

CERTIFICATE - City of Aurora, Kansas 2020 Budget

To the Clerk of Cloud, State of Kansas  
We, the undersigned officers of  
City of Aurora

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2019 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2020		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	4	63,113	11,168
Special Highway Fund		5	8,035	0
Gas Fund		6	55,201	0
Water Fund		7	24,989	0
Sewer Fund		8	10,127	0
Trash Fund		9	6,594	0
Fueling Station		10	0	0
Sales Tax Clearing		11	0	0
Penalty Clearing Fund		12	0	0
Total			168,059	11,168
Hearing Notice/Budget Summary		13		
Publication				
Charters/Election Questions				
Final Assessed Valuation				

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Steve Seawall  
Custom Micro Works  
250 Broad St  
Greenwood, NE 68366

Attest: November 1, 2019 (If not assisted so state)

Sheila Thomas  
County Clerk

210,310  
Tom Z...  
Jonny Salanka  
Governing Body

List any resolution setting a fund levy limit:

CERTIFICATE - City of Aurora, Kansas 2020 Budget

To the Clerk of Cloud, State of Kansas  
We, the undersigned officers of  
City of Aurora

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2019 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2020		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	4	63,113	11,168
Special Highway Fund		5	8,035	0
Gas Fund		6	55,201	0
Water Fund		7	24,989	0
Sewer Fund		8	10,127	0
Trash Fund		9	6,594	0
Fueling Station		10	0	0
Sales Tax Clearing		11	0	0
Penalty Clearing Fund		12	0	0
Total			168,059	11,168
Hearing Notice/Budget Summary		13		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:				
Received _____	Steve Seawall			
Reviewed by _____	Custom Micro Works			
Follow-up: Yes ___ No ___	250 Broad St			
	Greenwood, NE 68366			
Attest: _____, 2019	(If not assisted so state)			
County Clerk				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2020

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)			10,915
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)			0
	2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)			
	2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			<u>10,915</u>
			<u>Percentage Adjustments</u>	
4)	CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			164
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)			1,532
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,949		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	5,934		
	Increase in Total Personal Property Valuations (cannot be less than zero)			0
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			150
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)			
10)	Total Assessed Value of Adjustments			<u>1,682</u>
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)			208,222
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.8144%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			89
14)	Total Percentage Adjustments			<u>253</u>
			<u>Increased Tax Revenues Adjustment</u>	
15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			
	Difference			0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)			
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget			0
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21)	Law Enforcement Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			0
	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0		
	CPI Adjustment - 1.5%	0		
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)			0
	Increased Law Enforcement Expense in 2020 Budget			0
22)	Fire Protection Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			0
	Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0		
	CPI Adjustment - 1.5%	0		
	Fire Protection Expenses - 2109 Budget (Indexed by CPI)			0
	Increased Fire Protection Expense			0
23)	Emergency Medical Expenses - 2020 Budget (Do not Include building construction or remodeling costs)			
	Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)			
	CPI Adjustment - 1.5%	0		
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)			0
	Increased Emergency Medical Expense			0
			<u>Total Increased Tax Revenue Adjustment</u>	<u>0</u>
			<u>Levy on Behalf of Another Political or Governmental Subdivision</u>	
24)	Library Levy 2020 Budget			0
24a)	Recreation Commission Levy 2020 Budget			
24b)	Other Governmental Levy 2020 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			<u>0</u>
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27)	Total Computed Tax Levy			<u><u>11,168</u></u>

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M	Commercial	Watercraft
				Veh Tax	Veh Tax	Veh Tax
General Fund	10,915	1,591	33	258	149	0
	10,915	1,591	33	258	149	0

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
<b>Unencumbered Cash Balance, Jan. 1</b>		23,670	31,619	35,313
<b>Cancelled Prior Year Encumbrances</b>		0		
<b>Receipts</b>				
Ad Valorem Tax		7,481	10,915	0
Motor Vehicle Tax		1,667	1,980	1,591
Rec Vehicle Tax		44	8	33
16/20M Vehicle Tax		9	11	258
Commercial Vehicle Tax		163	229	149
Delinquent Tax		382	300	300
State Assessments		3,114	2,055	2,055
Intangibles Tax		33	96	96
Sales and Use Taxes		5,555	6,700	6,700
Franchise Fees		3,224	2,350	2,350
Licenses and Permits		100	100	100
Rental Income		824	400	400
Interest Income		125	100	100
Reimbursed Expenses		0	1,000	1,000
Miscellaneous		1,054	1,500	1,500
<b>Total Receipts</b>		23,775	27,744	16,632
<b>Resources Available</b>		47,445	59,363	51,945
<b>Expenditures</b>				
General Government	Personal Services	3,134	3,500	4,000
	Contractual Services	12,446	14,000	25,000
	Materials and Supplies	46	1,000	10,000
	Capital Outlay	0	5,000	23,563
	Remittances	50	0	0
		15,676	23,500	62,563
Parks and Recreation	Contractual Services	0	150	150
	Materials and Supplies	0	250	250
			400	400
Economic Development	Contractual Services	150	150	150
		150	150	150
<b>Total Expenditures</b>		15,826	24,050	63,113
<b>Unencumbered Cash Balance, Dec. 31</b>		31,619	35,313	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				63,113
Tax Required				11,168
Delinquency Computation				0
<b>Amount of 2019 Ad Valorem Tax</b>				<b>11,168</b>

City of Aurora  
Special Highway Fund

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	7,833	8,135	6,485
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	1,564	1,550	1,550
<b>Total Receipts</b>	1,564	1,550	1,550
<b>Resources Available</b>	9,397	9,685	8,035
<b>Expenditures</b>			
Streets			
Personal Services	782	1,000	1,000
Contractual Services	145	200	500
Materials and Supplies	335	2,000	6,535
	1,262	3,200	8,035
<b>Total Expenditures</b>	1,262	3,200	8,035
Unencumbered Cash Balance, Dec. 31	8,135	6,485	0

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		62,328	58,901	55,201
Cancelled Prior Year Encumbrances		0		
Receipts				
Total Receipts		0	0	0
Resources Available		62,328	58,901	55,201
Expenditures				
Gas Utility	Personal Services	1,629	1,700	1,700
	Contractual Services	1,798	2,000	2,000
	Capital Outlay	0	0	51,501
Total Expenditures		3,427	3,700	55,201
Unencumbered Cash Balance, Dec. 31		58,901	55,201	0

City of Aurora  
Water Fund

State of Kansas  
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		10,003	5,016	9,414
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Farm Water Sales		381	1,200	1,200
Water Service Charges		12,169	14,000	14,000
Other Utility Charges		195	0	0
Collection Fees		117	175	175
Reimbursed Expenses		0	19,000	0
Transfer Agency Clearing		0	526	200
<b>Total Receipts</b>		12,862	34,901	15,575
<b>Resources Available</b>		22,865	39,917	24,989
<b>Expenditures</b>				
Water Utility	Personal Services	4,232	4,300	4,300
	Contractual Services	12,603	25,103	18,589
	Materials and Supplies	930	1,000	2,000
	Remittances	84	100	100
		17,849	30,503	24,989
<b>Total Expenditures</b>		17,849	30,503	24,989
Unencumbered Cash Balance, Dec. 31		5,016	9,414	0



	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	6,311	7,227	7,727
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sewer Service Charges	2,058	2,400	2,400
<b>Total Receipts</b>	2,058	2,400	2,400
<b>Resources Available</b>	8,369	9,627	10,127
<b>Expenditures</b>			
Sewer Utility			
Personal Services	134	300	300
Contractual Services	1,008	1,500	1,500
Materials and Supplies	0	100	100
Capital Outlay	0	0	8,227
	1,142	1,900	10,127
<b>Total Expenditures</b>	1,142	1,900	10,127
Unencumbered Cash Balance, Dec. 31	7,227	7,727	0

City of Aurora  
Trash Fund

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,524	2,744	2,594
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Trash Service Charges	3,259	4,000	4,000
<b>Total Receipts</b>	3,259	4,000	4,000
<b>Resources Available</b>	6,783	6,744	6,594
<b>Expenditures</b>			
Trash Utility			
Personal Services	439	450	450
Contractual Services	3,600	3,700	6,144
	4,039	4,150	6,594
<b>Total Expenditures</b>	4,039	4,150	6,594
Unencumbered Cash Balance, Dec. 31	2,744	2,594	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	3,036
Cancelled Prior Year Encumbrances	0
Receipts	
Fueling Station	1,378
Total Receipts	1,378
Resources Available	4,414
Expenditures	
General Government	Contractual Services
	2,020
	2,020
Total Expenditures	2,020
Unencumbered Cash Balance, Dec. 31	2,394

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	608
Cancelled Prior Year Encumbrances	0
Receipts	
Sales Tax Clearing	30
Total Receipts	30
Resources Available	638
Expenditures	
Agency Clearing                      Sales Tax Clearing	47
	47
Total Expenditures	47
Unencumbered Cash Balance, Dec. 31	591

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	208
Cancelled Prior Year Encumbrances	0
Receipts	
Penalty Clearing	207
Total Receipts	207
Resources Available	415
Expenditures	
Agency Clearing                      Penalty Clearing	0
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	415

NOTICE OF HEARING 2020 Budget

The governing body of City of Aurora will meet on the  
21st day of August, 2019 at 7:30 pm at  
Aurora City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.  
Detailed budget information is available at Aurora City Hall  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish  
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	2019 Ad	Tax	Rate
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
General Fund	15,826	56.600	24,050	52.421	63,113	11,168	53.103
Special Highway Fund	1,262		3,200		8,035	0	.000
Gas Fund	3,427		3,700		55,201	0	.000
Water Fund	17,849		30,503		24,989	0	.000
Sewer Fund	1,142		1,900		10,127	0	.000
Trash Fund	4,039		4,150		6,594	0	.000
Fueling Station	2,020		0		0	0	.000
Sales Tax Clearing	47		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	45,612	56.600	67,503	52.421	168,059	11,168	53.103
Less: Transfers	0		0		0		
Net Expenditures	45,612		67,503		168,059		
Total Tax Levied	10,764		10,915				
Assessed Valuation		190,177		208,222		210,310	

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk