad Valorem Tax | 23,404 | 27,064 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,793 | 2,500 | 2,700 |
| Motor Vehicle Tax | 6,068 | 5,381 | 5,675 |
| Recreational Vehicle Tax | 145 | 163 | 131 |
| 16/20M Vehicle Tax | 158 | 170 | 84 |
| Commercial Vehicle Tax | 753 | 545 | 913 |
| Watercraft Tax | 141 | 142 | 150 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | -637 | -568 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Res | | | |
| Total Receipts | 33,462 | 35,328 | 9,085 |
| Resources Available: | 37,574 | 41,535 | 13,159 |
| Expenditures: | | | |
| Salaries | 16,597 | 16,500 | 16,500 |
| Contractual | 6,474 | 7,251 | 7,000 |
| Road Grading | 1,425 | 1,500 | 1,500 |
| Materials and Supplies | 5,161 | 10,500 | 17,410 |
| Debt Service | | | |
| Street Sweeper Lease Pymt | 1,710 | 1,710 | 1,710 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 31,367 | 37,461 | 44,120 |
| Unencumbered Cash Balance Dec 31 | 6,207 | 4,074 | xxxxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 39,989 | 37,461 | 44,120 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 44,120 |
| Tax Required | | | 30,961 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2023 Ad Valorem Tax | | | 30,961 |

| Adopted Budget | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Res | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 0 | 0 | 0 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2023 Ad Valorem Tax | | | 0 |

CPA Summary

City of Cawker City

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 18,698 | 24,965 | 25,055 |
| Receipts: | | | |
| State of Kansas Gas Tax | 11,811 | 11,800 | 11,720 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 11,811 | 11,800 | 11,720 |
| Resources Available: | 30,509 | 36,765 | 36,775 |
| Expenditures: | | | |
| Materials and Supplies | 3,834 | 10,000 | 35,065 |
| Debt Service | | | |
| Street Sweeper Lease Pymt | 1,710 | 1,710 | 1,710 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 5,544 | 11,710 | 36,775 |
| Unencumbered Cash Balance Dec 31 | 24,965 | 25,055 | 0 |
| 2022/2023/2024 Budget Authority Amount | 22,233 | 26,888 | 36,775 |

0

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Park & Rec | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 1,196 | 1,502 | 1,349 |
| Receipts: | | | |
| Alcoholic Beverage Tax | 1,934 | 1,347 | 2,608 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 1,934 | 1,347 | 2,608 |
| Resources Available: | 3,130 | 2,849 | 3,957 |
| Expenditures: | | | |
| Contractual | 180 | 1,000 | 2,000 |
| Materials and Supplies | 500 | 500 | 1,957 |
| Miscellaneous | 948 | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 1,628 | 1,500 | 3,957 |
| Unencumbered Cash Balance Dec 31 | 1,502 | 1,349 | 0 |
| 2022/2023/2024 Budget Authority Amount | 3,538 | 2,643 | 3,957 |

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| CPA Summary |
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City of Cawker City

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Electric Fund | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 61,463 | 68,455 | 79,480 |
| Receipts: | | | |
| Sales and Service | 708 | 1,000 | 1,000 |
| Electric Service Charges | 510,373 | 510,373 | 515,000 |
| Other Utility Charges | 810 | 1,200 | 1,200 |
| Reimbursement | 12,585 | 3,000 | 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 524,476 | 515,573 | 522,200 |
| Resources Available: | 585,939 | 584,028 | 601,680 |
| Expenditures: | | | |
| Salaries | 148,943 | 149,000 | 153,470 |
| Contractual | 274,226 | 263,233 | 275,000 |
| Materials and Supplies | 31,920 | 30,000 | 35,000 |
| Capital Outlay | 2,009 | | 98,210 |
| Health Insurance | 18,000 | 20,000 | 25,000 |
| Refunds | 71 | | |
| Transfers Out | | | |
| Transfer to General Fund | 25,000 | 25,000 | |
| Transfer to Cap Equip Res | 5,000 | 5,000 | 5,000 |
| Transfer to Electric Res | 10,000 | 10,000 | 10,000 |
| Debt Service | | | |
| Lease Purchase Pymt (Tractor) | 2,315 | 2,315 | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 517,484 | 504,548 | 601,680 |
| Unencumbered Cash Balance Dec 31 | 68,455 | 79,480 | 0 |
| 2022/2023/2024 Budget Authority Amount | 517,501 | 504,548 | 601,680 |

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Fund | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 138,453 | 162,978 | 197,664 |
| Receipts: | | | |
| Sales and Service | 873 | 500 | 500 |
| Water Service Charges | 130,189 | 135,200 | 154,200 |
| Other Utility Charges | 840 | 1,000 | 1,000 |
| Reimbursement | 1,184 | 1,000 | 15,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 133,086 | 137,700 | 170,700 |
| Resources Available: | 271,539 | 300,678 | 368,364 |
| Expenditures: | | | |
| Salaries | 14,775 | 8,800 | 9,000 |
| Contractual | 50,560 | 51,000 | 65,000 |
| Materials and Supplies | 27,808 | 20,000 | 30,000 |
| Capital Outlay | 1,874 | 10,000 | 253,464 |
| Remittances/Refunds | 1,230 | 900 | 900 |
| Transfers Out | | | |
| Transfer to Water Res | 10,000 | 10,000 | 10,000 |
| Debt Service | | | |
| Lease Purchase Pymt (Tractor) | 2,314 | 2,314 | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 108,561 | 103,014 | 368,364 |
| Unencumbered Cash Balance Dec 31 | 162,978 | 197,664 | 0 |
| 2022/2023/2024 Budget Authority Amount | 208,736 | 302,338 | 368,364 |

CPA Summary

City of Cawker City

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer Fund | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 48,638 | 47,387 | 36,875 |
| Receipts: | | | |
| Sewer Service Charges | 66,940 | 66,970 | 67,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 66,940 | 66,970 | 67,000 |
| Resources Available: | 115,578 | 114,357 | 103,875 |
| Expenditures: | | | |
| Salaries | 11,183 | 11,350 | 11,691 |
| Contractual | 31,658 | 30,000 | 30,000 |
| Materials and Supplies | 6,470 | 5,000 | 7,000 |
| Capital Outlay | 2,747 | 15,000 | 41,366 |
| Debt Service | | | |
| Loan Principal | 10,593 | 10,871 | 11,157 |
| Loan Interest | 2,916 | 2,664 | 2,406 |
| Lease Purchase Pymt (Tractor) | 2,315 | 2,315 | |
| Debt Service Fees | 309 | 282 | 255 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 68,191 | 77,482 | 103,875 |
| Unencumbered Cash Balance Dec 31 | 47,387 | 36,875 | 0 |
| 2022/2023/2024 Budget Authority Amount | 106,210 | 124,305 | 103,875 |

Adopted Budget

| Trash Fund | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 17,540 | 17,713 | 17,213 |
| Receipts: | | | |
| Trash Service Charges | 58,636 | 58,000 | 58,700 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 58,636 | 58,000 | 58,700 |
| Resources Available: | 76,176 | 75,713 | 75,913 |
| Expenditures: | | | |
| Contractual | 58,463 | 58,500 | 75,913 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 58,463 | 58,500 | 75,913 |
| Unencumbered Cash Balance Dec 31 | 17,713 | 17,213 | 0 |
| 2022/2023/2024 Budget Authority Amount | 74,283 | 75,540 | 75,913 |

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| CPA Summary |
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City of Cawker City

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Municipal Golf Fund | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,178 | 19,514 | 20,674 |
| Receipts: | | | |
| Gold Membership Dues | 12,720 | 12,700 | 12,800 |
| Green Fees | 2,454 | 2,500 | 2,500 |
| Golf Cart Shed Rent | 7,249 | 7,500 | 7,500 |
| Tournaments | 1,185 | 3,000 | 3,000 |
| Rental Income | 100 | 200 | 500 |
| Gifts and Donations | 1,350 | | 4,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 25,058 | 25,900 | 30,300 |
| Resources Available: | 44,236 | 45,414 | 50,974 |
| Expenditures: | | | |
| Salaries | 7,091 | 7,200 | 7,200 |
| Contractual | 5,175 | 5,000 | 5,000 |
| Materials and Supplies | 1,916 | 2,000 | 2,000 |
| Capital Outlay | | | 28,894 |
| Debt Service | | | |
| Lease Purchase Pymt (Tractor) | 2,315 | 2,315 | |
| Lease Purchase Principal (Shed) | 7,126 | 7,490 | 7,512 |
| Lease Purchase Interest (Shed) | 1,099 | 735 | 368 |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 24,722 | 24,740 | 50,974 |
| Unencumbered Cash Balance Dec 31 | 19,514 | 20,674 | 0 |
| 2022/2023/2024 Budget Authority Amount | 33,913 | 47,339 | 50,974 |

Adopted Budget

| 0 | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount | 0 | 0 | 0 |

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Cawker City
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Mitchell County

| | | | |
|-----------------------|--------|-------------------|--------|
| Revenue Neutral Rate* | 38.105 | Proposed Tax Rate | 43.275 |
|-----------------------|--------|-------------------|--------|

Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

2024 Neighborhood Revitalization Rebate

| Budgeted Funds for 2024 | 2023 Ad Valorem before Rebate** | 2023 Mil Rate before Rebate | Estimate 2024 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 65,373 | 22.804 | 1,200 |
| Debt Service | | | 0 |
| Library | 12,901 | 4.500 | 237 |
| St. Maint. & Reconst. | 30,961 | 10.800 | 568 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 109,235 | 38.105 | 2,005 |

2023 July 1 Valuation: 2,866,693

Valuation Factor: 2,866.693

Neighborhood Revitalization Subj to Rebate: 52,621

Neighborhood Revitalization factor: 52.621

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 4-2023

A RESOLUTION OF THE CITY OF CAWKER CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Cawker City was calculated as 38.105 mills by the Mitchell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cawker City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


WHEREAS, the Governing Body of the City of Cawker City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CAWKER CITY:

The City of Cawker City shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.105 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 and **SIGNED** by the Mayor.



Mayor

Attested:


City Clerk



Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the Cawker City Ledger, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 24th day of August, 2023, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____, _____, 20____, _____, 20____

Signed: [Signature]

Subscribed and sworn to before me this 25th day of August, 2023.

AMY HOSS Notary Public, State of Kansas My Appointment Expires 11-23-24

[Signature] Notary Public's Signature

Publication Fee \$ 123.98
Affidavit, Notary's Fee \$ 1.00
Additional copies @ \$ 0
Total Publication Fee \$ 124.98

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING. (Published Thursday, Aug. 24, 2023, in the Cawker City Ledger.) The governing body of City of Cawker City will meet on September 13, 2023 at 7:00 PM at Cawker City City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cawker City City Hall and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax, establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FLUND, Expenditures, Actual Tax Rate %, Current Year Estimate for 2023, Budget Authority for Expenditures, Amount of 2023 Ad Valorem Tax, Proposed Budget Year for 2024, Proposed Estimated Tax Rate %. Rows include General, Debt Service, Library, St. Maint. & Reconst., Special Highway, Special Park & Rec, Electric Fund, Water Fund, Sewer Fund, Trash Fund, Municipal Golf Fund, Non-Budgeted Funds-A, Non-Budgeted Funds-B, Non-Budgeted Funds-C, Totals.

Summary table with columns: 2021, 2022, 2023. Rows include: Less: Transfers, Net Expenditure, Total Tax Levied, Assessed, Valuation, Outstanding Indebtedness, January 1, G.O. Bonds, Revenue Bonds, Other, Lease Purchase Principal, Total. Includes footnotes: *Tax rates are expressed in mills, **Revenue Neutral Rate as defined by KSA 79-2988. City Official Title: City Clerk.

Resolution No. 4-2023

A RESOLUTION OF THE CITY OF CAWKER CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Cawker City was calculated as 38.105 mills by the Mitchell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cawker City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Cawker City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CAWKER CITY:

The City of Cawker City shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.105 mills.

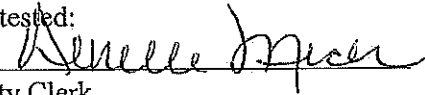
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 and **SIGNED** by the Mayor.



Mayor

Attested:



City Clerk



Roll Call Vote

A Roll Call Vote of the Cawker City Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023

Resolution No. 04-2023

| Governing Body Member | Yes | No | No Vote |
|-----------------------|-----|----|---------|
| Barb Wise | X | | |
| Janie Cunningham | X | | |
| Carl Suter | X | | |
| De Elberle | X | | |
| Doug Badler | | | X |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

Certified:
Nellee Nix